



GOVERNMENT OF THE PUNJAB

SUPPLEMENTARY
BUDGET
STATEMENT
For
2023 – 2024

SUPPLEMENTARY BUDGET STATEMENT 2023 - 2024
SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
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I. Supplementary Demands (Voted)

1-2	1	PC21003	Provincial Excise	27,415,000
3-11	2	PC21009	Irrigation & Land Reclamation	4,462,828,000
12-16	3	PC21012	Jails & Convict Settlements	1,039,148,000
17-28	4	PC21013	Police	31,722,079,000
29-65	5	PC21016	Health Services	20,324,709,000
66-70	6	PC21017	Public Health	3,664,296,000
71-75	7	PC21022	Industries	253,926,000
76-80	8	PC21024	Civil Works	716,666,000
81-82	9	PC21032	Civil Defence	292,999,000
83-168	10	PC22036	Development	11,641,257,000
169-176	11	PC12037	Irrigation Works	5,930,898,000
177-180	12	PC13043	Loans to Municipalities / ABs etc.	39,403,531,000

Sub-Total Voted

119,479,752,000

II. Token Supplementary Demands (Voted)

181-181	13	PC21001	Opium	1,000
182-185	14	PC21002	Land Revenue	1,000
186-186	15	PC21004	Stamps	1,000
187-188	16	PC21005	Forests	1,000
189-190	17	PC21006	Registration	1,000
191-192	18	PC21007	Charges on Account of Motor Vehicles Act	1,000
193-194	19	PC21008	Other Taxes and Duties	1,000
195-249	20	PC21010	General Administration	1,000
250-253	21	PC21011	Administration of Justice	1,000
254-267	22	PC21015	Education	1,000
268-273	23	PC21018	Agriculture	1,000

II

SUPPLEMENTARY BUDGET STATEMENT 2023 - 2024 SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Rs.
274-275	24	PC21019	Fisheries	1,000
276-282	25	PC21020	Veterinary	1,000
283-285	26	PC21021	Co-operation	1,000
286-295	27	PC21023	Miscellaneous Departments	1,000
296-300	28	PC21025	Communications	1,000
301-302	29	PC21026	Housing & Physical Planning	1,000
303-304	30	PC21027	Relief	1,000
305-306	31	PC21029	Stationery and Printing	1,000
307-308	32	PC21030	Subsidies	1,000
309-320	33	PC21031	Miscellaneous	1,000
321-321	34	PC13033	State Trading in Foodgrains & Sugar	1,000
322-362	35	PC12041	Roads and Bridges	1,000
363-394	36	PC12042	Government Buildings	1,000
395-396	37	PC12043	Loans to Muncipalities / ABs etc.	1,000

Sub-Total Token

25,000

Total Voted

119,479,777,000

III. Supplementary Demands (Charged)

397-398	--	PC24010	General Administration	1,000
399-399	--	PC24011	Administration of Justice	1,000
400-401	--	PC24024	Civil Works	121,803,000
402-403	--	PC24044	Interest on Debt and Other Obligations	7,956,475,000
404-405	Nil	PC16048	Repayment of Loans from the Federal	1,000
406-406	Nil	PC16052	Repayment of Loans to Other Entities	141,000,000,000

Sub-Total Charged

149,078,281,000

Total Voted

119,479,777,000

Grand-Total

268,558,058,000

Demand No. 1

Rs.

Charged

-

Voted

27,415,000

TOTAL

27,415,000**(FUND No. PC21003) PROVINCIAL EXCISE****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4005 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	28,000
A011-2 Pay of Other Staff	-	136,000
A012-1 Regular Allowances	-	101,490,000
Total Item No 1	-	101,654,000
2 Provision of funds for Media Campaign		
A03 Operating Expenses	1,540,000	-
Total Item No 2	1,540,000	-
Total LQ4005 Direction	1,540,000	101,654,000
LQ4007 Excise Bureau		
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	524,000
A03 Operating Expenses	1,125,000	-
Total Item No 3	1,125,000	524,000
Total LQ4007 Excise Bureau	1,125,000	524,000

Gross Total	PROVINCIAL EXCISE	2,665,000	102,178,000
Less --	Amount to be met from savings within the Grant	2,665,000	74,763,000
Net Total	PROVINCIAL EXCISE	-	27,415,000

An amount of Rs.104,843,000 is required to meet the excess expenditure during the year 2023-24. An amount of Rs.77,428,000 will be met from savings within the grant. A Net supplementary demand of Rs.27,415,000 is accordingly presented.

Demand No. 2

	Rs.
Charged	-
Voted	4,462,828,000
TOTAL	4,462,828,000

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014110 Others		
DQ4003 Grant in Aid to DG Khan (Hill Torents)		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	389,920
Total Item No 1	-	389,920
Total DQ4003 Grant in Aid to DG Khan (Hill Torents)	-	389,920
LQ4799 PUNJAB KHAL PANCHAYAT AUTHORITY		
2 Supplementary Grant Sanctioned during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,400,000	-
Total Item No 2	3,400,000	-
Total LQ4799 PUNJAB KHAL PANCHAYAT AUTHORITY	3,400,000	-
RQ4001 Grant in Aid to Rajanpur (Hill Torents)		
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	133,867
Total Item No 3	-	133,867
Total RQ4001 Grant in Aid to Rajanpur (Hill Torents)	-	133,867

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042201 Administration		
LQ4025 Chief Engineers		
4 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	18,702,285
Total Item No 4	-	18,702,285
5 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	6,493,576	-
Total Item No 5	6,493,576	-
Total LQ4025 Chief Engineers	6,493,576	18,702,285
LQ4026 Chief Engineer (water Treaty Implementat ion Cell)		
6 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	3,482,283
Total Item No 6	-	3,482,283
7 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	322,410	-
Total Item No 7	322,410	-
Total LQ4026 Chief Engineer (water Treaty Implementat ion Cell)	322,410	3,482,283
LQ4028 Superintending Engineers		
8 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	3,636,931
Total Item No 8	-	3,636,931

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
9 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				17,661,179	-
Total Item No 9				17,661,179	-
Total LQ4028 Superintending Engineers				17,661,179	3,636,931
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042202 Irrigation dams					
LQ4038 Irrigation Dams					
10 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	2,184,558
Total Item No 10				-	2,184,558
11 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				1,850,000	-
Total Item No 11				1,850,000	-
Total LQ4038 Irrigation Dams				1,850,000	2,184,558
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042203 Canal irrigation					
LQ4029 Canal Irrigation (Executive)					
12 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	71,384,185
Total Item No 12				-	71,384,185
13 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				330,632,210	-
A13 Repairs and Maintenance				557,724,276	-
Total Item No 13				888,356,486	-

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4029 Canal Irrigation (Executive)			888,356,486	71,384,185
LQ4030 Chashma Right Bank Canal					
14 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A01 Employee Related Expenses			-	333,651
	Total	Item No	14	-	333,651
15 Supplementary Grant Sanctioned during the year 2023-24					
	A03 Operating Expenses			850,000	-
	Total	Item No	15	850,000	-
Total	LQ4030 Chashma Right Bank Canal			850,000	333,651
LQ4039 Canal Irrigation (SR)					
16 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A01 Employee Related Expenses			-	14,575,068
	Total	Item No	16	-	14,575,068
Total	LQ4039 Canal Irrigation (SR)			-	14,575,068
LQ4764 Greater Thal Canal					
17 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A01 Employee Related Expenses			-	240,704
	Total	Item No	17	-	240,704
18 Supplementary Grant Sanctioned during the year 2023-24					
	A03 Operating Expenses			450,000	-
	Total	Item No	18	450,000	-
Total	LQ4764 Greater Thal Canal			450,000	240,704
LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tau nsa Sharif. (E)					

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
19 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	2,414,609
Total Item No 19				-	2,414,609
Total LQ5309 Chasma Right Bank Irrigation Project 67 & 68 Stage-III Canal Division Tausa Sharif. (Executive)				-	2,414,609
LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation					
20 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	16,669,573
Total Item No 20				-	16,669,573
Total LQ5310 Establishment of Programme Monitoring and Implementation Unit for Canals Operation and daily discharge Data				-	16,669,573
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042204 Tubewells					
LQ4040 Tubewells					
21 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	6,068,532
Total Item No 21				-	6,068,532
Total LQ4040 Tubewells				-	6,068,532
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042205 Equipment machinery workshops					
LQ4031 Excavator and Store Division					

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	4,606,317
Total Item No 22	-	4,606,317
23 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	2,500,000	-
Total Item No 23	2,500,000	-
Total LQ4031 Excavator and Store Division	2,500,000	4,606,317
LQ4032 Moghalpura Irrigation Workshop		
24 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	1,609,194
Total Item No 24	-	1,609,194
Total LQ4032 Moghalpura Irrigation Workshop	-	1,609,194
LQ4033 Bhalwal Irrigation Workshop		
25 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	698,110
Total Item No 25	-	698,110
Total LQ4033 Bhalwal Irrigation Workshop	-	698,110
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042206 irrigation. research and design		
LQ4041 Research Institute		
26 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	1,222,985
Total Item No 26	-	1,222,985

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4041 Research Institute				-	1,222,985
LQ4042 Director Design					
27 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	2,857,190
Total Item No 27				-	2,857,190
28 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				189,204	-
Total Item No 28				189,204	-
Total LQ4042 Director Design				189,204	2,857,190
04 Economic Affairs					
012 Foreign Economic Aid					
0113 External Affairs					
042301 Administration					
LQ4047 Director Land Reclamation					
29 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	1,982,241
Total Item No 29				-	1,982,241
Total LQ4047 Director Land Reclamation				-	1,982,241
04 Economic Affairs					
012 Foreign Economic Aid					
0113 External Affairs					
042302 Waterlogging and salinity control					
LQ4048 Waterlogging and Salinity Control					
30 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	10,745,900
Total Item No 30				-	10,745,900
Total LQ4048 Waterlogging and Salinity Control				-	10,745,900

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107105 Flood Control		
LQ4043 Chief Engineer (Flood Cell)		
31 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	131,063
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,103,000	-
Total Item No 31	13,103,000	131,063
Total LQ4043 Chief Engineer (Flood Cell)	13,103,000	131,063
LQ4045 Drainage		
32 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	6,539,660
Total Item No 32	-	6,539,660
33 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	6,980,000	-
A13 Repairs and Maintenance	4,200,000,000	-
Total Item No 33	4,206,980,000	-
Total LQ4045 Drainage	4,206,980,000	6,539,660
LQ4639 Supervisory Control and Data Acquisition (SCADA) System		
34 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	2,817,392
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	800,000	-
Total Item No 34	800,000	2,817,392
35 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	500,000	-
Total Item No 35	500,000	-

(FUND No. PC21009) IRRIGATION AND LAND RECLAMATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4639 Supervisory Control and Data Acquisition (SCADA) System				1,300,000	2,817,392
LQ4651 FLOOD WARNING					
36 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	18,590,127
Total Item No 36				-	18,590,127
Total LQ4651 FLOOD WARNING				-	18,590,127
LQ4652 Hydraulic Structures Safety Evaluation Unit					
37 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	20,419,808
Total Item No 37				-	20,419,808
Total LQ4652 Hydraulic Structures Safety Evaluation Unit				-	20,419,808
Gross Total IRRIGATION AND LAND RECLAMATION				5,143,455,855	212,436,153
Less -- Amount to be met from savings within the Grant				680,627,855	212,436,153
Net Total IRRIGATION AND LAND RECLAMATION				4,462,828,000	-

An amount of Rs.5,355,892,008/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.893,064,008/- will be met from savings within the grant.
A Net Supplementary demand of Rs.4,462,828,000/- is accordingly presented.

Demand No. 3

	Rs.
Charged	-
Voted	1,039,148,000
TOTAL	1,039,148,000

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
015 General Services		
0111 Executive and Legislative Organs		
034101 Jails and convict settlement		
LQ4118 Direction		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	391,000
A012-1 Regular Allowances	-	16,442,000
Total Item No 1	-	16,833,000
2 Provision of funds for Registration of Vehicles		
A03 Operating Expenses	945,000	-
Total Item No 2	945,000	-
3 Token Supplementary Grant for opening the un-funded object codes A03602 & A03603		
A03 Operating Expenses	2,000	-
Total Item No 3	2,000	-
Total LQ4118 Direction	947,000	16,833,000
LQ4119 Central Jails		

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
4 Additional Appropriation is required to meet the excess expenditure during the year 2023-24				
A011-1 Pay of Officers			-	27,000
A012-1 Regular Allowances			-	306,084,000
A012-2 Other Allowances			-	303,000
A03 Operating Expenses			18,000	-
A09 Expenditure on Acquiring of Physical Assets			7,000	-
Total	Item No	4	25,000	306,414,000
5 Provision of funds for purchase of vehicles for Punjab Prisons & Registration				
A03 Operating Expenses			315,000	-
A09 Expenditure on Acquiring of Physical Assets			112,364,000	-
Total	Item No	5	112,679,000	-
6 Provision of funds to clear the pending liabilities				
A03 Operating Expenses			417,665,000	-
A09 Expenditure on Acquiring of Physical Assets			59,272,000	-
Total	Item No	6	476,937,000	-
7 Supplementary grant for purchase of vehicles for Punjab Prisons				
A09 Expenditure on Acquiring of Physical Assets			100,000,000	-
Total	Item No	7	100,000,000	-
8 Token Supplementary Grant for opening the un-funded object codes A03602 & A03603				
A03 Operating Expenses			2,000	-
Total	Item No	8	2,000	-
Total	LQ4119 Central Jails		689,643,000	306,414,000
LQ4120 District Jail				

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	96,000
A012-1 Regular Allowances	-	477,299,000
A012-2 Other Allowances	-	42,000
Total Item No 9	-	477,437,000
10 Provision of funds for Registration of Vehicles		
A03 Operating Expenses	1,575,000	-
Total Item No 10	1,575,000	-
11 Provision of funds to clear the pending liabilities		
A09 Expenditure on Acquiring of Physical Assets	57,585,000	-
Total Item No 11	57,585,000	-
12 Token Supplementary Grant for opening the un-funded object codes A03602 & A03603		
A03 Operating Expenses	2,000	-
Total Item No 12	2,000	-
Total LQ4120 District Jail	59,162,000	477,437,000
LQ4121 Lock Ups		
13 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	2,499,000
Total Item No 13	-	2,499,000
Total LQ4121 Lock Ups	-	2,499,000
LQ4122 Jails (manufactures) Central Jails		
14 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	200,000
A012-1 Regular Allowances	-	2,587,000
Total Item No 14	-	2,787,000

(FUND No. PC21012) JAILS AND CONVICT SETTLEMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4122 Jails (manufactures) Central Jails				-	2,787,000
LQ4123 Jails (manufactures) District Jails					
15 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A012-1 Regular Allowances				-	40,000
Total Item No 15				-	40,000
Total LQ4123 Jails (manufactures) District Jails				-	40,000
03 Public Order and Safety Affairs					
015 General Services					
0111 Executive and Legislative Organs					
034102 Training					
LQ4719 PUNJAB PRISONS STAFF TRAINING COLLEGE SAHIWAL					
16 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A012-1 Regular Allowances				-	475,000
A012-2 Other Allowances				-	600,000
A03 Operating Expenses				50,000	-
A13 Repairs and Maintenance				50,000	-
Total Item No 16				100,000	1,075,000
Total LQ4719 PUNJAB PRISONS STAFF TRAINING COLLEGE SAHIWAL				100,000	1,075,000

Gross Total	JAILS AND CONVICT SETTLEMENTS	749,852,000	807,085,000
Less --	Amount to be met from savings within the Grant	215,330,000	302,459,000
Net Total	JAILS AND CONVICT SETTLEMENTS	534,522,000	504,626,000

An amount of Rs.1,556,937,000 is required to meet the excess expenditure during the year 2023-24. An amount of Rs.517,789,000 will be met from savings within the grant. A Net supplementary demand of Rs.1,039,148,000 is accordingly presented.

Demand No. 4

	Rs.
Charged	-
Voted	31,722,079,000
TOTAL	31,722,079,000

(FUND No. PC21013) POLICE**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032102 Provincial Police		
LQ4125 Direction		
1 13% Ring Fenced out of the entire fee deposited during the period from 01.04.2024 to 30.04.2024 for the period of April to June 2024.		
A03 Operating Expenses	-	15,344,650
A09 Expenditure on Acquiring of Physical Assets	15,344,650	-
A13 Repairs and Maintenance	-	30,689,299
Total Item No 1	15,344,650	46,033,949
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	104,131
A011-2 Pay of Other Staff	-	57,118
A012-1 Regular Allowances	-	47,574,589
A03 Operating Expenses	-	21,780,241
A06 Transfers	-	27,500,000
A09 Expenditure on Acquiring of Physical Assets	8,000,000	-
A13 Repairs and Maintenance	-	4,000,000
Total Item No 2	8,000,000	101,016,079
3 Allocation of Ring Fenced of 15% from each License Fee as approved by the Provincial Government.		
A03 Operating Expenses	-	10,894,000
A09 Expenditure on Acquiring of Physical Assets	10,894,000	-
A13 Repairs and Maintenance	-	21,788,000
Total Item No 3	10,894,000	32,682,000

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Cash Reward by Worthy Chief Minister Punjab to the Officials / Officers of Punjab Police.		
A06 Transfers	15,000,000	-
Total Item No 4	15,000,000	-
5 Demand of Additional Funds under Grant No. PC21013 - Police - LQ4125 - Direction - A03914 - Secret Service during CFY 2023-24		
A03 Operating Expenses	-	50,000,000
Total Item No 5	-	50,000,000
6 Demand of Additional Funds under Grant No. PC21013 - Police - LQ4125 - Direction - A03914 - Secret Service during the period from Nov-23 to Feb-24.		
A03 Operating Expenses	-	60,000,000
Total Item No 6	-	60,000,000
7 Demand of Additional Funds under Grant No. PC21013 - Police - LQ4125 - Direction - General Elections 2024 during CFY 2023-24.		
A03 Operating Expenses	-	39,000,000
Total Item No 7	-	39,000,000
8 Procurement of E-Bikes / Scooties for Lady Police Officers.		
A09 Expenditure on Acquiring of Physical Assets	30,000,000	-
Total Item No 8	30,000,000	-
9 Provision of Funds for Security Arrangements in General Election 2024		
A03 Operating Expenses	-	1,043,305,000
A09 Expenditure on Acquiring of Physical Assets	150,000,000	-
Total Item No 9	150,000,000	1,043,305,000
10 Requirement of Additional Funds for clearance of pending liabilities under object head A03907 - Advertisement & Publicity.		
A03 Operating Expenses	-	130,325
Total Item No 10	-	130,325

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
11 Ring fenced 15% out of the entire fee deposited in Government Treasury for the purpose of up-gradation of services, mobile licensing vans, infrastructure and electronic payment system and other expenditure.		
A03 Operating Expenses	-	2,403,000
A09 Expenditure on Acquiring of Physical Assets	9,613,000	-
A13 Repairs and Maintenance	-	12,014,000
Total Item No 11	9,613,000	14,417,000
12 Supplementary Grant to purchase Security Gadgets (Baggage Scanner Machine, Hydraulic Barrier, Under Vehicle Surveillance System, 40-Batterries (Emerson 12-V, 18 Amp)) for Lahore High Court, Lahore.		
A09 Expenditure on Acquiring of Physical Assets	55,060,000	-
Total Item No 12	55,060,000	-
13 Technical Supplementary Grant against equivalent receipt deposited in the Provincial Consolidated Fund under head C02637-Driving License Fee deposited during the period from 01.03.2024 to 31.03.2024 for the period of April 2024 to June 2024.		
A03 Operating Expenses	-	15,184,000
A09 Expenditure on Acquiring of Physical Assets	15,184,000	-
A13 Repairs and Maintenance	-	30,368,000
Total Item No 13	15,184,000	45,552,000
14 Technical Supplementary Grant for procurement of Night Vision Gadgets		
A09 Expenditure on Acquiring of Physical Assets	81,915,000	-
Total Item No 14	81,915,000	-
Total LQ4125 Direction	391,010,650	1,432,136,353
LQ4126 Superintendence		

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
15 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	46,022
A011-2 Pay of Other Staff			-	20,076,360
A012-1 Regular Allowances			-	90,296,213
A03 Operating Expenses			-	98,105,118
A06 Transfers			-	150,000
A13 Repairs and Maintenance			-	24,197,000
Total Item No 15			-	232,870,713
Total LQ4126 Superintendence			-	232,870,713
LQ4127 District Police				
16 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	43,602,004
A011-2 Pay of Other Staff			-	11,524,368,103
A012-1 Regular Allowances			-	9,688,115,269
A012-2 Other Allowances			-	269,295
Total Item No 16			-	21,256,354,671
17 Allocation of Funds to Police with respect to different Cricketing Events.				
A03 Operating Expenses			-	184,318,736
Total Item No 17			-	184,318,736
18 Distribution of Funds under Grant No. PC21013 - Police - 032102 - Provincial Police - LQ4127 - District Police for the FY 2023-24				
A03 Operating Expenses			-	350,000,000
Total Item No 18			-	350,000,000
19 Requirement of Additional Funds for clearance of pending liabilities under object head A03907 - Advertisement & Publicity.				
A03 Operating Expenses			-	2,793,952
Total Item No 19			-	2,793,952

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 Supplementary grant by election 2024		
A03 Operating Expenses	-	87,771,000
A09 Expenditure on Acquiring of Physical Assets	1,500,000	-
Total Item No 20	1,500,000	87,771,000
21 Supplementary Grant for Medical Treatment from abroad in respect of Syed Ali Nasir Rizvi, DIG Operations, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,137,500	-
Total Item No 21	53,137,500	-
22 Supplementary Grant for PPO / IGP to clear the Pending Liabilities incurred during New Zealand cricket Series, 2024.		
A03 Operating Expenses	-	74,913,000
Total Item No 22	-	74,913,000
23 Supplementary Grant for Security Arrangements to Police Pakistan Super League (PSL) - IX, 2024		
A03 Operating Expenses	-	150,000,000
Total Item No 23	-	150,000,000
24 Supplementary Grant for the period from Nov-2023 to Feb-2024 for Dolphin Squad, Lahore and Police Response Unit (PRU).		
A13 Repairs and Maintenance	-	208,260,000
Total Item No 24	-	208,260,000
Total LQ4127 District Police	54,637,500	22,314,411,359
LQ4129 Special Branch		

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	505,000
A011-2 Pay of Other Staff	-	10,635,000
A012-1 Regular Allowances	-	355,941,668
A012-2 Other Allowances	1,884,000	-
A03 Operating Expenses	-	74,449,000
A06 Transfers	-	385,000
A09 Expenditure on Acquiring of Physical Assets	190,000	-
A13 Repairs and Maintenance	-	9,915,000
Total Item No 25	2,074,000	451,830,668
26 Allocation of Funds under Grant No. PC21013 - Police - LQ4129 - Special Branch under Object Head A09601 - Plant & Machinery		
A09 Expenditure on Acquiring of Physical Assets	366,826,000	-
Total Item No 26	366,826,000	-
27 Funds for Payment of Rates & Taxes for Special Branch.		
A03 Operating Expenses	-	10,992,000
Total Item No 27	-	10,992,000
28 Request for Withheld / Re-Allocation of Funds.		
A09 Expenditure on Acquiring of Physical Assets	23,691,000	-
Total Item No 28	23,691,000	-
Total LQ4129 Special Branch	392,591,000	462,822,668
LQ4590 Counter Terrorism Department		
29 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	3,502,180
A011-2 Pay of Other Staff	-	6,560,406
A012-1 Regular Allowances	-	175,192,135
A012-2 Other Allowances	-	39,254
A09 Expenditure on Acquiring of Physical Assets	19	-
Total Item No 29	19	185,293,975

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 Demand of Additional Funds under Grant No. PC21013 - Police - LQ4590 - Counter Terrorism Department during CFY 2023-24		
A03 Operating Expenses	-	15,000,000
Total Item No 30	-	15,000,000
31 Demand of Additional Funds under Grant No. PC21013 - Police - LQ4590 - CTD - A03914 - Secret Service during the period from Nov-23 to Feb-24.		
A03 Operating Expenses	-	50,000,000
Total Item No 31	-	50,000,000
32 Provision of Additional Funds through TSG for CTD.		
A03 Operating Expenses	-	65,209,000
A13 Repairs and Maintenance	-	10,130,000
Total Item No 32	-	75,339,000
33 Supplementary Grant for Purchase of Latest Equipment for CTD Punjab.		
A03 Operating Expenses	-	500,000,000
A09 Expenditure on Acquiring of Physical Assets	1,770,162,450	-
Total Item No 33	1,770,162,450	500,000,000
Total LQ4590 Counter Terrorism Department	1,770,162,469	825,632,975
LQ4667 Special Protection Unit		
34 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	25,710
A011-2 Pay of Other Staff	-	8,039,494
A012-1 Regular Allowances	-	626,709,668
A012-2 Other Allowances	-	13,457,000
A03 Operating Expenses	-	4,879,000
A13 Repairs and Maintenance	-	2,500,000
Total Item No 34	-	655,610,872
Total LQ4667 Special Protection Unit	-	655,610,872
LQ5412 Punjab Safe Cities Authority		

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	42,500,000
Total Item No 35	-	42,500,000
36 Establishment of Provincial Control Room for Pakistan Emergency Helpline (PEHEL-911)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	218,568,000
Total Item No 36	-	218,568,000
37 Supplementary Grant in favour of PSCA for procurement of CCTV Cameras to be installed in HSPSs for General Elections 2024 through NRTC as per arrangements finalized between Punjab Safe Cities Authority, PITB and NRTC.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,460,000,000	-
Total Item No 37	1,460,000,000	-
Total LQ5412 Punjab Safe Cities Authority	1,460,000,000	261,068,000
LQ5803 PUNJAB HIGHWAY PATROL PHP.		
38 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	2,000
A011-2 Pay of Other Staff	-	121,090,918
A012-1 Regular Allowances	-	725,169,823
A03 Operating Expenses	-	250,000
A13 Repairs and Maintenance	-	2,250,000
Total Item No 38	-	848,762,741
Total LQ5803 PUNJAB HIGHWAY PATROL PHP.	-	848,762,741
LW4120 Elite Police Force		

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
39 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	50,746,079
A012-2 Other Allowances	44,000	2,335,000
A03 Operating Expenses	-	20,485,436
A06 Transfers	-	180,000
A13 Repairs and Maintenance	-	2,815,000
Total Item No 39	44,000	76,561,515
Total LW4120 Elite Police Force	44,000	76,561,515
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032103 District Police		
DQ4005 Border Military Police (DG Khan)		
40 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	12,196,091
Total Item No 40	-	12,196,091
Total DQ4005 Border Military Police (DG Khan)	-	12,196,091
DQ4006 Baluch Levy DG Khan		
41 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,184,227
Total Item No 41	-	6,184,227
Total DQ4006 Baluch Levy DG Khan	-	6,184,227
RQ4002 Border Military Police (Rajapur)		
42 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	388,760
A012-1 Regular Allowances	-	9,912,939
Total Item No 42	-	10,301,699

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
43 Sanction of Financial Assistance (Late) Abdul Rehman, Wireless Operator (BS-07), Naib Dafadar office of the Border Military Police, Rajanpur, Died on 26.07.2022.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,900,000	-
Total Item No 43	1,900,000	-
44 Sanction of Financial Assistance (Late) Shah Nawaz Drishak (BS-07), Naib Dafadar office of the Border Military Police, Rajanpur, Died on 27.12.2022.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,900,000	-
Total Item No 44	1,900,000	-
Total RQ4002 Border Military Police (Rajanpur)	3,800,000	10,301,699
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032111 Training		
LQ4136 Police Training Institute		
45 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	1,973,613
A012-1 Regular Allowances	-	132,183,587
A03 Operating Expenses	-	15,134,000
A13 Repairs and Maintenance	-	86,912
Total Item No 45	-	149,378,112
46 Supplementary Grant for Smooth Functioning of Police Training Institutes, Lahore.		
A03 Operating Expenses	-	90,500,000
A13 Repairs and Maintenance	-	3,500,000
Total Item No 46	-	94,000,000
47 Technical Supplementary Grant for Police Training School, Farooqabad.		
A03 Operating Expenses	-	57,275,940
Total Item No 47	-	57,275,940

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4136 Police Training Institute		-	300,654,052
03 Public Order and Safety Affairs				
012 Foreign Economic Aid				
0111 Executive and Legislative Organs				
032113 Other Civil Armed Forces				
LQ4131 Punjab Constabulary				
48 Additional appropriation required to meet the anticipated excess expenditure				
	A011-1 Pay of Officers		-	10,718
	A011-2 Pay of Other Staff		-	879,943
	A012-1 Regular Allowances		-	355,158,075
	A012-2 Other Allowances		-	2,502,000
	A03 Operating Expenses		-	51,982,000
	A13 Repairs and Maintenance		-	13,158,000
	Total	Item No 48	-	423,690,736
Total	LQ4131 Punjab Constabulary		-	423,690,736
03 Public Order and Safety Affairs				
012 Foreign Economic Aid				
0111 Executive and Legislative Organs				
032150 Others				
LQ4133 Police Supplied to Public Departments Pri				
49 Additional appropriation required to meet the anticipated excess expenditure				
	A011-2 Pay of Other Staff		-	1,248,633
	A012-1 Regular Allowances		-	21,025,039
	Total	Item No 49	-	22,273,672
Total	LQ4133 Police Supplied to Public Departments Pri		-	22,273,672
LQ4134 Qaumi Razakar Organization				

(FUND No. PC21013) POLICE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
50 Additional appropriation required to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			-	5,000
A012-1 Regular Allowances			-	5,136,708
A03 Operating Expenses			-	2,818,000
A13 Repairs and Maintenance			-	300,000
Total Item No 50			-	8,259,708
Total LQ4134 Qaumi Razakar Organization			-	8,259,708
LQ4135 Works				
51 Additional appropriation required to meet the anticipated excess expenditure				
A13 Repairs and Maintenance			-	50,000,000
Total Item No 51			-	50,000,000
Total LQ4135 Works			-	50,000,000
Gross Total POLICE			4,072,245,619	27,943,437,381
Less -- Amount to be met from savings within the Grant			293,604,000	-
Net Total POLICE			3,778,641,619	27,943,437,381

An amount of Rs.32,015,683,000 is required to meet the excess expenditure during the current financial year 2023-2024. An amount of Rs.293,604,000/- will be met from savings within the grant.
A net supplementary demand of Rs.31,722,079,000/- is accordingly presented.

Demand No. 5

Rs.

Charged -

Voted 20,324,709,000

TOTAL 20,324,709,000

(FUND No. PC21016) HEALTH SERVICES**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073101 General Hospital Services		
BO4002 BV Hospital/QAMC Bahawalpur (BR4002)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,914,000
Total Item No 1	-	4,914,000
2 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	192,000
A06 Transfers	110,679,000	-
A09 Expenditure on Acquiring of Physical Assets	1,000,000	-
A13 Repairs and Maintenance	281,662,000	-
Total Item No 2	393,341,000	192,000
3 Provision of Free Dialysis Facilities to Poor Patients in favour of B.V. Hospital, Bahawalpur.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,755,000	-
Total Item No 3	9,755,000	-
Total BO4002 BV Hospital/QAMC Bahawalpur (BR4002)	403,096,000	5,106,000
FQ4001 DHQ Hospital / Allied Hospital Punjab Me		

(FUND No. PC21016) HEALTH SERVICES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	20,304,000
Total Item No 4	-	20,304,000
5 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	192,000
A06 Transfers	137,291,000	-
A09 Expenditure on Acquiring of Physical Assets	10,000,000	-
A13 Repairs and Maintenance	869,732,000	-
Total Item No 5	1,017,023,000	192,000
6 Provision of Free Dialysis Facilities to Poor Patients in favour of Allied Hospital, Faisalabad and DHQ Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,278,000	-
Total Item No 6	17,278,000	-
Total FQ4001 DHQ Hospital / Allied Hospital Punjab Me	1,034,301,000	20,496,000
FQ4551 Faisalabad Institute of Cardiology Fais		
7 Provision of additional funds for physical assets and repair and maintenance of buildings.		
A09 Expenditure on Acquiring of Physical Assets	142,801,000	-
A13 Repairs and Maintenance	100,000,000	-
Total Item No 7	242,801,000	-
Total FQ4551 Faisalabad Institute of Cardiology Fais	242,801,000	-
LQ4012 Gujranwala Medical College		

(FUND No. PC21016) HEALTH SERVICES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Provision of additional funds for stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A06 Transfers	36,017,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
A13 Repairs and Maintenance	224,017,000	-
Total Item No 8	265,034,000	-
9 Provision of Free Dialysis Facilities to Poor Patients in favour of Gujranwala Teaching Hospital, Gujranwala and Medical College Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,294,000	-
Total Item No 9	6,294,000	-
10 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Gujranwala Teaching Hospital / DHQ Hospital, Gujranwala.		
A13 Repairs and Maintenance	277,000,000	-
Total Item No 10	277,000,000	-
Total LQ4012 Gujranwala Medical College	548,328,000	-
LQ4035 Sialkot Medical College		
11 Provision of additional funds for stipend of PG Trainees and repair and maintenance of buildings etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	205,000,000	-
A06 Transfers	60,641,000	-
Total Item No 11	265,641,000	-
12 Provision of Free Dialysis Facilities to Poor Patients in favour of Allama Iqbal Memorial Teaching Hospital, Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,462,000	-
Total Item No 12	3,462,000	-

(FUND No. PC21016) HEALTH SERVICES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Allama Iqbal Teaching Hospital, Sialkot.		
A13 Repairs and Maintenance	100,000,000	-
Total Item No 13	100,000,000	-
Total LQ4035 Sialkot Medical College	369,103,000	-
LQ4046 Sahiwal Medical College		
14 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-1 Regular Allowances	-	1,000
A012-2 Other Allowances	-	96,000
A06 Transfers	63,286,000	-
A09 Expenditure on Acquiring of Physical Assets	264,000,000	-
A13 Repairs and Maintenance	349,800,000	-
Total Item No 14	677,086,000	97,000
15 Provision of Free Dialysis Facilities to Poor Patients in favour of Sahiwal Teaching Hospital, Sahiwal.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,950,000	-
Total Item No 15	6,950,000	-
Total LQ4046 Sahiwal Medical College	684,036,000	97,000
LQ4166 Model Chest Clinic Lahore		
16 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	463,000
Total Item No 16	-	463,000
Total LQ4166 Model Chest Clinic Lahore	-	463,000
LQ4167 Dental Hospital Lahore		

(FUND No. PC21016) HEALTH SERVICES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
17 Provision of additional funds for salary heads & stipend of PG Trainees		
A011-1 Pay of Officers	-	242,000
A012-1 Regular Allowances	-	6,398,000
A06 Transfers	22,310,000	-
Total Item No 17	22,310,000	6,640,000
Total LQ4167 Dental Hospital Lahore	22,310,000	6,640,000
LQ4168 Paediatric Hospital/institute Lahore Nur sing School-cum-Hostel		
18 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	40,000,000
Total Item No 18	-	40,000,000
19 Provision of additional funds for Advertisement, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A03 Operating Expenses	1,971,000	-
A06 Transfers	2,050,000	-
A09 Expenditure on Acquiring of Physical Assets	250,000,000	-
A13 Repairs and Maintenance	837,457,000	-
Total Item No 19	1,091,478,000	-
20 Provision of Free Dialysis Facilities to Poor Patients in favour of Children Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,091,000	-
Total Item No 20	4,091,000	-
21 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Children Hospital, Lahore.		
A13 Repairs and Maintenance	68,000,000	-
Total Item No 21	68,000,000	-
Total LQ4168 Paediatric Hospital/institute Lahore Nur sing School-cum-Hostel	1,163,569,000	40,000,000
LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries		

(FUND No. PC21016) HEALTH SERVICES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
22 Provision of additional funds for salary heads		
A011-2 Pay of Other Staff	-	6,000
A012-1 Regular Allowances	-	746,000
Total Item No 22	-	752,000
Total LQ4169 Other Hospitals & Dispensaries Mufassil Hospitals and Dispensaries LQ4171 Lahore General Hospital / PGMI Lahore	-	752,000
23 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-1 Regular Allowances	-	5,000
A06 Transfers	60,969,000	-
A09 Expenditure on Acquiring of Physical Assets	10,673,000	-
A13 Repairs and Maintenance	1,644,114,000	-
Total Item No 23	1,715,756,000	5,000
24 Provision of Free Dialysis Facilities to Poor Patients in favour of Lahore General Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,643,000	-
Total Item No 24	11,643,000	-
25 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Lahore General Hospital, Lahore.		
A13 Repairs and Maintenance	343,194,000	-
Total Item No 25	343,194,000	-
Total LQ4171 Lahore General Hospital / PGMI Lahore	2,070,593,000	5,000
LQ4172 Jinnah Hospital / AIMC Lahore		
26 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	34,115,000
Total Item No 26	-	34,115,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	192,000
A06 Transfers	88,195,000	-
A09 Expenditure on Acquiring of Physical Assets	22,980,000	-
A13 Repairs and Maintenance	937,794,000	-
Total Item No 27	1,048,969,000	192,000
28 Provision of Free Dialysis Facilities to Poor Patients in favour of Jinnah Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,270,000	-
Total Item No 28	17,270,000	-
29 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Jinnah Hospital, Lahore.		
A13 Repairs and Maintenance	15,703,000	-
Total Item No 29	15,703,000	-
Total LQ4172 Jinnah Hospital / AIMC Lahore	1,081,942,000	34,307,000
LQ4173 Punjab Institute of Cardiology Lahore		
30 Provision of additional funds for physical assets and repair and maintenance of buildings.		
A09 Expenditure on Acquiring of Physical Assets	35,519,000	-
A13 Repairs and Maintenance	661,258,000	-
Total Item No 30	696,777,000	-
Total LQ4173 Punjab Institute of Cardiology Lahore	696,777,000	-
LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
31 Provision of additional funds for salary heads, advertisement, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A011-1 Pay of Officers	-	135,000
A012-1 Regular Allowances	-	7,030,000
A03 Operating Expenses	1,766,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,500,000	-
A06 Transfers	93,609,000	-
A09 Expenditure on Acquiring of Physical Assets	948,000	-
A13 Repairs and Maintenance	199,749,000	-
Total Item No 31	298,572,000	7,165,000
32 Provision of Free Dialysis Facilities to Poor Patients in favour of Sir Ganga Ram Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,035,000	-
Total Item No 32	5,035,000	-
Total LQ4175 Ganga Ram Hospital / Fatima Jinnah Medical College Lahore	303,607,000	7,165,000
LQ4176 Services Hospital / SIMS Lahore		
33 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	96,000
A03 Operating Expenses	861,000	-
A06 Transfers	73,084,000	-
A09 Expenditure on Acquiring of Physical Assets	20,128,000	-
A13 Repairs and Maintenance	13,117,000	-
Total Item No 33	107,190,000	96,000
34 Provision of Free Dialysis Facilities to Poor Patients in favour of Services Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,217,000	-
Total Item No 34	13,217,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Services Hospital, Lahore.		
A13 Repairs and Maintenance	322,988,000	-
Total Item No 35	322,988,000	-
Total LQ4176 Services Hospital / SIMS Lahore	443,395,000	96,000
LQ4308 Rawalpindi Institute of Cardiology Rawalpindi		
36 Provision of additional funds for Purchase of Drugs and Medicines in favour of Rawalpindi Institute of Cardiology, Rawalpindi and token supplementary grant under head A02.		
A02 Project Pre-investment Analysis	1,000	-
A03 Operating Expenses	100,000,000	-
Total Item No 36	100,001,000	-
37 Provision of Free Dialysis Facilities to Poor Patients in favour of Rawalpindi Institute of Cardiology, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	752,000	-
Total Item No 37	752,000	-
38 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Rawalpindi Institute of Cardiology, Rawalpindi.		
A13 Repairs and Maintenance	108,000,000	-
Total Item No 38	108,000,000	-
Total LQ4308 Rawalpindi Institute of Cardiology Rawalpindi	208,753,000	-
LQ4471 NISHTAR INSTITUTE OF DENTISTRY MULTAN		
39 Provision of additional funds for stipend of PG Trainees		
A06 Transfers	13,386,000	-
Total Item No 39	13,386,000	-
Total LQ4471 NISHTAR INSTITUTE OF DENTISTRY MULTAN	13,386,000	-
LQ4543 D G Khan Medical College		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,528,000
Total Item No 40	-	1,528,000
41 Provision of additional funds stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
A06 Transfers	50,250,000	-
A09 Expenditure on Acquiring of Physical Assets	4,898,000	-
A13 Repairs and Maintenance	123,955,000	-
Total Item No 41	184,103,000	-
42 Provision of Free Dialysis Facilities to Poor Patients in favour of Allama Iqbal Teaching Hospital, D.G. Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,385,000	-
Total Item No 42	10,385,000	-
Total LQ4543 D G Khan Medical College	194,488,000	1,528,000
LQ4589 Nawaz Sharif Hospital Yakki Gate		
43 Provision of additional funds for salary heads & physical assets.		
A011-1 Pay of Officers	-	119,000
A012-1 Regular Allowances	-	17,980,000
A012-2 Other Allowances	-	96,000
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
Total Item No 43	5,000,000	18,195,000
Total LQ4589 Nawaz Sharif Hospital Yakki Gate	5,000,000	18,195,000
LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
44 Provision of additional funds for salary heads & physical assets		
A011-1 Pay of Officers	-	10,728,000
A011-2 Pay of Other Staff	-	6,215,000
A012-1 Regular Allowances	-	26,888,000
A012-2 Other Allowances	-	96,000
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
Total Item No 44	5,000,000	43,927,000
45 Provision of Free Dialysis Facilities to Poor Patients in favour of Kot Khawaja Saeed Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,851,000	-
Total Item No 45	4,851,000	-
Total LQ4618 KOT KHAWAJA SAEED HOSPITAL LAHORE	9,851,000	43,927,000
LQ4627 Shahdara Hospital Lahore		
46 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets.		
A011-1 Pay of Officers	-	187,000
A012-1 Regular Allowances	-	30,844,000
A012-2 Other Allowances	-	96,000
A06 Transfers	34,417,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
Total Item No 46	39,417,000	31,127,000
47 Provision of Free Dialysis Facilities to Poor Patients in favour of Govt. Teaching Hospital, Shahdara.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,790,000	-
Total Item No 47	14,790,000	-
Total LQ4627 Shahdara Hospital Lahore	54,207,000	31,127,000
LQ4629 Prevention and Control of Epidemics in Punjab		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	69,430,000
A03 Operating Expenses	6,797,000	-
Total Item No 48	6,797,000	69,430,000
49 Payment of Pending Liabilities to Advertisement and Publicity in favour of DGHS, Punjab, Lahore.		
A03 Operating Expenses	53,518,000	-
Total Item No 49	53,518,000	-
50 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	1,015,000
A011-2 Pay of Other Staff	-	25,000
A012-1 Regular Allowances	-	139,440,000
Total Item No 50	-	140,480,000
Total LQ4629 Prevention and Control of Epidemics in Punjab	60,315,000	209,910,000
LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)		
51 Additional funds in favour of Childlife Foundation for Managing the Children Emergency Rooms at Mayo Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000,000	-
Total Item No 51	200,000,000	-
52 Central Purchase of Furniture and Equipment for Tertiary Care Hospitals being revamped (Nov-Feb) (35th Meeting of Caretaker Provincial Cabinet Decision 57		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,750,000,000	-
Total Item No 52	1,750,000,000	-
53 Central Purchase of Furniture and Equipment for Tertiary Care Hospitals being revamped.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,150,000,000	-
Total Item No 53	1,150,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
54 Contribution in the PKLI & RC's Endowment Fund.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000,000	-
Total Item No 54	10,000,000,000	-
55 Creation of revolving funds for the treatment of civil servants of Punjab at Pakistan Kidney and Liver Institute and Research Centre, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 55	50,000,000	-
56 Outsourcing of Angiography Services in Cardiac Institutions and Cardiac Units of Tertiary Care Hospitals.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	500,000,000	-
Total Item No 56	500,000,000	-
57 Purchase of Drugs and Medicines for the Hospitals under the Administrative Control of SHC&ME Department.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	333,334,000	-
Total Item No 57	333,334,000	-
58 Purchase of Furniture and Equipment for the tertiary care hospitals being revamped for the period from (April-June 2024) in favour of SHC & ME (Grant-in-Aid) for Central Purchase.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	532,000,000	-
Total Item No 58	532,000,000	-
59 Purchase of Land for Cancer Care Hospital and Research Center, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,613,920,000	-
Total Item No 59	7,613,920,000	-
60 Repair & Maintenance of Office Buildings in favour of Grant-in-Aid (Nov-Feb) (35th Meeting of Caretaker Provincial Cabinet Decision 56		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	247,500,000	-
Total Item No 60	247,500,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4645 Specialized HealthCare & Medical Education Department (Grant in Aid)			22,376,754,000	-
LQ4650 Wazirabad Institute of Cardiology Wazirabad					
61 Provision of additional funds for repair and maintenance of buildings of Wazirabad Institute of Cardiology, Wazirabad and Ch. Pervaiz Elahi Institute of Cardiology, Wazirabad					
	A13 Repairs and Maintenance			49,992,000	-
	Total	Item No	61	49,992,000	-
Total	LQ4650 Wazirabad Institute of Cardiology Wazirabad			49,992,000	-
LQ4654 Policy and Strategic Planning Unit					
62 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	36,562,000
	Total	Item No	62	-	36,562,000
63 Provision of additional funds for salary heads					
	A011-1 Pay of Officers			-	15,310,000
	A011-2 Pay of Other Staff			-	4,685,000
	A012-1 Regular Allowances			-	2,788,000
	Total	Item No	63	-	22,783,000
64 Token supplementary grant under object code A09203 & A09601					
	A09 Expenditure on Acquiring of Physical Assets			2,000	-
	Total	Item No	64	2,000	-
Total	LQ4654 Policy and Strategic Planning Unit			2,000	59,345,000
LQ4655 NATIONAL PROGRAM FOR FAMILY PLANNING & PRIMARY HEALTH CLINIC PUNJAB UI					
65 Additional appropriation required to meet the anticipated excess expenditure					
	A03 Operating Expenses			65,000,000	-
	Total	Item No	65	65,000,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
66 Provision of additional funds for salary heads					
A012-1 Regular Allowances				-	2,469,000
Total Item No 66				-	2,469,000
67 Provision of funds for the Chief Minister Punjab's Initiative titled "Clinics on Wheels"					
A03 Operating Expenses				300,000,000	-
Total Item No 67				300,000,000	-
Total LQ4655 NATIONAL PROGRAM FOR FAMILY PLANNING & PRIMARY HEALTH CLINIC PUNJAB UNDER IRMNCH OF NUTRITION PROGRAM.				365,000,000	2,469,000
LQ4710 Performance Management System					
68 Provision of additional funds for salary heads					
A012-1 Regular Allowances				-	1,363,000
Total Item No 68				-	1,363,000
Total LQ4710 Performance Management System				-	1,363,000
LQ4721 NAROWAL MEDICAL COLLEGE NAROWAL					
69 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Narowal Medical College, Narowal.					
A13 Repairs and Maintenance				65,000,000	-
Total Item No 69				65,000,000	-
Total LQ4721 NAROWAL MEDICAL COLLEGE NAROWAL				65,000,000	-
LQ4940 Punjab Institute of Neuro Sciences Lahore					
70 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	32,620,000
A012-2 Other Allowances				-	1,500,000
Total Item No 70				-	34,120,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
71 Provision of additional funds for Purchase of Disposable Items for Neuro Endovascular Diagnostic and Therapeutic Procedures in favour of Punjab Institute of Neuro Sciences, Lahore & Stipend to Nursing Students and House Officers		
A03 Operating Expenses	100,000,000	-
A06 Transfers	4,658,000	-
Total Item No 71	104,658,000	-
72 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of PINS, Lahore.		
A13 Repairs and Maintenance	24,115,000	-
Total Item No 72	24,115,000	-
Total LQ4940 Punjab Institute of Neuro Sciences Lahore	128,773,000	34,120,000
LQ5041 Children Hospital FSD		
73 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	261,000	-
Total Item No 73	261,000	-
74 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A011-1 Pay of Officers	-	20,000
A012-1 Regular Allowances	-	50,553,000
A012-2 Other Allowances	-	84,000
A06 Transfers	19,000,000	-
A13 Repairs and Maintenance	150,000,000	-
Total Item No 74	169,000,000	50,657,000
75 Provision of Free Dialysis Facilities to Poor Patients in favour of Children Hospital, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,176,000	-
Total Item No 75	1,176,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ5041 Children Hospital FSD				170,437,000	50,657,000
LQ5304 GOVT SAID MITHA HOSPITAL LAHORE					
76 Additional appropriation required to meet the anticipated excess expenditure					
A012-2 Other Allowances				-	2,500,000
Total Item No 76				-	2,500,000
77 Provision of additional funds for salary heads and physical assets					
A011-1 Pay of Officers				-	30,000
A011-2 Pay of Other Staff				-	5,960,000
A012-1 Regular Allowances				-	11,690,000
A09 Expenditure on Acquiring of Physical Assets				5,000,000	-
Total Item No 77				5,000,000	17,680,000
78 Provision of Free Dialysis Facilities to Poor Patients in favour of Said Mitha Hospital, Lahore.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,573,000	-
Total Item No 78				1,573,000	-
Total LQ5304 GOVT SAID MITHA HOSPITAL LAHORE				6,573,000	20,180,000
LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab					
79 Provision of funds for the Chief Minister Punjab's Initiative titled "Field Hospitals"					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				250,000,000	-
Total Item No 79				250,000,000	-
Total LQ5474 Revamping Program for DHQ/THQ Hospitals all Over the Punjab				250,000,000	-
LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
80 Provision of additional funds for salary heads and physical assets		
A012-1 Regular Allowances	-	32,603,000
A012-2 Other Allowances	-	96,000
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
Total Item No 80	5,000,000	32,699,000
81 Provision of Free Dialysis Facilities to Poor Patients in favour of Govt. Mian Munshi Hospital, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,664,000	-
Total Item No 81	5,664,000	-
Total LQ5503 Mian Munshi (DHQ-I)Teaching Hospital LHR	10,664,000	32,699,000
LQ5863 FATIMA JINNAH INSTITUTE OF DENTAL SCIENCES JUBILEE TOWN LAHORE		
82 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A011-1 Pay of Officers	-	12,204,000
A012-1 Regular Allowances	-	9,879,000
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	61,700,000	-
A06 Transfers	500,000	-
A09 Expenditure on Acquiring of Physical Assets	5,000,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 82	67,700,000	22,583,000
Total LQ5863 FATIMA JINNAH INSTITUTE OF DENTAL SCIENCES JUBILEE TOWN LAHORE	67,700,000	22,583,000
LQ5864 PUNJAB HEALTH FOUNDATION LAHORE		
83 Provision of additional funds Stipend to PGRs, House Officers and Nursing Students		
A06 Transfers	2,238,365,000	-
Total Item No 83	2,238,365,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ5864 PUNJAB HEALTH FOUNDATION LAHORE			2,238,365,000	-
LQ5879 Mayo Hospital Lahore					
84 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	200,000
	Total	Item No	84	-	200,000
85 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.					
	A011-1 Pay of Officers			-	1,313,000
	A011-2 Pay of Other Staff			-	27,575,000
	A012-1 Regular Allowances			-	191,317,000
	A03 Operating Expenses			400,000,000	-
	A06 Transfers			66,524,000	-
	A09 Expenditure on Acquiring of Physical Assets			100,000,000	-
	A13 Repairs and Maintenance			1,387,094,000	-
	Total	Item No	85	1,953,618,000	220,205,000
86 Provision of Free Dialysis Facilities to Poor Patients in favour of Mayo Hospital, Lahore.					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			10,699,000	-
	Total	Item No	86	10,699,000	-
Total	LQ5879 Mayo Hospital Lahore			1,964,317,000	220,405,000
LQ5882 Lady Willingdon Hospital Lahore					
87 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	866,000
	Total	Item No	87	-	866,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
88 Provision of additional funds for Financial Assistance for Dr. Naseem Bano (PGR), Lady Willingdon Hospital, Lahore, salary heads & stipend of PG Trainees and Nursing students		
A011-1 Pay of Officers	-	300,000
A012-1 Regular Allowances	-	21,774,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,400,000	-
A06 Transfers	5,273,000	-
Total Item No 88	7,673,000	22,074,000
Total LQ5882 Lady Willingdon Hospital Lahore	7,673,000	22,940,000
LQ5883 Lady Aitchison Hospital Lahore		
89 Provision of additional funds for salary heads and stipend of PG Trainees and Nursing Students		
A012-1 Regular Allowances	-	14,404,000
A06 Transfers	4,056,000	-
Total Item No 89	4,056,000	14,404,000
Total LQ5883 Lady Aitchison Hospital Lahore	4,056,000	14,404,000
LW4096 Punjab Institute of Preventive Ophthalmol		
90 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	269,000
A012-1 Regular Allowances	-	7,764,000
Total Item No 90	-	8,033,000
Total LW4096 Punjab Institute of Preventive Ophthalmol	-	8,033,000
MP4005 Nishtar Hospital/Nishtar Medical College		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	96,000
A06 Transfers	100,059,000	-
A09 Expenditure on Acquiring of Physical Assets	9,000,000	-
A13 Repairs and Maintenance	1,525,032,000	-
Total Item No 91	1,634,091,000	96,000
92 Provision of Free Dialysis Facilities to Poor Patients in favour of Nishtar Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,217,000	-
Total Item No 92	13,217,000	-
93 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Nishtar Hospital, Multan.		
A13 Repairs and Maintenance	400,000,000	-
Total Item No 93	400,000,000	-
Total MP4005 Nishtar Hospital/Nishtar Medical College	2,047,308,000	96,000
MP4009 Multan Institute of Cardiology Multan (M)		
94 Provision of additional funds for salary heads and repair and maintenance of buildings		
A012-2 Other Allowances	-	96,000
A13 Repairs and Maintenance	100,000,000	-
Total Item No 94	100,000,000	96,000
Total MP4009 Multan Institute of Cardiology Multan (M)	100,000,000	96,000
MP4010 Children's Complex Multan Phase-II(MN401)		
95 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	30,000,000
Total Item No 95	-	30,000,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
96 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-2 Other Allowances	-	96,000
A06 Transfers	25,000,000	-
A09 Expenditure on Acquiring of Physical Assets	55,000,000	-
A13 Repairs and Maintenance	269,967,000	-
Total Item No 96	349,967,000	96,000
97 Provision of Free Dialysis Facilities to Poor Patients in favour of Children Hospital, Multan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,462,000	-
Total Item No 97	3,462,000	-
98 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Children Hospital, Multan.		
A13 Repairs and Maintenance	199,000,000	-
Total Item No 98	199,000,000	-
Total MP4010 Children's Complex Multan Phase-II(MN401	552,429,000	30,096,000
RA4004 Tuberculosis Sanitorium Samli (RI4004)		
99 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A011-1 Pay of Officers	-	592,000
A011-2 Pay of Other Staff	-	152,000
A012-1 Regular Allowances	-	6,779,000
A03 Operating Expenses	2,898,000	-
A09 Expenditure on Acquiring of Physical Assets	147,102,000	-
A13 Repairs and Maintenance	250,000,000	-
Total Item No 99	400,000,000	7,523,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
100 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of T.B Sanitorium Samli, Murree.		
A13 Repairs and Maintenance	70,000,000	-
Total Item No 100	70,000,000	-
Total RA4004 Tuberculosis Sanitorium Samli (RI4004)	470,000,000	7,523,000
RA4005 DHQ / RGH / Holy Family Hospital / RMC R		
101 Provision of additional funds for stipend of PG Trainees and nursing students and physical assets		
A06 Transfers	199,527,000	-
A13 Repairs and Maintenance	240,000,000	-
Total Item No 101	439,527,000	-
102 Provision of Free Dialysis Facilities to Poor Patients in favour of Benazir Bhutto Hospital, Holy Family Hospital, Teaching Hospital and RIUT, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,091,000	-
Total Item No 102	4,091,000	-
103 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Benazir Bhutto Hospital, Rawalpindi.		
A13 Repairs and Maintenance	100,000,000	-
Total Item No 103	100,000,000	-
104 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Rawalpindi Teaching Hospital, Rawalpindi.		
A13 Repairs and Maintenance	50,000,000	-
Total Item No 104	50,000,000	-
Total RA4005 DHQ / RGH / Holy Family Hospital / RMC R	593,618,000	-
RR4001 Sh Zayed Hospital R Y Khan (RN4001)		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
105 Provision of additional funds for stipend of PG Trainees and nursing students, physical assets and repair and maintenance of buildings.		
A06 Transfers	151,451,000	-
A09 Expenditure on Acquiring of Physical Assets	32,024,000	-
A13 Repairs and Maintenance	188,184,000	-
Total Item No 105	371,659,000	-
106 Provision of Free Dialysis Facilities to Poor Patients in favour of Sheikh Zayed Hospital, R.Y. Khan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,811,000	-
Total Item No 106	8,811,000	-
107 Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Sheikh Zayed Hospital, Rahim Yar Khan.		
A13 Repairs and Maintenance	50,000,000	-
Total Item No 107	50,000,000	-
Total RR4001 Sh Zayed Hospital R Y Khan (RN4001)	430,470,000	-
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073105 Basic Health Units/Dispensaries/Clinincs		
LQ5045 Punjab Health Facilities Management Company		
108 Additional appropriation required to meet the anticipated excess expenditure		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 108	100,000,000	-
109 Implementing/executing agency for management/operations of all four dispensaries located in the High Court of Lahore, Rawalpindi, Bahawalpur and Multan Bench in favour of PHFMC.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	48,760,000	-
Total Item No 109	48,760,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ5045 Punjab Health Facilities Management Company			148,760,000	-
07 Health					
014 Transfers					
0112 Financial and Fiscal Affairs					
073201 Special Hospital Serviv(mental hospital)					
LQ4181 Mental Hospital					
110 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.					
A012-1 Regular Allowances				-	26,066,000
A09 Expenditure on Acquiring of Physical Assets				5,000,000	-
A13 Repairs and Maintenance				100,000,000	-
Total	Item No	110		105,000,000	26,066,000
Total	LQ4181 Mental Hospital			105,000,000	26,066,000
07 Health					
015 General Services					
0111 Executive and Legislative Organs					
074104 Chemical Examiner and laboratories					
LQ4183 Bacteriological Laboratory					
111 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	20,000
Total	Item No	111		-	20,000
112 Provision of additional funds for salary heads					
A011-1 Pay of Officers				-	6,000
A012-1 Regular Allowances				-	395,000
Total	Item No	112		-	401,000
Total	LQ4183 Bacteriological Laboratory			-	421,000
LQ4185 Drug Laboratories					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
113 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	36,445,000
A012-1 Regular Allowances	-	31,719,000
A03 Operating Expenses	15,000,000	-
Total Item No 113	15,000,000	68,164,000
114 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	100,000
A012-1 Regular Allowances	-	22,607,000
A012-2 Other Allowances	-	51,000
Total Item No 114	-	22,758,000
Total LQ4185 Drug Laboratories	15,000,000	90,922,000
LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore		
115 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	72,000
Total Item No 115	-	72,000
Total LQ4542 PCR Based Diagnostic Laboratory, Lahore Punjab Lahore	-	72,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074105 EPI (Expanded Program of Immunization)		
LQ4689 Expanded Program on Immunization in Punjab (EPI)		
116 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	600,000,000	-
Total Item No 116	600,000,000	-
117 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	21,000
A012-1 Regular Allowances	-	942,000
Total Item No 117	-	963,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4689 Expanded Program on Immunization in Punjab (EPI)			600,000,000	963,000
07 Health					
017 R & D General Public services					
0111 Executive and Legislative Organs					
076101 Administration					
LQ4160 Directorate of Nursing Services Punjab.					
118 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				6,157,000	-
Total	Item No	118		6,157,000	-
119 Provision of additional funds for salary heads & stipend of PG Trainees					
A011-1 Pay of Officers				-	12,000
A011-2 Pay of Other Staff				-	6,000
A012-1 Regular Allowances				-	39,235,000
A06 Transfers				441,283,000	-
Total	Item No	119		441,283,000	39,253,000
Total	LQ4160 Directorate of Nursing Services Punjab.			447,440,000	39,253,000
LQ4161 Superintendence					
120 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				2,767,500,000	-
Total	Item No	120		2,767,500,000	-
121 Additional funds for Hepatitis Control Program					
A03 Operating Expenses				90,000,000	-
A09 Expenditure on Acquiring of Physical Assets				10,000,000	-
Total	Item No	121		100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
122 Additional Funds for Purchase of Drugs and Medicines in favour of Director General Health Services, Pubjab, Lahore and for the patients treated in Emergency and other Indoor Departments of Public Sector Hospitals and Hepatitis Control Programme.		
A03 Operating Expenses	3,000,000,000	-
Total Item No 122	3,000,000,000	-
123 Additional funds under heads A03942 & A03927 Hepatitis Control Program		
A03 Operating Expenses	200,000,000	-
Total Item No 123	200,000,000	-
124 Funds for Treatment of Metastatic Prostate Cancer in favour of Dr.Muhammad Javed Shah, Retired Director, P&D Health Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,200,000	-
Total Item No 124	6,200,000	-
125 Payment of Pending Liabilities to Advertisement and Publicity in favour of Director, P&S HC Department.		
A03 Operating Expenses	4,242,000	-
Total Item No 125	4,242,000	-
126 Payment of Pending Liabilities to of Receip Tayyip Erdogan Hospital Trust		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	514,000,000	-
Total Item No 126	514,000,000	-
127 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	9,000
A011-2 Pay of Other Staff	-	2,137,000
A012-1 Regular Allowances	-	23,507,000
Total Item No 127	-	25,653,000
Total LQ4161 Superintendence	6,591,942,000	25,653,000
LQ4162 Grant-in-aid		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
128 Establishment of Punjab ANF Model Addiction Treatment Rehabilitation and Reintegration Centre (MArTRRC) Government of Punjab (Data Darbar Hospital, Lahore)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 128	60,000,000	-
Total LQ4162 Grant-in-aid	60,000,000	-
LQ4163 Provincial Blood Transfusion Services		
129 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	25,649,000
Total Item No 129	-	25,649,000
Total LQ4163 Provincial Blood Transfusion Services	-	25,649,000
LQ4164 Central Medical Equipment Repair Workshop at Lahore		
130 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	415,000
Total Item No 130	-	415,000
Total LQ4164 Central Medical Equipment Repair Workshop at Lahore	-	415,000
LQ4165 Audit Cell		
131 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	810,000
Total Item No 131	-	810,000
132 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	1,325,000
Total Item No 132	-	1,325,000
Total LQ4165 Audit Cell	-	2,135,000
LQ4622 BLOOD TRANSFUSION AUTHORITY		

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
133 Provision of additional funds for salary heads and advertisement and publicity					
A012-1 Regular Allowances				-	258,000
A03 Operating Expenses				174,000	-
Total Item No 133				174,000	258,000
Total LQ4622 BLOOD TRANSFUSION AUTHORITY				174,000	258,000
LQ4633 Aziz Bhatti Shaheed Hospital Gujrat					
134 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.					
A011-1 Pay of Officers				-	159,000
A012-1 Regular Allowances				-	91,000
A012-2 Other Allowances				-	192,000
A06 Transfers				20,282,000	-
A09 Expenditure on Acquiring of Physical Assets				5,000,000	-
A13 Repairs and Maintenance				50,000,000	-
Total Item No 134				75,282,000	442,000
135 Provision of Free Dialysis Facilities to Poor Patients in favour of Aziz Bhatti Shaheed Hospital, Gujrat.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,967,000	-
Total Item No 135				2,967,000	-
Total LQ4633 Aziz Bhatti Shaheed Hospital Gujrat				78,249,000	442,000
LQ4669 Surgeon Medicolegal Punjab Lahore					
136 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	100,000
Total Item No 136				-	100,000
137 Provision of additional funds for salary heads					
A012-1 Regular Allowances				-	489,000
Total Item No 137				-	489,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4669 Surgeon Medicolegal Punjab Lahore				-	589,000
LQ4708 Medical Stores Depot					
138 Provision of additional funds for salary heads					
A011-1 Pay of Officers				-	3,000
A012-1 Regular Allowances				-	1,866,000
Total Item No 138				-	1,869,000
Total LQ4708 Medical Stores Depot				-	1,869,000
LQ4786 DHQ Teaching Hospital Sargodha					
139 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.					
A011-1 Pay of Officers				-	170,000
A011-2 Pay of Other Staff				-	64,000
A012-1 Regular Allowances				-	66,346,000
A06 Transfers				24,338,000	-
A09 Expenditure on Acquiring of Physical Assets				5,000,000	-
A13 Repairs and Maintenance				36,692,000	-
Total Item No 139				66,030,000	66,580,000
140 Provision of Free Dialysis Facilities to Poor Patients in favour of Faisal Masood Teaching Hospital, Sargodha.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				6,608,000	-
Total Item No 140				6,608,000	-
Total LQ4786 DHQ Teaching Hospital Sargodha				72,638,000	66,580,000
LQ5807 DRUGS CONTROL					
141 Provision of additional funds for salary heads					
A011-1 Pay of Officers				-	15,000
A011-2 Pay of Other Staff				-	706,000
A012-1 Regular Allowances				-	1,787,000
Total Item No 141				-	2,508,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ5807 DRUGS CONTROL			-	2,508,000
MP4004 Central Medical Equipment Repair Worksho					
142 Provision of additional funds for salary heads					
	A011-2 Pay of Other Staff			-	40,000
	A012-1 Regular Allowances			-	215,000
	Total	Item No	142	-	255,000
Total	MP4004 Central Medical Equipment Repair Worksho			-	255,000
SQ4001 Central Medical Equipment Repair Worksho					
143 Provision of additional funds for salary heads					
	A012-1 Regular Allowances			-	408,000
	Total	Item No	143	-	408,000
Total	SQ4001 Central Medical Equipment Repair Worksho			-	408,000
09 Education Affairs and Services					
014 Transfers					
0111 Executive and Legislative Organs					
093102 Profs/technical universities /colleges					
LQ4155 College of Nursing Punjab					
144 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	297,000
	Total	Item No	144	-	297,000
145 Provision of additional funds for salary heads					
	A011-1 Pay of Officers			-	18,000
	A012-1 Regular Allowances			-	2,452,000
	Total	Item No	145	-	2,470,000
Total	LQ4155 College of Nursing Punjab			-	2,767,000
LQ4156 College of Community Medicines Lahore					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
146 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	1,000	-
Total Item No 146	1,000	-
147 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	4,701,000
Total Item No 147	-	4,701,000
Total LQ4156 College of Community Medicines Lahore	1,000	4,701,000
LQ4157 De-montmorency College of Dentistry Lahore		
148 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	648,000
A011-2 Pay of Other Staff	-	35,000
A012-1 Regular Allowances	-	5,244,000
A012-2 Other Allowances	-	230,000
Total Item No 148	-	6,157,000
Total LQ4157 De-montmorency College of Dentistry Lahore	-	6,157,000
LQ4158 Provincial Health Development Centre		
149 Provision of additional funds for salary heads, stipend of PG Trainees, physical assets and repair and maintenance of buildings.		
A012-1 Regular Allowances	-	1,356,000
Total Item No 149	-	1,356,000
Total LQ4158 Provincial Health Development Centre	-	1,356,000
LQ4559 College of Nursing KEMU Lahore		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
150 Provision of additional funds for salary heads & Payment of Stipend to PGRs, House Officers and Nursing Students		
A011-1 Pay of Officers	-	62,000
A012-1 Regular Allowances	-	2,132,000
A06 Transfers	35,624,000	-
Total Item No 150	35,624,000	2,194,000
Total LQ4559 College of Nursing KEMU Lahore	35,624,000	2,194,000
LQ4640 Postgraduate Institute of Allied Health Sciences FSD		
151 Provision of additional funds for salary heads		
A011-1 Pay of Officers	-	6,000
A011-2 Pay of Other Staff	-	14,984,000
A012-1 Regular Allowances	-	15,394,000
Total Item No 151	-	30,384,000
Total LQ4640 Postgraduate Institute of Allied Health Sciences FSD	-	30,384,000
LQ4711 NAWAZ SHARIF MEDICAL COLLEGE GUJRAT		
152 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,863,000
Total Item No 152	-	2,863,000
153 Provision of additional funds for salary heads		
A012-1 Regular Allowances	-	3,000,000
Total Item No 153	-	3,000,000
Total LQ4711 NAWAZ SHARIF MEDICAL COLLEGE GUJRAT	-	5,863,000
LQ5242 Public Health Nursing Schools in the Pun jab		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
154 Provision of additional funds for salary heads and stipend of PG Trainees		
A011-2 Pay of Other Staff	-	144,000
A012-1 Regular Allowances	-	12,757,000
A012-2 Other Allowances	-	223,000
A06 Transfers	34,507,000	-
Total Item No 154	34,507,000	13,124,000
Total LQ5242 Public Health Nursing Schools in the Pun jab	34,507,000	13,124,000
LQ5373 Sargodha Medical College Sargodha		
155 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	19,000
A012-1 Regular Allowances	-	885,000
A03 Operating Expenses	11,668,000	-
A13 Repairs and Maintenance	201,000	-
Total Item No 155	11,869,000	904,000
156 Provision of additional funds for repair and maintenance of buildings		
A13 Repairs and Maintenance	68,891,000	-
Total Item No 156	68,891,000	-
Total LQ5373 Sargodha Medical College Sargodha	80,760,000	904,000
LQ5450 The University of Child Health Sciences The Children's Hospital Lahore		
157 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,100,000
Total Item No 157	-	1,100,000
158 Provision of additional funds for Stipend to PGRs, House Officers and Nursing Students		
A06 Transfers	37,767,000	-
Total Item No 158	37,767,000	-

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ5450 The University of Child Health Sciences The Children's Hospital Lahore LW4113 King Edward Medical University Lahore (L		37,767,000	1,100,000
159	Additional appropriation required to meet the anticipated excess expenditure			
	A012-1 Regular Allowances		-	63,298,000
	Total	Item No 159	-	63,298,000
160	Provision of additional funds for salary heads and repair and maintenance of buildings.			
	A012-1 Regular Allowances		-	1,000
	A03 Operating Expenses		1,000	-
	A13 Repairs and Maintenance		66,933,000	-
	Total	Item No 160	66,934,000	1,000
161	Revalidation / Re-authorization of funds for Revamping, Restructuring and Strengthening of SHC & ME Department in favour of Mayo Cancer Care Hospital, Manawan.			
	A13 Repairs and Maintenance		100,000,000	-
	Total	Item No 161	100,000,000	-
Total	LW4113 King Edward Medical University Lahore (L		166,934,000	63,299,000

Gross Total	HEALTH SERVICES	49,983,785,000	1,363,130,000
Less --	Amount to be met from savings within the Grant	31,022,206,000	-
Net Total	HEALTH SERVICES	18,961,579,000	1,363,130,000

An amount of Rs.51,346,915,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.31,022,206,000/- will be met from savings within the grant.
A supplementary demand of Rs.20,324,709,000/- is accordingly presented.

Demand No. 6

Rs.

Charged -

Voted 3,664,296,000

TOTAL 3,664,296,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
05 Environment Protection		
014 Transfers		
0111 Executive and Legislative Organs		
053101 Environment Protection		
LQ4186 Environmental Protection Agency		
1 Additional appropriations is required to meet the excess expenditures during the year 2023-24		
A011-1 Pay of Officers	1,397,000	-
A011-2 Pay of Other Staff	44,000	-
A012-1 Regular Allowances	21,245,000	-
A03 Operating Expenses	28,709,000	-
Total Item No 1	51,395,000	-
Total LQ4186 Environmental Protection Agency	51,395,000	-
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
062101 Administration		
LQ5050 Lahore Development Authority		
2 Development of Signal fee Corridor from Main Boulevard Gulberg (Center Point) to Walton Road (Defence Morr)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	600,000,000	-
Total Item No 2	600,000,000	-
3 Remodeling / improvements of Different Choking Points in Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	290,000,000	-
Total Item No 3	290,000,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ5050 Lahore Development Authority				890,000,000	-
06 Housing and Community Amenities					
014 Transfers					
0111 Executive and Legislative Organs					
063101 Administration					
LQ4201 Chief Engineer (North Zone)					
4 clearance of the pending liabilities of security pertaining to defunct account-IV					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				4,998,000	-
Total Item No 4				4,998,000	-
5 Additional appropriations is required to meet the excess expenditures during the year 2023-24					
A011-1 Pay of Officers				941,000	-
A011-2 Pay of Other Staff				4,107,000	-
A012-1 Regular Allowances				91,989,000	-
Total Item No 5				97,037,000	-
6 Foreign/Inland Training Course Fee					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				6,000,000	-
Total Item No 6				6,000,000	-
Total LQ4201 Chief Engineer (North Zone)				108,035,000	-
LQ4202 Chief Engineer (South Zone)					
7 Additional appropriations is required to meet the excess expenditures during the year 2023-24					
A011-1 Pay of Officers				103,000	-
A011-2 Pay of Other Staff				183,000	-
A012-1 Regular Allowances				104,802,000	-
Total Item No 7				105,088,000	-
8 Foreign/Inland Training Course Fee					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				6,000,000	-
Total Item No 8				6,000,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4202 Chief Engineer (South Zone)				111,088,000	-
06 Housing and Community Amenities					
014 Transfers					
0111 Executive and Legislative Organs					
063102 Works (Construction) and Operations					
LQ4682 Punjab Aab-e-Pak Authority Lahore					
9 Additional appropriations is required to meet the excess expenditures during the year 2023-24					
A012-1 Regular Allowances				1,000	-
A012-2 Other Allowances				1,000	-
Total Item No 9				2,000	-
Total LQ4682 Punjab Aab-e-Pak Authority Lahore				2,000	-
06 Housing and Community Amenities					
014 Transfers					
0111 Executive and Legislative Organs					
063103 Grants.Loans and Subsidie					
LQ4324 GRANT IN AID TO WASA's					
10 deredging / desilting of thetriburaries of Lai Nullah					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				110,000,000	-
Total Item No 10				110,000,000	-
11 Grant In aid for preparation and combating Monsoon 2023.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				582,045,000	-
Total Item No 11				582,045,000	-
12 Grant in Aid to WASAs in Punjab to clear the outstanding bills LESCO/DISCOs					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,000,000,000	-
Total Item No 12				2,000,000,000	-
Total LQ4324 GRANT IN AID TO WASA's				2,692,045,000	-
LQ4340 Director General Parks & Horticulture Authority (PHA LHR)					

(FUND No. PC21017) PUBLIC HEALTH

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Development works Executed special initiative taken by the PHA, Lahore on special initiative.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	150,000,000	-
Total Item No 13	150,000,000	-
14 DG PHA Lahore for O&M Works		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	420,000,000	-
Total Item No 14	420,000,000	-
15 Funds for Director General, Parks and Horticulture Authority, Lahroe.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	700,000,000	-
Total Item No 15	700,000,000	-
16 Rehabilitation of Vertical Planters in Metro Bus Service Route From Data Darbar to Muslim Town Bridge, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	102,000,000	-
Total Item No 16	102,000,000	-
Total LQ4340 Director General Parks & Horticulture Authority (PHA LHR)	1,372,000,000	-
LQ4548 PHA DG Khan		
17 Additional appropriations is required to meet the excess expenditures during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	42,800,000	-
Total Item No 17	42,800,000	-
Total LQ4548 PHA DG Khan	42,800,000	-
LQ4550 PHA Gujranwala		
18 Grant in aid to Parks & Horticulture Authority, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 18	40,000,000	-
Total LQ4550 PHA Gujranwala	40,000,000	-

(FUND No. PC21017) PUBLIC HEALTH

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion				
012 Foreign Economic Aid				
0111 Executive and Legislative Organs				
082120 Others				
LQ4541 Project Director Bagh-E-Jinnah PHA				
19 Additional appropriations is required to meet the excess expenditures during the year 2023-24				
A012-1 Regular Allowances			18,912,000	-
Total Item No 19			18,912,000	-
Total LQ4541 Project Director Bagh-E-Jinnah PHA			18,912,000	-
Gross Total PUBLIC HEALTH			5,326,277,000	-
Less -- Amount to be met from savings within the Grant			1,661,981,000	-
Net Total PUBLIC HEALTH			3,664,296,000	-

An amount of Rs.5,326,277,000/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.1,661,981,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.3,664,296,000/- is accordingly presented.

Demand No. 7

Rs.

Charged	-
Voted	253,926,000
TOTAL	253,926,000

(FUND No. PC21022) INDUSTRIES**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044101 Support for Industrial Development		
LQ4219 Grant in Aid to TEVTA		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	5,146,000
A011-2 Pay of Other Staff	-	1,664,000
A012-1 Regular Allowances	-	274,977,000
A012-2 Other Allowances	-	914,000
Total Item No 1	-	282,701,000
Total LQ4219 Grant in Aid to TEVTA	-	282,701,000
LQ4702 TEVTA CIVIL & TEP EMPLOYEES		
2 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	768,678,000
A03 Operating Expenses	352,806,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	64,541,000	-
Total Item No 2	417,347,000	768,678,000
3 Provision of funds for adjustment of 664 visually impaired persons (VIPs) for monthly payment to the daily wages for the period of three months (A01277)		
A012-2 Other Allowances	-	192,000
Total Item No 3	-	192,000

(FUND No. PC21022) INDUSTRIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Provision of funds for inauguration of State of the Art Computer Lab at Govt. College of Technology (PGA), Lahore					
A03 Operating Expenses				8,440,000	-
Total Item No 4				8,440,000	-
Total LQ4702 TEVTA CIVIL & TEP EMPLOYEES				425,787,000	768,870,000
04 Economic Affairs					
015 General Services					
0111 Executive and Legislative Organs					
044105 Administration					
LQ4551 Headquarters Establishment					
5 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	42,000
A011-2 Pay of Other Staff				-	9,000
A012-1 Regular Allowances				-	11,019,000
A04 Employees Retirement Benefits				21,000	-
Total Item No 5				21,000	11,070,000
6 Provision of funds for Media Campaign					
A03 Operating Expenses				428,339,000	-
Total Item No 6				428,339,000	-
7 Supplementary grant for the Ramzan Bazar Control Room established in Directorate General of IPWM					
A03 Operating Expenses				196,000	-
A06 Transfers				386,000	-
A13 Repairs and Maintenance				136,000	-
Total Item No 7				718,000	-
Total LQ4551 Headquarters Establishment				429,078,000	11,070,000
LQ4942 Punjab Skills Development Authority					

(FUND No. PC21022) INDUSTRIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
8 Token Supplementary Grant for opening the un-funded object code A03770					
A03 Operating Expenses				1,000	-
Total Item No 8				1,000	-
Total LQ4942 Punjab Skills Development Authority				1,000	-
04 Economic Affairs					
015 General Services					
0112 Financial and Fiscal Affairs					
044201 Mining of Mineral Resor. O/T mineral fue					
LQ4221 Headquarters Establishment					
9 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	18,000
A012-1 Regular Allowances				-	9,250,000
Total Item No 9				-	9,268,000
10 Provision of funds for Media Campaign					
A03 Operating Expenses				731,000	-
Total Item No 10				731,000	-
11 Supplementary grant for Financial Assistance					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				834,000	-
Total Item No 11				834,000	-
12 Token Supplementary Grant for opening the un-funded object code A0123E					
A012-1 Regular Allowances				-	1,000
Total Item No 12				-	1,000
Total LQ4221 Headquarters Establishment				1,565,000	9,269,000
LQ4223 Inspectorate of Mines					

(FUND No. PC21022) INDUSTRIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	138,000
A011-2 Pay of Other Staff	-	4,008,000
A012-1 Regular Allowances	-	17,325,000
Total Item No 13	-	21,471,000
Total LQ4223 Inspectorate of Mines	-	21,471,000
LQ4331 Mines Labour Welfare Commissionerate		
14 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	182,000
A012-1 Regular Allowances	-	18,922,000
Total Item No 14	-	19,104,000
Total LQ4331 Mines Labour Welfare Commissionerate	-	19,104,000
LW4008 Regional Establishment (LE4008)		
15 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	992,000
Total Item No 15	-	992,000
Total LW4008 Regional Establishment (LE4008)	-	992,000

Gross Total	INDUSTRIES	856,431,000	1,113,477,000
Less -- Amount to be met from savings within the Grant		856,431,000	859,551,000
Net Total	INDUSTRIES	-	253,926,000

An amount of Rs.1,969,908,000 is required to meet the excess expenditure during the year 2023-24. An amount of Rs.1,715,982,000 will be met from savings within the grant. A Net supplementary demand of Rs.253,926,000 is accordingly presented.

Demand No. 8

Rs.

Charged

-

Voted

716,666,000

TOTAL

716,666,000**(FUND No. PC21024) CIVIL WORKS (VOTED)****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045701 Administration		
LQ4351 Chief Engineers		
1 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	4,000
A012-1 Regular Allowances	-	1,384,000
Total Item No 1	-	1,388,000
Total LQ4351 Chief Engineers	-	1,388,000
LQ4352 Director Planning and Design		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,560,000
A012-2 Other Allowances	-	70,000
Total Item No 2	-	1,630,000
Total LQ4352 Director Planning and Design	-	1,630,000
LQ4354 Superintending Engineers		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,382,000
Total Item No 3	-	1,382,000
Total LQ4354 Superintending Engineers	-	1,382,000

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LQ4249 Executive Engineers		
4 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	107,000
A011-2 Pay of Other Staff	-	113,059,000
A012-1 Regular Allowances	-	34,615,000
A012-2 Other Allowances	-	18,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	910,000	-
Total Item No 4	910,000	147,799,000
Total LQ4249 Executive Engineers	910,000	147,799,000
LQ4251 Maintenance and Repairs (Voted)		
5 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	350,000,000	548,352,000
Total Item No 5	350,000,000	548,352,000
6 Adjustment of 664 Visual Impaired Persins (VIPs) on Daily Wages.		
A13 Repairs and Maintenance	3,264,000	-
Total Item No 6	3,264,000	-
7 Demand of additional Funds for M&R		
A13 Repairs and Maintenance	300,000,000	-
Total Item No 7	300,000,000	-
8 Different Wrtit Petitions/Omudsman Orders/Complaints to clear the pending liabilities of security pertaining to defunct Account-IV		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,558,000	-
Total Item No 8	8,558,000	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Funds for revamping, restructuring and strengthening of Government T.B. Sanatorium Samli.		
A13 Repairs and Maintenance	200,000,000	-
Total Item No 9	200,000,000	-
10 Funds of M&R for Building Department		
A13 Repairs and Maintenance	100,000,000	-
Total Item No 10	100,000,000	-
11 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against various Writ Petitions 190/2018 etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,012,000	-
Total Item No 11	2,012,000	-
12 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against various Writ Petitions 55127/2023 etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,313,000	-
Total Item No 12	5,313,000	-
13 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against various Writ Petitions 8303/2024.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	630,000	-
Total Item No 13	630,000	-
14 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against various Writ Petitions 926/2022 etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	721,000	-
Total Item No 14	721,000	-
15 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against Writ petition No. 12736/2020 and CrI. Org. No. 62487/2022		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	87,610,000	-
Total Item No 15	87,610,000	-

(FUND No. PC21024) CIVIL WORKS (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 Funds to clear the pending liabilities of security pertaining to defunct Account-IV against Writ petition No. 59661/2020 titled as M/S Najam Iqbal Qureshi Vs. Govt. Of the Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,588,000	-
Total Item No 16	2,588,000	-
Total LQ4251 Maintenance and Repairs (Voted)	1,060,696,000	548,352,000
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045720 Others		
LQ4258 Chief Architect		
17 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	1,469,000
Total Item No 17	-	1,469,000
Total LQ4258 Chief Architect	-	1,469,000
LQ4395 Director Building Research Station Lahor		
18 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	107,000
A012-1 Regular Allowances	-	66,000
Total Item No 18	-	173,000
Total LQ4395 Director Building Research Station Lahor	-	173,000

Gross Total	CIVIL WORKS (VOTED)	1,061,606,000	702,193,000
Less --	Amount to be met from savings within the Grant	661,606,000	385,527,000
Net Total	CIVIL WORKS (VOTED)	400,000,000	316,666,000

An amount of Rs.1,763,799,000/- is required during the year 2023-24 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,047,133,000/- will be met from the savings within the grant. A Supplementary demand of Rs.716,666,000/- is accordingly presented.

Demand No. 9

Rs.

Charged

-

Voted

292,999,000

TOTAL

292,999,000**(FUND No. PC21032) CIVIL DEFENCE****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
014 Transfers		
0111 Executive and Legislative Organs		
033101 Administration		
LQ4301 Administration		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-2 Pay of Other Staff	-	40,000
A012-1 Regular Allowances	-	5,082,000
A012-2 Other Allowances	-	151,000
Total Item No 1	-	5,273,000
Total LQ4301 Administration	-	5,273,000
03 Public Order and Safety Affairs		
014 Transfers		
0111 Executive and Legislative Organs		
033102 Operations		
LQ4302 Medical Establishment		
2 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	446,000
A03 Operating Expenses	8,000	-
Total Item No 2	8,000	446,000
Total LQ4302 Medical Establishment	8,000	446,000
LQ5371 District Administration for Civil Defence		

(FUND No. PC21032) CIVIL DEFENCE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24				
A011-2 Pay of Other Staff			-	110,000
A012-1 Regular Allowances			-	7,730,000
Total Item No 3			-	7,840,000
4 Provision of funds for adjustment of 664 visually impaired persons (VIPs) for monthly payment to the daily wages for the period of three months (A03959)				
A03 Operating Expenses			576,000	-
Total Item No 4			576,000	-
5 Supplementary Grant for payment to the paid volunteers of Directorate of Civil Defence				
A03 Operating Expenses			319,477,000	-
Total Item No 5			319,477,000	-
Total	LQ5371 District Administration for Civil Defence		320,053,000	7,840,000
	Gross Total CIVIL DEFENCE		320,061,000	13,559,000
	Less -- Amount to be met from savings within the Grant		27,062,000	13,559,000
	Net Total CIVIL DEFENCE		292,999,000	-

An amount of Rs.333,620,000 is required to meet the excess expenditure during the year 2023-24. An amount of Rs.40,621,000 will be met from savings within the grant. A Net supplementary demand of Rs.292,999,000 is accordingly presented.

Demand No. 10

Rs.

Charged

-

Voted

11,641,257,000

TOTAL

11,641,257,000

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011104 Administrative Inspection		
LE4369 Services and General Administration		
1 LO21010330-E-Procurement across Punjab		
A011-2 Pay of Other Staff	-	958,000
A03 Operating Expenses	332,000	-
Total Item No 1	332,000	958,000
Total LE4369 Services and General Administration	332,000	958,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LE4295 Project Director I.TAX MANAGEMENT- BOR		
2 LO20900001-Disaster and Climate Resilience Improvement (PDMA Component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,814,000	-
Total Item No 2	9,814,000	-
3 LO22000083-PUNJAB URBAN LAND SYSTEMS ENHANCEMENTS(PULSE)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,008,157,000	-
Total Item No 3	5,008,157,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 LO23002515-PROVISION OF MISSING FACILITIES ATBOARD OF REVENUE , LAHORE					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				160,000,000	-
Total Item No 4				160,000,000	-
Total LE4295 Project Director I.TAX MANAGEMENT- BOR				5,177,971,000	-
01 General Public Service					
015 General Services					
0111 Executive and Legislative Organs					
014108 District Health Authorities					
LE5580 District Health Authorities					
5 LO16905580-District Health Authorities (A/c VI)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				665,520,000	-
Total Item No 5				665,520,000	-
Total LE5580 District Health Authorities				665,520,000	-
01 General Public Service					
015 General Services					
0111 Executive and Legislative Organs					
014109 District Education Authorities					
LE5581 District Education Authorities					
6 LO16905581-Transfer of Funds (Development) to Account-V of DEA's					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	10,054,741,000
Total Item No 6				-	10,054,741,000
Total LE5581 District Education Authorities				-	10,054,741,000
01 General Public Service					
015 General Services					
0111 Executive and Legislative Organs					
014110 Others					
LE4315 OTHERS					

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 LO17900073-Southern Punjab Poverty Alleviation Project (SPPAP) IFAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,447,086,000	-
Total Item No 7	1,447,086,000	-
8 LO23010019-Constructiion of Meetalled Road From Chak No. 202/2R to Canal 2-R Via Chak No. 198/2R		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	998,000	-
Total Item No 8	998,000	-
9 LO23010020-Constructiion of Meetalled Road From Pul Noor Afshan Baghi Wali Mori 37000 RD via ChakNo. 157/7R, 155/7R		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,023,000	-
A12 Civil Works	512,000	-
Total Item No 9	1,535,000	-
Total LE4315 OTHERS	1,449,619,000	-
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015101 Establishment.Services.General Admn.		
LE4270 SERVICES & GENERAL ADMINISTRATION		
10 LO21002738-ESTABLISHMENT OF BAHADUR LIBRARY COMPLEXAT DISTRICT LAYYAH		
A03 Operating Expenses	12,000,000	-
A09 Expenditure on Acquiring of Physical Assets	17,000,000	-
Total Item No 10	29,000,000	-
11 LO22000402-ADDITIONAL FACILITIES AT LIBRARY COMPLEXMURIDKE DISTRICTSHEIKHUPURA		
A03 Operating Expenses	10,001,000	-
A09 Expenditure on Acquiring of Physical Assets	13,999,000	-
Total Item No 11	24,000,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
12 LO22000403-ESTABLISHMENT OF PUBLIC LIBRARY ATROSHAN BHELLA DISTRICT KASUR					
A03 Operating Expenses				9,373,000	-
A09 Expenditure on Acquiring of Physical Assets				13,126,000	-
Total Item No 12				22,499,000	-
13 LO23010100-CONSTRUCTION OF NEW GOR NEAR DHA PHASE-9 LAHORE					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				500,000,000	-
Total Item No 13				500,000,000	-
Total LE4270 SERVICES & GENERAL ADMINISTRATION				575,499,000	-
01 General Public Service					
016 Basic Research					
0111 Executive and Legislative Organs					
015102 Human Resource Management					
LE4271 HUMAN RESOURCE MANAGEMENT					
14 LO22000406-ESTABLISHMENT OF REGIONAL CAMPUS OFMANAGEMENT & PROFESSIONALDEVELOPMENT DEPARTMENT AT MULTAN					
A09 Expenditure on Acquiring of Physical Assets				5,000	-
Total Item No 14				5,000	-
Total LE4271 HUMAN RESOURCE MANAGEMENT				5,000	-
01 General Public Service					
016 Basic Research					
0112 Financial and Fiscal Affairs					
015201 Planning					
LE4316 PLANNING					
15 LO16008407-Chief Minister-E-Rozgar Training Programme					
A011-1 Pay of Officers				-	130,459,000
A03 Operating Expenses				439,000	-
Total Item No 15				439,000	130,459,000

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
16 LO17900064-Punjab Tourism for Economic Growth Project World Bank Assisted		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,417,862,000	-
Total Item No 16	2,417,862,000	-
17 LO19001045-REGIONAL PLAN 9 CENTERS		
A011-1 Pay of Officers	-	30,333,000
A03 Operating Expenses	3,446,000	-
A06 Transfers	30,521,000	-
Total Item No 17	33,967,000	30,333,000
18 LO19010189-Complete Integration of System / ERP for Cooperative Department.		
A011-1 Pay of Officers	-	22,434,000
A03 Operating Expenses	4,452,000	-
A13 Repairs and Maintenance	120,000	-
Total Item No 18	4,572,000	22,434,000
19 LO19010518-PUNJAB HUMAN CAPITAL INVESTMENT PROJECT(HCIP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,757,400,000	-
Total Item No 19	5,757,400,000	-
20 LO19800001-Sustainable Development Goals Achievement		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,829,236,000	-
Total Item No 20	5,829,236,000	-
21 LO19F00998-ENHANCING PUBLIC PRIVATE PARTNERSHIP INPUNJAB PROJECT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,985,929,000	-
Total Item No 21	1,985,929,000	-
22		
LO20000160-WOMEN'S_INCOME_GROWTH_AND_SELF-R ELIANCEPROGRAMME_(WINGS)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	55,704,000	-
Total Item No 22	55,704,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
23 LO20900005-Crime Analytic and Policing in Pakistan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	40,000,000	-
Total Item No 23	40,000,000	-
24 LO20900006-National Expansion Plan of NICs Including Feasibiity (Knowledge Economy Initiative)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	134,000,000	-
Total Item No 24	134,000,000	-
25 LO20900007-National Freelance Training Program		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	102,987,000	-
Total Item No 25	102,987,000	-
26 LO21002934-ESTABLISHMENT OF PUBLIC FINANCIALMANAGEMENT UNIT (PFMU) FINANCE DEPARTMENT & PROGRAM SUPPORT UNIT (PSU)PLANNING & DEVELOPMENT BOARD UNDER PUNJAB RESOURCE IMPROVEMENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	957,072,000	-
Total Item No 26	957,072,000	-
27 LO21002952-E-SERVICES – UNDER PRIDE		
A03 Operating Expenses	5,979,000	-
Total Item No 27	5,979,000	-
28 LO21002964-DEVELOPMENT OF ONLINE STATISTICAL SYSTEMIN PUNJAB		
A03 Operating Expenses	27,676,000	-
Total Item No 28	27,676,000	-
29 LO21002969-ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT DERA GHAZI KHAN		
A03 Operating Expenses	55,000	-
Total Item No 29	55,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 LO21010116-Private Security Service & Information Management System (PSSMIS)		
A011-1 Pay of Officers	-	5,000,000
Total Item No 30	-	5,000,000
31 LO21010117-Revamping / Up gradation Surveillance System for Effective PublicServices Delivery of Directorate of Monitoring, Home Department		
A03 Operating Expenses	23,000	-
A09 Expenditure on Acquiring of Physical Assets	4,290,000	-
Total Item No 31	4,313,000	-
32 LO21010118-Prison Management Information System (PMIS) for Remaining Jails andOffices of Punjab (Phase-III)		
A011-1 Pay of Officers	-	12,000,000
Total Item No 32	-	12,000,000
33 LO21010131-E-Construction Services Portal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,933,000	-
Total Item No 33	27,933,000	-
34 LO21010306-Strengthening of PM&E Wing		
A011-1 Pay of Officers	-	200,000
A09 Expenditure on Acquiring of Physical Assets	5,137,000	-
Total Item No 34	5,137,000	200,000
35 LO21010307-Enumeration of Trees along Linear Plantations in Punjab		
A011-1 Pay of Officers	-	875,000
A03 Operating Expenses	820,000	-
Total Item No 35	820,000	875,000
36 LO21010705-Institutional Strengthening of P&D Board and Capacity Building of Public Sector Employees		
A03 Operating Expenses	2,281,000	-
A09 Expenditure on Acquiring of Physical Assets	65,377,000	-
Total Item No 36	67,658,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
37 LO21011002-ESTABLISHMENT OF RESCUE CADET CROPS IN CROPS IN COLLEGES AND UNIVERSITIES OF PUNJAB		
A011-1 Pay of Officers	-	3,936,000
A03 Operating Expenses	1,913,000	-
Total Item No 37	1,913,000	3,936,000
38 LO21011012-REHABILITATION AND UP-GRADATION OF P&D BOARD'S BUILDING LAHORE		
A03 Operating Expenses	4,600,000	-
A09 Expenditure on Acquiring of Physical Assets	13,152,000	-
Total Item No 38	17,752,000	-
39 LO21011213-Privatization of Agriculture Extension Service to Enhance the Service Delivery		
A011-1 Pay of Officers	-	71,098,000
A03 Operating Expenses	24,956,000	-
A13 Repairs and Maintenance	1,954,000	-
Total Item No 39	26,910,000	71,098,000
40 LO22010914-Regional Planning in Punjab.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 40	50,000,000	-
41 LO22011464-Services for Deprived Persons (SDP) Across Punjab		
A011-1 Pay of Officers	-	7,815,000
A03 Operating Expenses	540,000	-
A09 Expenditure on Acquiring of Physical Assets	516,000	-
A13 Repairs and Maintenance	18,000	-
Total Item No 41	1,074,000	7,815,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 LO23010049-PUNJAB DIGITAL TRANSPORT GOVERNANCE		
A011-1 Pay of Officers	-	26,688,000
A03 Operating Expenses	1,663,000	-
A09 Expenditure on Acquiring of Physical Assets	23,750,000	-
Total Item No 42	25,413,000	26,688,000
43 LO23010088-Establishment of Hospital Management Information System and Queue ManagementSystem (PACS) in Hospitals of SHC & ME Department		
A011-1 Pay of Officers	-	47,746,000
A03 Operating Expenses	6,788,000	-
Total Item No 43	6,788,000	47,746,000
44 LO23010089-PPIC3 RAWALPINDI		
A011-1 Pay of Officers	-	8,322,000
A03 Operating Expenses	6,813,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	273,557,000	-
Total Item No 44	280,570,000	8,322,000
45 LO23010090-PPIC3 GUJRANWALA		
A011-1 Pay of Officers	-	6,120,000
A03 Operating Expenses	5,955,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	130,250,000	-
Total Item No 45	136,405,000	6,120,000
46 LO23010091-PPIC3 FAISALABAD		
A011-1 Pay of Officers	-	29,870,000
A03 Operating Expenses	5,968,000	-
A06 Transfers	200,000	-
A09 Expenditure on Acquiring of Physical Assets	130,429,000	-
Total Item No 46	136,597,000	29,870,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
47 LO23010099-Automation Regime of Environment Protect		
A03 Operating Expenses	20,160,000	-
Total Item No 47	20,160,000	-
48 LO23010112-Installation of Media Wall in Cheif Secretray's Office		
A09 Expenditure on Acquiring of Physical Assets	35,000,000	-
Total Item No 48	35,000,000	-
49 LO23010191-Improvement / Rehabilitation of D.C Complex Camp Office and Lyallpur House Faisalabad		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,395,000	-
Total Item No 49	38,395,000	-
50 LO23010286-Construction / Reconstruction of Offices & Residences of District Administration in District R.Y.Khan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	25,000,000	-
Total Item No 50	25,000,000	-
51 LO23010289-Establishment of Fatima Jinah Institute of Dental Sciences, Jubilee Town, Lahore		
A011-1 Pay of Officers	-	2,967,000
A03 Operating Expenses	224,000	-
A09 Expenditure on Acquiring of Physical Assets	23,059,000	-
Total Item No 51	23,283,000	2,967,000
52 LO23010290-Establishment of Model E-Registration Center sub Registrar Officers etc in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	149,641,000	-
Total Item No 52	149,641,000	-
Total LE4316 PLANNING	18,433,640,000	405,863,000
03 Public Order and Safety Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
032102 Provincial Police		
LE4207 PROVINCIAL POLICE		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
53 LO17010165-Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	61,185,000	-
Total Item No 53	61,185,000	-
54 LO17010167-Punjab Police Integrated Command Control & Communication (PPIC3)Center, Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,609,000	-
Total Item No 54	50,609,000	-
55 LO17010168-Punjab Police Integrated Command Control & Communication (PPIC3)Center, Gujranwala.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,484,000	-
Total Item No 55	50,484,000	-
56 LO23002649-CONSTRUCTION OF RO OFFICE SPECIAL BRANCHLAHORE		
A09 Expenditure on Acquiring of Physical Assets	-	51,330,000
Total Item No 56	-	51,330,000
57 LO23002734-CONSTRUCTION OF SMART POLICE STATIONNAWABTOWN LAHORE (SD-01)		
A09 Expenditure on Acquiring of Physical Assets	-	10,200,000
Total Item No 57	-	10,200,000
58 LO23010140-Smart Safe Cities Project Phase-I		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	441,231,000	-
Total Item No 58	441,231,000	-
59 LO23010277-CONSTRUCTION OF SMART POLICE STATIONGHALIB MARKET DISTRICT LAHORE(SD01).		
A09 Expenditure on Acquiring of Physical Assets	-	21,600,000
Total Item No 59	-	21,600,000
60 LO23010278-CONSTRUCTION OF SMART POLICE STATIONSUNDAR DISTRICT LAHORE (SD01).		
A09 Expenditure on Acquiring of Physical Assets	-	10,044,000
Total Item No 60	-	10,044,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
61 LO23010279-CONSTRUCTION OF SMART POLICE STATIONSHERA KOT DISTRICT LAHORE (SD01).					
A09 Expenditure on Acquiring of Physical Assets				-	24,000,000
Total Item No 61				-	24,000,000
62 LO23010280-CONSTRUCTION OF SMART POLICE STATIONSAMANABAD DISTRICT LAHORE (SD01).					
A09 Expenditure on Acquiring of Physical Assets				-	18,000,000
Total Item No 62				-	18,000,000
63 LO23010281-CONSTRUCTION OF SMART POLICE STATIONKOT LAKHPAT DISTRICT LAHORE(SD01).					
A09 Expenditure on Acquiring of Physical Assets				-	4,860,000
Total Item No 63				-	4,860,000
64 LO23010282-CONSTRUCTION OF SMART POLICE STATIONJOHAR TOWN DISTRICT LAHORE(SD01).					
A09 Expenditure on Acquiring of Physical Assets				-	16,530,000
Total Item No 64				-	16,530,000
65 LO23010283-CONSTRUCTION OF SMART POLICE STATIONGUJJARPURA DISTRICT LAHORE(SD01).					
A09 Expenditure on Acquiring of Physical Assets				-	13,599,000
Total Item No 65				-	13,599,000
66 LO23010293-CONSTRUCTION OF SMART POLICE STATIONDHAMIAL DISTRICT RAWALPINDI.(SD-01)					
A09 Expenditure on Acquiring of Physical Assets				-	25,000,000
Total Item No 66				-	25,000,000
Total LE4207 PROVINCIAL POLICE				603,509,000	195,163,000
03 Public Order and Safety Affairs					
017 R & D General Public services					
0111 Executive and Legislative Organs					
036101 Secretariat					
LE4278 SECRETARIAT ADMINISTRATION					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 LO22000409-Construction of building for center for professional development of Public Prosecution at Lahore		
A09 Expenditure on Acquiring of Physical Assets	3,145,000	-
Total Item No 67	3,145,000	-
68 LO22011415-Construciton of Building for Center for Professinal Development of Public Prosecutors atLahorer		
A09 Expenditure on Acquiring of Physical Assets	795,000	-
Total Item No 68	795,000	-
69 LO23000006-PUNJAB AGRICULTURE FOOD AND DRUGAUTHORITY		
A03 Operating Expenses	-	1,000,000,000
Total Item No 69	-	1,000,000,000
Total LE4278 SECRETARIAT ADMINISTRATION	3,940,000	1,000,000,000
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042103 Agricultural research & Extension servic		
LE4267 AGRICULTURE RESEARCH & EXTENSTION SERVICES		
70 LO15003106-Extension Service 2.0 Farmer Facilitation through Modernized Extension		
A03 Operating Expenses	6,665,000	-
Total Item No 70	6,665,000	-
71 LO19000662-NATIONAL OIL SEED ENHANCEMENTPROGRAM(SMART, DLI-4B)		
A03 Operating Expenses	4,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	716,125,000	-
A06 Transfers	4,000,000	-
Total Item No 71	724,125,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
72 LO19000663-NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT		
A03 Operating Expenses	1,500,000	-
A06 Transfers	468,510,000	-
Total Item No 72	470,010,000	-
73 LO19000664-NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	374,115,000	-
Total Item No 73	374,115,000	-
74 LO19000665-NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.		
A03 Operating Expenses	4,374,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	91,203,000	-
Total Item No 74	95,577,000	-
75 LO21002855-ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR WHEAT, RICE, SUGARCANE, MAIZE & MILLETS		
A011-2 Pay of Other Staff	750,000	-
A03 Operating Expenses	6,179,000	-
A06 Transfers	38,000	-
A09 Expenditure on Acquiring of Physical Assets	8,430,000	-
A13 Repairs and Maintenance	1,020,000	-
Total Item No 75	16,417,000	-
76 LO22000501-DEVELOPMENT OF CULTURABLE WASTE LAND IN RIVERINE AREAS THROUGH DEVELOPMENT IRRIGATION CONVEYANCE NETWORK (SMART DLI 11) (2022-23 TO 2025-26)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	45,379,000	-
Total Item No 76	45,379,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 LO22000502-PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)		
A03 Operating Expenses	100,588,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	267,703,000	-
A13 Repairs and Maintenance	24,162,000	-
Total Item No 77	392,453,000	-
78 LO22F00502-PUNJAB RESILIENT AND INCLUSIVE AGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,307,154,000	-
Total Item No 78	15,307,154,000	-
Total LE4267 AGRICULTURE RESEARCH & EXTENSION SERVICES	17,431,895,000	-
LE4268 AGRICULTURE RESEARCH & EXTENSION SERVICES		
79 LO19000661-NATIONAL PROGRAM FOR IMPROVEMENT OF WATER COURSES IN PAKISTAN PHASE-II (SMART, DLI-11)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,366,912,000	-
Total Item No 79	2,366,912,000	-
80 LO20010085-National Program For Enhancing Command Area Of Small And Mini Dams In Barani Areas Of Pakistan (ADP BOOK PROJECT CODE LO19000666)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	165,158,000	-
Total Item No 80	165,158,000	-
81 LO22011110-Setting up Solar Tubewells in Waterlogged Areas of Punjab		
A011-1 Pay of Officers	-	-
A011-2 Pay of Other Staff	-	-
A03 Operating Expenses	457,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	62,682,000	-
Total Item No 81	63,139,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LE4268 AGRICULTURE RESEARCH & EXTENSION SERVICES			2,595,209,000	-
04 Economic Affairs					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
042106 Animal husbandry					
LE4208 ANIMAL HUSBANDRY					
82 LO22000678-PROVISION OF MISSING FACILITIES OF CHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FOR ACCREDITATION FROM PVMC.					
A03 Operating Expenses				-	3,000
Total Item No 82				-	3,000
83 LO22000679-PROVISION OF MOBILE VETERINARY SERVICES AT DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN					
A012-1 Regular Allowances				1,000	-
Total Item No 83				1,000	-
Total	LE4208 ANIMAL HUSBANDRY			1,000	3,000
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042203 Canal irrigation					
LE4286 CANAL IRRIGATION					
84 LO23010138-Project Management Cost of Project Management Office (PMO) for preparation of new projects and closing of ongoing mega / foreign funded projects					
A03 Operating Expenses				46,000	-
Total Item No 84				46,000	-
Total	LE4286 CANAL IRRIGATION			46,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042401 Preservation of wildlife & Hunting contr		
LE4217 Preservation of Wildlife & Control of Hunting		
85 LO17007418-Establishment of Zoo at Sargodha,District Sargodha		
A011-2 Pay of Other Staff	2,245,000	-
A012-1 Regular Allowances	4,952,000	-
Total Item No 85	7,197,000	-
86 LO21002795-ESTABLISHMENT OF WILDLIFE PARK AND ZOOIN DISTRICT OKARA		
A012-1 Regular Allowances	6,000	-
A03 Operating Expenses	353,000	-
A09 Expenditure on Acquiring of Physical Assets	7,181,000	-
Total Item No 86	7,540,000	-
87 LO23000645-Revamping of Lahore Zoo.		
A03 Operating Expenses	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	5,400,000	-
Total Item No 87	7,900,000	-
Total LE4217 Preservation of Wildlife & Control of Hunting	22,637,000	-
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042402 Administration		
LE4219 ADMINISTRATION		
88 LO21002827-ENUMERATION OF TREES ALONG LINEARPLANTATIONS IN PUNJAB		
A03 Operating Expenses	1,943,000	-
Total Item No 88	1,943,000	-
Total LE4219 ADMINISTRATION	1,943,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
04 Economic Affairs					
012 Foreign Economic Aid					
0115 Domestic Debt Management					
042501 Administration					
LE4221 ADMINISTRATION					
89 LO17007456-Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farm Muzaffargarh					
A09 Expenditure on Acquiring of Physical Assets				2,281,000	-
Total Item No 89				2,281,000	-
90 LO21002831-Conversion of Barren Lands into Aquaculture Production Units					
A09 Expenditure on Acquiring of Physical Assets				552,000	-
Total Item No 90				552,000	-
Total LE4221 ADMINISTRATION				2,833,000	-
04 Economic Affairs					
012 Foreign Economic Aid					
0121 Foreign economic aid					
042601 Administration					
LE4392 Communication & Works Department					
91 LO22000405-CAPACITY BUILDING/ STRENGTHENING OF PUNJAB ARCHITECTURE DEPARTMENT					
A011-2 Pay of Other Staff				2,328,000	-
A09 Expenditure on Acquiring of Physical Assets				11,308,000	-
Total Item No 91				13,636,000	-
Total LE4392 Communication & Works Department				13,636,000	-
04 Economic Affairs					
012 Foreign Economic Aid					
0121 Foreign economic aid					
042650 Others					
LE4304 OTHERS					

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
92 LO21002987-ESTABLISHMENT OF FOOD TESTING LABORATORY OF PFA IN FAISALABAD (SMART)					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
Total Item No 92				1,000	-
93 LO21002989-ESTABLISHMENT OF MOBILE MILK TESTING FACILITIES IN RAWALPINDI AND MULTAN					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
Total Item No 93				1,000	-
Total LE4304 OTHERS				2,000	-
04 Economic Affairs					
014 Transfers					
0115 Domestic Debt Management					
043502 Electricity-Hydel					
LE4412 Power Projects and Chief Engineer(P) Energy Deptt.					
94 LO17000005-Energy Efficiency & Conservation Programme					
A09 Expenditure on Acquiring of Physical Assets				25,999,000	-
Total Item No 94				25,999,000	-
95 LO21002744-INSTALLATION OF BIOGAS PLANT FOR GUJJAR COLONY					
A03 Operating Expenses				8,618,000	-
A09 Expenditure on Acquiring of Physical Assets				7,253,000	-
Total Item No 95				15,871,000	-
96 LO21002757-SOLARIZATION OF PUBLIC INSTITUTES (PHASE II)					
A03 Operating Expenses				3,197,000	-
A09 Expenditure on Acquiring of Physical Assets				4,049,000	-
Total Item No 96				7,246,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
97 LO21002761-FEASIBILITY STUDY AND ESTABLISHMENT OF PUNJAB GRID COMPANY		
A12 Civil Works	550,000	-
Total Item No 97	550,000	-
98 LO22000596-IMPROVEMENT OF ENERGY EFFICIENCY IN WASA SYSTEMS		
A03 Operating Expenses	115,000	-
Total Item No 98	115,000	-
99 LO22011440-SOLARIZATION OF LAHORE HIGH COURT.		
A03 Operating Expenses	2,776,000	-
A09 Expenditure on Acquiring of Physical Assets	26,473,000	-
Total Item No 99	29,249,000	-
Total LE4412 Power Projects and Chief Engineer(P) Energy Deptt.	79,030,000	-
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044120 Others		
LE4324 Others		
100 LO21002776-PROVISION OF INFRASTRUCTURAL, ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL, M.B.DIN		
A011-1 Pay of Officers	-	4,223,000
A011-2 Pay of Other Staff	-	839,000
A03 Operating Expenses	2,257,000	-
A09 Expenditure on Acquiring of Physical Assets	167,537,000	-
Total Item No 100	169,794,000	5,062,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
101 LO22000573-CAPACITY BUILDING AND UPGRADATION OFDIRECTORATE GENERALINDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM)PUNJAB.		
A03 Operating Expenses	7,170,000	-
A09 Expenditure on Acquiring of Physical Assets	1,753,000	-
Total Item No 101	8,923,000	-
102 LO22000574-STRENGTHENING OF PUNJAB TIANJINUNIVERSITY OF TECHNOLOGY (PTUT),LAHORE		
A09 Expenditure on Acquiring of Physical Assets	40,876,000	-
Total Item No 102	40,876,000	-
103 LO22000575-ESTABLISHMENT OF MIR CHAKAR KHAN RINDUNIVERSITY OF TECHNOLOGY,DERA GHAZI KHAN		
A09 Expenditure on Acquiring of Physical Assets	61,538,000	-
Total Item No 103	61,538,000	-
104 LO22000576-IMPROVING WORKFORCE READINESS IN PUNJABPROJECT (COST: FEC \$100M,LOCAL \$10M)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 104	20,000,000	-
105 LO23010050-Punjab Model Bazaars Management Company (PMBMC)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	237,949,000	-
Total Item No 105	237,949,000	-
Total LE4324 Others	539,080,000	5,062,000
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045201 Administration		
LE4297 S.O (G) GOP TRANSPORT DEPARTMENT		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
106 LO21002876-CENTRALIZED AUTOMATED FARE COLLECTIONAND BUS SCHEDULING SYSTEM (AFC-BSS)		
A011-1 Pay of Officers	10,247,000	-
A03 Operating Expenses	3,713,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	200,000	-
A06 Transfers	100,000	-
A09 Expenditure on Acquiring of Physical Assets	45,740,000	-
Total Item No 106	60,000,000	-
Total LE4297 S.O (G) GOP TRANSPORT DEPARTMENT	60,000,000	-
05 Environment Protection		
016 Basic Research		
0111 Executive and Legislative Organs		
055101 Administration		
LE4275 ADMINISTRATION		
107 LO23010113-Construction of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,175,000,000	-
Total Item No 107	1,175,000,000	-
Total LE4275 ADMINISTRATION	1,175,000,000	-
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
062103 Urban Planning		
LE4280 URBAN PLANNING		
108 LO16000079-Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar KhandarsirLength 5 Km		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	29,300,000	-
Total Item No 108	29,300,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
109 LO16008290-Rawalpindi - Islamabad Metro Bus Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,643,000	-
Total Item No 109	8,643,000	-
110 LO17001142-Establishment of Sports Complex at Faisalabad City (LDP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	175,000,000	-
Total Item No 110	175,000,000	-
111 LO18002300-Replacement of Outlived Sewer in Multan Phase II		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	275,000,000	-
Total Item No 111	275,000,000	-
112		
LO20000099-CONSTRUCTION_OF_DISTRIBUTION_CENTRE REHABILITATION_OF_OLD_JHAL_KHANUANA_WATER_TREATMENT_PLANT_(JICA GRANT-IN-AID)_PHASE-I_FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	325,000,000	-
Total Item No 112	325,000,000	-
113		
LO20000107-CONSTRUCTION_OF_FLYOVER_AND_AT-GRADATION IMPROVEMENT_AT_SHAHKAM_CHOWK_LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	341,898,000	-
Total Item No 113	341,898,000	-
114 LO20010010-Land Acquisition, property compensation, Afforestation & Shifting of Utilities for Rawalpindi Ring Road Project-3 (Package-I, 51.70 Km)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	226,301,000	-
Total Item No 114	226,301,000	-
115 LO21002317-SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	131,140,000	-
Total Item No 115	131,140,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
116 LO21002318-LAHORE WATER AND WASTE WATER MANAGEMENTPROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANALLAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,780,000	-
Total Item No 116	3,780,000	-
117 LO21002667-UPGRADATION / DUALIZATION OF MAIN BARKIROAD FROM LAHORE SCHOOL OF ECONOMICS (LSE) TO BRB CANAL BRIDGE LAHORE.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	42,186,000	-
Total Item No 117	42,186,000	-
118 LO21002674-Renovation of Gulshan e Iqbal park including track, lighting system and functioning of lake		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,462,000	-
Total Item No 118	4,462,000	-
119 LO21002675-Purchase of new horticulture machinery at PHA, Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,533,000	-
Total Item No 119	2,533,000	-
120 LO21011242-Construction of Rawalpindi Ring Road R-3 (39.3 Km) Main Carriagewat (MCW) fromBanth(N-5) to Thalian (M-2)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,025,000,000	-
Total Item No 120	8,025,000,000	-
121 LO22000425-PUNJAB AFFORDABLE HOUSING PROJECT (TACOMPONENT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	171,000,000	-
Total Item No 121	171,000,000	-
122 LO22000432-REHABILITATION AND IMPROVEMENT OFKHAWAJA HASSAN ROAD LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	97,407,000	-
Total Item No 122	97,407,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
123 LO22000433-REHABILITATION AND IMPROVEMENT OF BAHARSHAH ROAD FROM ZARARSHAHEED ROAD TO AMJAD CH.ROAD, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 123	50,000,000	-
124 LO22F00414-EXTENSION OF WATER RESOURCES FAISALABADCITY PHASE II (FRENCH FUNDED).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,888,000	-
Total Item No 124	1,888,000	-
125 LO23000044-LAND ACQUISITION FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND LAHORE (LINKED WITH DANIDA FUNDED CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT KATTAR BUND,		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,269,000,000	-
Total Item No 125	1,269,000,000	-
126 LO23000352-CONSTRUCTION OF ROAD CARPETING, PCC, SEWERAGE / NALLAH AND WATER SUPPLY LINES AT UC-110, UC-117 AND ADJOINING STREETS LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 126	10,000,000	-
127 LO23000354-CONSTRUCTION OF ASPHALTIC ROAD, PCC STREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 132, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 127	28,000,000	-
128 LO23000356-CONSTRUCTION OF CARPET / PCC / TUFF TILE AND DRAINAGE FACILITIES IN UC NO.180, MINHALA KALAN, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 128	19,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
129 LO23000359-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.182, DOGRAAY KALAN, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 129	19,000,000	-
130 LO23000363-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.183, JULO, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 130	19,000,000	-
131 LO23000366-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.181, WAHGA, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 131	19,000,000	-
132 LO23000371-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.194, LAHER, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 132	19,000,000	-
133 LO23000376-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.193, BUNGALI, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 133	19,000,000	-
134 LO23000378-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.190, HUDYARA, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 134	19,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
135 LO23000379-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.189, BURKI, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 135	19,000,000	-
136 LO23000380-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.197, DAHALOKI, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 136	19,000,000	-
137 LO23000381-CONSTRUCTION OF CARPET / PCC / TUFF TILEAND DRAINAGE FACILITIES IN UC NO.195, HAIR, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 137	19,000,000	-
138 LO23000384-RE-CONSTRUCTION OF ROAD FROM GOVT. BOYSHIGH SCHOOL GHOSIA COLONY KAMAHAN TO MUHAMMAD ALI CHOWK, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 138	19,000,000	-
139 LO23000388-CONSTRUCTION OF ROAD GULSHAN-E-AHBABCHANDRAI, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 139	9,990,000	-
140 LO23000391-CONSTRUCTION OF AKHTAR SAEED ROADSTARTING FROM FEROZEPUR ROAD, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 140	9,990,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
141 LO23000489-REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME BENDIAN WALA PULL, PAK TOWN AND ADJOININGSTREETS, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 141	9,990,000	-
142 LO23000491-REPLACEMENT / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN HAKIM TOWN AND ADJOINING STREETS, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 142	9,990,000	-
143 LO23000500-REPLACEMNT OF WATER SUPPLY AND SEWERAGESCHEME SITARA COLONY NO.2, ITTEHAD PARK, JAVED COLONY, MYO COLONY,MUHAMMAD ALI COLONY AND ADJOINING STREETS, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 143	20,000,000	-
144 LO23000501-REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN YOUHANA ABAD AND ASHIANA ROAD ADJOININGSTREETS, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 144	20,000,000	-
145 LO23000502-REPLACEMNET / IMPROVEMENT OF WATERSUPPLY AND SEWERAGE SCHEME IN NISHTAR COLONY AND ADJOINING STREETS,LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 145	10,000,000	-
146 LO23000505-CONSTRUCTION OF ROAD FROM GAGA VILLAGETO BRB CANAL LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 146	20,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
147 LO23000509-CONSTRUCTION OF ROAD ALONG BRB CANALFROM HUDIARA PIND TO BARKI ROAD LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	54,858,000	-
Total Item No 147	54,858,000	-
148 LO23000510-CONSTRUCTION OF ROAD FROM BRB CANAL TOSAIFUN PUL LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 148	20,000,000	-
149 LO23000514-CONSTRUCTION OF ROAD FROM NATHA SINGHPIND TO LEEL PIND LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	19,000,000	-
Total Item No 149	19,000,000	-
150 LO23000581-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT WASEEM PARK, JINNAH COLONY,ATTARI SAROBA, VENUS, AKHTER STATE, SOFIA ABAD AND ADJOINING ABADIES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 150	99,990,000	-
151 LO23000583-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT ATTARI PIND, SHAMA COLONY,UMER PARK, ALI PARK, NASHEMAN PARK, CH. COLONY, AWAN MARKET, HAJI		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 151	99,990,000	-
152 LO23000585-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT DILLU KHURD AND KALAN, KHALIQNAGAR, GOLU KOT AND ADJOINING ABADIES LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 152	99,990,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
153 LO23000586-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT ASIF TOWN NO.1, GILASCO TOWN,KALAR COLONY, PEER IMAM ALI SHAH COLONY AND ADJOINING ABADIES		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 153	99,990,000	-
154 LO23000588-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT KAMAHA, BAHADUR ABAD, GHOUSIACOLONY, HAJIA ABAD, LAIL, KOT WADHA WASINGH AND ADJOINING		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 154	99,990,000	-
155 LO23000590-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT DEYO KHURD & KALAN, BALHARVILLAGE, GHANKAR JATOL, YOHANA ABAD NO.2 AND ADJOINING ABADIES LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 155	99,990,000	-
156 LO23000592-CONSTRUCTION OF PCC STREETS WITHPROVISION OF DRAINAGE AND STREET LIGHT AT KHALIQ NAGAR, AZHAR TOWN ANDMUBARIK TOWN LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	99,990,000	-
Total Item No 156	99,990,000	-
157 LO23000593-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 133, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 157	28,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
158 LO23000598-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 134, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 158	28,000,000	-
159 LO23000600-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 135, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 159	28,000,000	-
160 LO23000602-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 161, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 160	28,000,000	-
161 LO23000604-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 162, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 161	28,000,000	-
162 LO23000606-CONSTRUCTION OF ASPHALTIC ROAD, PCCSTREETS WITH PROVISION OF DRAINAGE AND STREET LIGHT IN UC 163, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	28,000,000	-
Total Item No 162	28,000,000	-
163 LO23000608-CONSTRUCTION OF ROAD KHARA PIND TO JALLOPARK, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 163	20,000,000	-
164 LO23000609-CONSTRUCTION OF ROAD ANAM ROAD FEROZEPURROAD, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 164	9,990,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
165 LO23000610-CONSTRUCTION OF ROAD RAILWAY PHATAKHALOKI VILLAGE, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 165	9,990,000	-
166 LO23000611-CONSTRUCTION OF ROAD FROM KAHNA BUTCHARCANAL TO PANJU, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 166	9,990,000	-
167 LO23000612-CONSTRUCTION OF ROADS AND STREETS IN UCATTARI SROBA AND UC NISHTAR COLONY, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 167	9,990,000	-
168 LO23002653-Construction of road from Gaga villageto BRB Canal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 168	10,000,000	-
169 LO23002654-Construction of road and Canal BridgeRajba Kahna from Ahluo road to Dhalu Kula Road		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 169	10,000,000	-
170 LO23002655-Construction of road from Raja Bola toAhlu Jhugian		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 170	10,000,000	-
171 LO23002656-Construction of of road from HaveliKumharan Wali to Wanga Wala Bagh Kahna, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 171	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
172 LO23002657-Construction of road Mela Raam		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 172	5,000,000	-
173 LO23002658-Construction of road from Ferozepur Roadto Anum Road		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,990,000	-
Total Item No 173	9,990,000	-
174 LO23002659-Construction of Bridge Kahna ButcherCanal Hawali Chato Wali		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 174	5,000,000	-
175 LO23002660-Construction of road from Canal toKhanuharni Hawailyan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 175	5,000,000	-
176 LO23002661-Construction of road Mehdi Pur		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 176	5,000,000	-
177 LO23002662-Construction of road Karyal DhondayWatna		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 177	15,000,000	-
178 LO23002663-Construction of road Chak Bota		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 178	5,000,000	-
179 LO23002664-Construction of road Khand		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 179	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
180 LO23002665-Construction of road Ladheki Ucha, Newan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,000,000	-
Total Item No 180	13,000,000	-
181 LO23002667-Construction of road Jhok Pandoki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 181	10,000,000	-
182 LO23002668-Construction of Sports Complex of Lidher		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 182	10,000,000	-
183 LO23002669-Construction of road Shehzada		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 183	10,000,000	-
184 LO23002670-Construction of road Kashmir Patti OldKahna		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 184	5,000,000	-
185 LO23002672-Construction of road Lidher to Roranwalavillage.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 185	10,000,000	-
186 LO23002680-PCC / Drainage scheme / sewerage schemeUC 270 Arayan Mor Khana Nepal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 186	3,000,000	-
187 LO23002682-PCC / Drainage scheme / sewerage schemeUC 271 Jia Bhaga Ladheki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 187	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
188 LO23002685-PCC / Drainage scheme / sewerage schemeUC 230 Chungi Amer Sidhu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 188	3,000,000	-
189 LO23002688-PCC / Drainage scheme / sewerage schemeUC 231 Chungi Amer Sidhu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 189	3,000,000	-
190 LO23002689-PCC / Drainage scheme / sewerage schemeUC No.197, Dahaloki, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 190	10,000,000	-
191 LO23002691-PCC / Drainage scheme / sewerage schemeUC No.247, Kahna Nou, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 191	3,000,000	-
192 LO23002692-PCC / Drainage scheme / sewerage schemeUC 240 Bagariyan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 192	3,000,000	-
193 LO23002694-PCC / Drainage scheme / sewerage schemeUC No.249, Kamaha, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 193	10,000,000	-
194 LO23002695-PCC / Drainage scheme / sewerage schemeUC 241 Ghwala Colony		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 194	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
195 LO23002697-PCC / Drainage scheme / sewerage schemeUC No.254, Deo Khurd / Kalan, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 195	10,000,000	-
196 LO23002698-PCC / Drainage scheme / sewerage schemefrom Kahna Kacha Road to LDA City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 196	3,000,000	-
197 LO23002699-PCC / Drainage scheme / sewerage schemeAhlu		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 197	10,000,000	-
198 LO23002700-PCC / Drainage scheme / sewerage schemeUC 248 Shehzada		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 198	3,000,000	-
199 LO23002702-PCC / Drainage scheme / sewerage schemeUC 249 Kamahan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 199	10,000,000	-
200 LO23002703-PCC / Drainage scheme / sewerage schemefrom Forman to Khalid Town Disposal station to Gajju Matta MainFerozepur Road, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 200	3,000,000	-
201 LO23002706-PCC / Drainage scheme / sewerage schemeat Khajowana Road		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 201	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
202 LO23002713-PCC / Drainage scheme / sewerage schemeUC No.191, Ghwind, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 202	10,000,000	-
203 LO23002714-PCC / Drainage scheme / sewerage schemeUC No.193, Bhangali, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 203	10,000,000	-
204 LO23002715-PCC / Drainage scheme / sewerage schemeUC No.194, Lidhar, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 204	10,000,000	-
205 LO23002716-PCC / Drainage scheme / sewerage schemeUC No.195, Hair, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 205	10,000,000	-
206 LO23002717-PCC / Drainage scheme / sewerage schemeUC No.196, Jahman, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
Total Item No 206	10,000,000	-
207 LO23002721-PCC / Drainage scheme / sewerage schemeJhugian Rasool Pura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 207	3,000,000	-
208 LO23002722-Laying of sewerage line in Shahzadavillage and adjoining abadies		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 208	3,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
209 LO23002727-PCC / Drainage scheme / sewerage schemeUC 252 Pandoki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 209	3,000,000	-
210 LO23002728-PCC / Drainage scheme / sewerage schemeUC 253 Pandoki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 210	3,000,000	-
211 LO23002730-PCC / Drainage scheme / sewerage schemeUC 257 Sadoki		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 211	3,000,000	-
212 LO23002732-PCC / Drainage scheme / sewerage schemeUC 268 Jhodho dheer		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000	-
Total Item No 212	3,000,000	-
213 LO23010002-Development of Signal Free Corridor From Main Boulevard Gulberg (Center Point) toWalton Road (Defen ce Morr)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,015,552,000	-
Total Item No 213	1,015,552,000	-
214 LO23010003-Construction of Underpass along Bedian Road at Roundabout near Lahore Ring Road(LRR)Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,428,325,000	-
Total Item No 214	1,428,325,000	-
215 LO23010021-Development of a Controlled Access Corridor Facillity from Niazi Interchange to Babu SabulInterchange Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,475,580,000	-
Total Item No 215	2,475,580,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
216 LO23010046-REHABILITATION AND IMPROVEMENT OF DRAINAGE CHANNELS OF FAISALABAD CITY		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 216	100,000,000	-
217 LO23010047-ESTABLISHMENT OF PUBLIC PARK AT OLD SABZI MANDI (STATE LAND) SITUATED NEARBABAR CINEMA FAISALABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 217	100,000,000	-
218 LO23010069-Establishment of Three Sub Registrar Offices (Ravi, Data Ganj Bakhsh& Samanabad Townat Ground Floor, LDA Plaza Egerton Raod Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	82,930,000	-
Total Item No 218	82,930,000	-
219 LO23010106-Development of model localities of minorities (Phase-III)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	280,000,000	-
Total Item No 219	280,000,000	-
220 LO23010291-Restoration / Rehabilitation and Renovation of 1-Broomhead Building at Upper Mall, GOR-I,Lahorefor Relocation and Establishment of Commissioner Office, Lahore Division, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	398,803,000	-
Total Item No 220	398,803,000	-
221 LO23F00042-PROJECT MANAGEMENT UNIT (PMU) FOR CONSTRUCTION OF WASTEWATERTREATMENT PLANT AT BABU SABU		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,250,000	-
Total Item No 221	14,250,000	-
Total LE4280 URBAN PLANNING	18,762,676,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
062202 Rural works programme		
LE4209 RURAL WORKS PROGRAMME		
222 -Improvement of Equipment for exhibition, conservation & storage of cultural heritage		
A06 Transfers	14,250,000	-
Total Item No 222	14,250,000	-
223 LO16000905-Preservation and Restoration of Lahore Fort		
A06 Transfers	25,000,000	-
Total Item No 223	25,000,000	-
224 LO17001366-Preservation & Restoration of Wazir Khan Mosque		
A06 Transfers	105,000,000	-
Total Item No 224	105,000,000	-
225 LO17001385-Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore		
A06 Transfers	32,552,000	-
Total Item No 225	32,552,000	-
226 LO17001648-Construction of Park at Abdul Sattar Edhi Haq Bahu Chowk, Culistan Colony, B-Block District Faisalabad (PP-66)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,492,000	-
Total Item No 226	2,492,000	-
227 LO17001650-Construction of Park at Afshan Colony, District Faisalabad (PP-66).		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,620,000	-
Total Item No 227	1,620,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
228 LO17010536-Establishment of Public Park at Mohallah Prem Nagar UC Water Works Tehsil & District Sialkot		
A12 Civil Works	7,790,000	-
Total Item No 228	7,790,000	-
229 LO17012318-Construction of Boundary at Christian Graveyard village Butter Tehsil & District Sialkot		
A12 Civil Works	461,000	-
Total Item No 229	461,000	-
230 LO17900111-Punjab Intermediate Cities Improvement Investment Programme		
A06 Transfers	4,108,174,000	-
Total Item No 230	4,108,174,000	-
231 LO19000735-Layinig of Tuff Tiles in Street No. 3 to Ali Mosque, Aziz Yaqoob Town, Okara		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,603,000	-
Total Item No 231	1,603,000	-
232 LO19000757-Punjab Cities Programme, TA Component		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	665,332,000	-
Total Item No 232	665,332,000	-
233 LO20010070-Construction /Rehabilitation of metalled Road, soling, drain and sullage carrier at Chak No.62/5-I Tehsil & District Sahiwal		
A06 Transfers	3,772,000	-
Total Item No 233	3,772,000	-
234 LO20900002-Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	683,146,000	-
Total Item No 234	683,146,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
235 LO21000040-Heritage and Urban Regeneration in Lahore Fort (AFD Funded)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	141,443,000	-
Total Item No 235	141,443,000	-
236 LO21000044-Upgradation of public park at chak no. 47 / NB Sargodha		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,940,000	-
Total Item No 236	15,940,000	-
237 LO21000188-Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak Ghumnana UC-20, Baigh Colony, Sultan Wala & Bajay Wala District Jhang.		
A06 Transfers	294,000	-
Total Item No 237	294,000	-
238 LO21000342-Construction of Soling, Resoling, Sewerage, Drainage, Tuff Tile, PCC, Sullage Carrier, Drains, Culverts and Pull Rajbah in UC Hazrat Sultan Bahu, UC Kapoori, UC Pir Abdul Rehman, UC Kissoana, UC Jaiwain, UC Kot Mapal, UC Mahmood Kot, UC Gudara,		
A06 Transfers	36,000,000	-
Total Item No 238	36,000,000	-
239 LO21000482-Construction of Metalled road from Basti Jhok Billu jany wali Pull UC-94, 1KM, District Multan.		
A06 Transfers	385,000	-
Total Item No 239	385,000	-
240 LO21000896-'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore		
A06 Transfers	25,000,000	-
Total Item No 240	25,000,000	-
241 LO21000907-'Dilkash Multan' initiative to raise the aesthetic view of the City Multan		
A06 Transfers	5,000,000	-
Total Item No 241	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
242 LO21000955-PCC / drainage at lurkey nemat , Raza abad and bhulley androon Sheikhpura		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,287,000	-
Total Item No 242	11,287,000	-
243 LO21000965-Conservation of Bradlaugh Hall, Lahore in Partnership with ETPB		
A06 Transfers	2,661,000	-
Total Item No 243	2,661,000	-
244 LO21010036-Conservation & restoration of Infrastructure & Up-gradatikon of Services at Darbar Baba Farid-ud-Din, Ganj shakar (R.A) Pakpattan		
A06 Transfers	5,913,000	-
Total Item No 244	5,913,000	-
245 LO21010283-Up-keeping / Conservation and adaptive Re-use of Landmark Shrines / Mosques in Punjab		
A06 Transfers	8,164,000	-
Total Item No 245	8,164,000	-
246 LO21010284-Up-keeping / Conservation and adaptive Re-use of Landmark Shrines / Mosques in South Punjab		
A06 Transfers	17,727,000	-
Total Item No 246	17,727,000	-
247 LO21F00812-Punjab Rural Sustainable Water Supply and Sanitation Project		
A06 Transfers	13,779,991,000	-
Total Item No 247	13,779,991,000	-
248 LO22000019-Road, Drainage from Burj Araiyyan Road to Sahib Rehan 3 km, District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	18,750,000	-
Total Item No 248	18,750,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
249 LO22000024-Streets, Drainage UC Ghotian Khurd, Ghotian Kalan, Bharokay, Dhamonkay, Dharweshkay, Talharra, Thatha, District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	17,500,000	-
Total Item No 249	17,500,000	-
250 LO22000025-Construction of streets , drainage,Tuff tiles , PCC in UC Bambanwala, Shamsa, Bhullar and Lodhey, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,500,000	-
Total Item No 250	12,500,000	-
251 LO22000026-Construction of streets , drainage,Tuff tiles , PCC in Patwar circle at Daska-I, District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,500,000	-
Total Item No 251	12,500,000	-
252 LO22000027-Construction of Sewerage nullah Bambanwala, Milyana wala, Jandu Sahi, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,500,000	-
Total Item No 252	7,500,000	-
253 LO22000030-Street drainage, tuff tile, PCC sewerage, UC-Gowinkey, Bhadiawala, Jamkay. District Sialkot.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 253	20,000,000	-
254 LO22000031-Streets drainage., tuff tile, PCC Sohawa Circle, Aadmakay UC, District Sialkot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 254	20,000,000	-
255 LO22010407-CONSERVATION AND IMPROVEMENT OF BADSHAHI MASJID & HAZOORI BAGH ENSEMBLE LAHORE		
A06 Transfers	128,904,000	-
Total Item No 255	128,904,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
256 LO23010007-Construction / Repair of Church Chak No.88/NB, Tehsil & District Sargodha.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	479,000	-
Total Item No 256	479,000	-
257 LO23010008-Construction of PCC Slab Complex, Resident Mianwali near ADC Finance Office Mianwali.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	968,000	-
Total Item No 257	968,000	-
258 LO23010025-Conservation and Rehabilitation of Historic Gates of Walled City of Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,000,000	-
A06 Transfers	1,000	-
Total Item No 258	10,001,000	-
259 LO23010093-Security, P-reservation and Upkeep of Holy relics at Badshahi Mospue, Lahore		
A06 Transfers	60,091,000	-
Total Item No 259	60,091,000	-
260 LO23010094-Construction/ Rehabilitation of Jinnah Park in Jhang City		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 260	20,000,000	-
261 LO23010095-Conservation / restorationj of Shrine Hazrat Musa Pak Shaheed (R>A) and attached Mosque Multan		
A06 Transfers	21,607,000	-
Total Item No 261	21,607,000	-
262 LO23010096-Restoration and up -gradation of Shrine Hazrat Shah Shams sabzwari (R>A), Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	38,180,000	-
Total Item No 262	38,180,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
263 LO23010103-Repair / Rehabilitation / Improvement and Solarization of Holy Rosary Catholic Church Warispura, Faisalabad		
A06 Transfers	10,000,000	-
Total Item No 263	10,000,000	-
264 LO23010131-Project Preparation for Development Resilient Environment and Advancing Municipal Services (DREAMS) (Linked with ADB Funded Development of Resilient Environment and Advancing Municipal Services (DREAMS-I) Project)		
A06 Transfers	10,000,000	-
Total Item No 264	10,000,000	-
265 LO23010136-Construction of Nali, Soling, resoling, sullage carrier ChakNo.158 Ludhyana, Khoshnod Jappa Chak NO.188, Hundlana, Thatta Fateh Ali (Liaqat Ali Gujjar), Distirct Chiniot		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,079,000	-
Total Item No 265	1,079,000	-
266 LO23010139-Developing Resilient Environment and Advancing Municipal Services in Punjab (DREAMS-I)		
A06 Transfers	6,270,000,000	-
Total Item No 266	6,270,000,000	-
267 LO23900001-Establishment of Performance Based Grant Unit in Finance Department under Punjab Cities Program		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	62,261,000	-
Total Item No 267	62,261,000	-
Total LE4209 RURAL WORKS PROGRAMME	26,443,317,000	-
06 Housing and Community Amenities		
014 Transfers		
0111 Executive and Legislative Organs		
063102 Works (Construction) and Operations		
LE4394 Public Health Enginering Deptt. ENGINEERING		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
268 LO12000837-Rehabilitation & Augmentation of Water Supply Scheme Qaboola Town, District Pakpattan		
A12 Civil Works	3,000,000	-
Total Item No 268	3,000,000	-
269 LO15003520-PCC and Drainage Facility at Sadoki,Dargahapur and others in Tahsil Kamoki		
A12 Civil Works	22,670,000	-
Total Item No 269	22,670,000	-
270 LO16000284-Urban water Supply Scheme for Hasilpur, District Bahawalpur		
A12 Civil Works	2,450,000	-
Total Item No 270	2,450,000	-
271 LO16000503-Sewerage Drainage and PCC Slab and Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.		
A12 Civil Works	9,483,000	-
Total Item No 271	9,483,000	-
272 LO16000585-Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City		
A12 Civil Works	100,000,000	-
Total Item No 272	100,000,000	-
273 LO16000752-Provision of Sewerage & Tuff Tiles for Dajal City in Tehsil Jampur District Rajanpur		
A12 Civil Works	7,298,000	-
Total Item No 273	7,298,000	-
274 LO17002014-PCC / Sewrage etc. Scheme Jaranwala City in NA-76, District Faisalabad		
A12 Civil Works	21,093,000	-
Total Item No 274	21,093,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
275 LO17002186-Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala		
A12 Civil Works	19,882,000	-
Total Item No 275	19,882,000	-
276 LO17002191-Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala		
A12 Civil Works	12,928,000	-
Total Item No 276	12,928,000	-
277 LO17002309-Construction of Nallahs in city Sarai Alamgir District Gujrat		
A12 Civil Works	7,958,000	-
Total Item No 277	7,958,000	-
278 LO17002322-Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din		
A12 Civil Works	13,236,000	-
Total Item No 278	13,236,000	-
279 LO17006023-Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura		
A12 Civil Works	144,400,000	-
Total Item No 279	144,400,000	-
280 LO17006357-Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen City D.G. Khan		
A12 Civil Works	3,360,000	-
Total Item No 280	3,360,000	-
281 LO17006390-Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh		
A12 Civil Works	12,970,000	-
Total Item No 281	12,970,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
282 LO17006392-Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh		
A12 Civil Works	4,625,000	-
Total Item No 282	4,625,000	-
283 LO17006393-Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh		
A12 Civil Works	3,500,000	-
Total Item No 283	3,500,000	-
284 LO17010999-Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhupura		
A12 Civil Works	80,000,000	-
Total Item No 284	80,000,000	-
285 LO18010133-Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Gharbi, District D.G.Khan		
A12 Civil Works	3,949,000	-
Total Item No 285	3,949,000	-
286 LO21001065-INSTALLATION OF HAND PUMP MINI TUBE WELL IN UNION COUNCILS NARRI NALI KUND WAHEER AND JABBI DISTRICT KHUSHAB		
A12 Civil Works	5,363,000	-
Total Item No 286	5,363,000	-
287 LO21001070-PROVISION OF FILTRATION PLANT WATER SUPPLY DRAINAGE PAVEMENT OF STREET UC JAMALI DISTRICT KHUSHAB		
A12 Civil Works	8,400,000	-
Total Item No 287	8,400,000	-
288 LO21001073-Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah khushab city District Khshuhab.		
A12 Civil Works	9,503,000	-
Total Item No 288	9,503,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
289 LO21001268-Schemes of PCC / Soling and Drainage in different UC No. 2, 3, 4, 5, 6, 10, 11, 12, 13		
A12 Civil Works	31,533,000	-
Total Item No 289	31,533,000	-
290 LO21001408-Comprehensive Sewerage, Drainage and water supply system in Gujrat City.		
A12 Civil Works	126,290,000	-
Total Item No 290	126,290,000	-
291 LO21001451-Construction of Sewage & storm water RCC channel from disposal works to Nullah Degh, park , RCC/ PCC/Tuff Tile flooring, RCC Sewer, Sullage Carrier, Drains etc: in Zafarwal city and Nangal Sootkan, District Narowal.		
A12 Civil Works	15,699,000	-
Total Item No 291	15,699,000	-
292 LO21001461-Construction RO Water Filter Plant at Hassan Town,Karamat Colony,Maragzar Colony, Shadywal Sawa, Shadywal Rakar, Canal Berg, Niazbaig, Gopy Raw, Shahpur, Khanpur, Sadhoki, Nengar Village,Sidhar Village, Shadywal Manjha, Lahore.		
A12 Civil Works	9,200,000	-
Total Item No 292	9,200,000	-
293 LO21001477-Construction of PCC,Sewerage/ Tuff Tiles/ Roads in UCs of Shehzad Town, Rana Town and Kala Khatai Road in District Sheikhupura		
A12 Civil Works	69,000,000	-
Total Item No 293	69,000,000	-
294 LO21001540-Provision of Soling, Drain, Sewerage scheme in UC.No.29 (HQ.59/EB), UC.No.30 (HQ.151/EB), UC.No.35 (HQ.13/EB), UC.No.36 (HQ.75/EB) and UC.No.37 (HQ.69/ EB) Tehsil Arifwala District Pakpattan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,533,000	-
Total Item No 294	7,533,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
295 LO21001715-Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Bhowana District Chiniot		
A12 Civil Works	18,216,000	-
Total Item No 295	18,216,000	-
296 LO21001873-Construction of Solarized RO Water Filtration Plant at Basti Thaleel near Govt Girls Primary School UC Fazla Kachh, Tribal Area, D.G.Khan		
A12 Civil Works	1,822,000	-
Total Item No 296	1,822,000	-
297 LO21010449-Construction of Drain, PCC / Tuff Tile, Nullahs & Boundary Wall of Grave Yard at UC Dallah Chanda Singh, Dallah Jarmenian & Dallah Nangal i/c adjoining area District Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	13,821,000	-
Total Item No 297	13,821,000	-
298 LO22000035-Installation of 15 Nos. Filtration Plants at Eden Society, at UCs No 115,240,241,251,255,256,257and ,269, District Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	12,554,000	-
Total Item No 298	12,554,000	-
299 LO22000048-Sewerage & Drainage Scheme Chillianwala, Tehsil & District M.B.Din		
A12 Civil Works	263,243,000	-
Total Item No 299	263,243,000	-
300 LO22000054-Paved Streets, Underground Drain with connection to nearest Nalla in Chak No. 18, Tehsil Malikwal, District MB Din		
A12 Civil Works	30,000,000	-
Total Item No 300	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
301 LO22010370-Construction of RCC Streets, Tuff Tiles and Drain in UC Ghakran Kalan		
A12 Civil Works	19,414,000	-
Total Item No 301	19,414,000	-
302 LO22010371-Construction of RCC Streets, Tuff Tiles and Drain in UC Keeranwala		
A12 Civil Works	29,364,000	-
Total Item No 302	29,364,000	-
303 LO22010372-Construction of RCC Streets, Tuff Tiles and Drain in UC Mangowal		
A12 Civil Works	2,450,000	-
Total Item No 303	2,450,000	-
304 LO22010377-Construction of RCC Streets, Tuff Tiles and Drain in UC Goleki		
A12 Civil Works	22,736,000	-
Total Item No 304	22,736,000	-
305 LO22010378-Construction of RCC Streets, Tuff Tiles and Drain in UC Jaasoki		
A12 Civil Works	23,644,000	-
Total Item No 305	23,644,000	-
306 LO22010390-Construction of RCC Streets, Tuff Tiles and Drain in UC Nagrianwala		
A12 Civil Works	11,000,000	-
Total Item No 306	11,000,000	-
307 LO22010402-Construction of RCC Street, Tuff Tiles and Drain in UC 12 (Qila Dhaki)		
A12 Civil Works	950,000	-
Total Item No 307	950,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
308 LO22010697-Construction/Work of Drain/ Sullage Carrie/ Sewerage & PCC / Tuff Tile /RCC / Brick Pavement in UCs Bhiyan Wala Kalan, Mannu Abad and Allied Abadies in Tehsil Muridke		
A12 Civil Works	70,000,000	-
Total Item No 308	70,000,000	-
309 LO22010698-Construction / Work of Drain/ Sullage Carrie/ Sewerage & PCC / Tuff Tile /RCC / Brick Pavement in UCs Sekham, Sahoki Malian and Allied Abadies in Tehsil Muridke & Sheikhpura		
A12 Civil Works	24,900,000	-
Total Item No 309	24,900,000	-
310 LO22010758-PCC, Soling, Drainage in Union Council No.4 Tehsil Chak Jhumra District, Faisalabad		
A12 Civil Works	22,170,000	-
Total Item No 310	22,170,000	-
311 LO22010759-PCC, Soling, Drainage in Union Council No.5 Tehsil Chak Jhumra District, Faisalabad		
A12 Civil Works	6,687,000	-
Total Item No 311	6,687,000	-
312 LO22010769-PCC, Soling, Drainage in Union Council No.186 Tehsil Saddar District, Faisalabad		
A12 Civil Works	5,662,000	-
Total Item No 312	5,662,000	-
313 LO22010771-PCC, Soling, Drainage in Union Council No.188 Tehsil Saddar District, Faisalabad		
A12 Civil Works	12,863,000	-
Total Item No 313	12,863,000	-
314 LO22010772-PCC, Soling, Drainage in Union Council No.183 Tehsil Saddar District, Faisalabad		
A12 Civil Works	4,440,000	-
Total Item No 314	4,440,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
315 LO22010773-PCC, Soling, Drainage in Union Council No.185 Tehsil Saddar District, Faisalabad		
A12 Civil Works	2,981,000	-
Total Item No 315	2,981,000	-
316 LO22010967-PCC Soling, Drainage Municipal Committee, Chak Jhumra, Distrcit Faisalabad,		
A12 Civil Works	45,281,000	-
Total Item No 316	45,281,000	-
317 LO23000917-PCC / Drainage scheme / sewerage scheme UC No.247 Kahna Nau, Lahore		
A12 Civil Works	64,637,000	-
Total Item No 317	64,637,000	-
318 LO23000918-PCC / Drainage scheme / sewerage scheme UC No.244 Gajumatta, Lahore		
A12 Civil Works	78,833,000	-
Total Item No 318	78,833,000	-
319 LO23000919-PCC / Drainage scheme / sewerage scheme UC No.248 Shahzada, Lahore		
A12 Civil Works	58,994,000	-
Total Item No 319	58,994,000	-
320 LO23000920-PCC / Drainage Scheme / sewerage scheme Cantonment Ward No.7, 8, 9 & 10, Lahore		
A12 Civil Works	78,338,000	-
Total Item No 320	78,338,000	-
321 LO23000921-PCC / Drainage / sewerage scheme UC No.240, Baghariyan, Lahore		
A12 Civil Works	18,700,000	-
Total Item No 321	18,700,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
322 LO23000922-PCC / Drainage / sewerage scheme UC No.241, Chundray, Lahore		
A12 Civil Works	18,700,000	-
Total Item No 322	18,700,000	-
323 LO23000923-PCC / Drainage / sewerage scheme UC No.250, Thur Punju, Lahore		
A12 Civil Works	18,700,000	-
Total Item No 323	18,700,000	-
324 LO23000924-PCC / Drainage / sewerage scheme UC No.251, Haloki, Lahore		
A12 Civil Works	18,700,000	-
Total Item No 324	18,700,000	-
325 LO23000940-PCC / drainage scheme / sewerage scheme UC No.252, Pandoki		
A12 Civil Works	42,661,000	-
Total Item No 325	42,661,000	-
326 LO23000941-PCC / drainage scheme / sewerage scheme UC No.253 Saraich		
A12 Civil Works	27,989,000	-
Total Item No 326	27,989,000	-
327 LO23000942-PCC / drainage scheme / sewerage scheme UC No.196 Jahmun		
A12 Civil Works	24,089,000	-
Total Item No 327	24,089,000	-
328 LO23000943-PCC / drainage scheme / sewerage scheme UC No.191, Ghoond		
A12 Civil Works	20,603,000	-
Total Item No 328	20,603,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
329 LO23000944-PCC / drainage scheme / sewerage scheme UC No.192, Teerah		
A12 Civil Works	20,015,000	-
Total Item No 329	20,015,000	-
330 LO23000945-PCC / drainage scheme / sewerage scheme Hawaili Sajad Wali, Gajju Matta and adjoining abadies		
A12 Civil Works	43,063,000	-
Total Item No 330	43,063,000	-
331 LO23000946-PCC/drainage/sewerage scheme UC No.230, Sittara Colony		
A12 Civil Works	5,700,000	-
Total Item No 331	5,700,000	-
332 LO23000947-PCC/drainage/sewerage scheme UC No.231, Pak Colony		
A12 Civil Works	5,700,000	-
Total Item No 332	5,700,000	-
333 LO23000948-PCC/drainage/sewerage scheme UC No.242, Attari Saroba		
A12 Civil Works	5,700,000	-
Total Item No 333	5,700,000	-
334 LO23000949-PCC/drainage/sewerage scheme UC No.243, Nishtar Colony		
A12 Civil Works	5,700,000	-
Total Item No 334	5,700,000	-
335 LO23000950-PCC/drainage/sewerage scheme UC No.245, Dhalu Kalan & Khurd.		
A12 Civil Works	5,700,000	-
Total Item No 335	5,700,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
336 LO23000951-PCC/drainage/sewerage scheme UC No.246, Yohana Abad		
A12 Civil Works	5,700,000	-
Total Item No 336	5,700,000	-
337 LO23000952-PCC/drainage/sewerage scheme UC No.249, Kamahan		
A12 Civil Works	5,700,000	-
Total Item No 337	5,700,000	-
338 LO23000953-PCC/drainage/sewerage scheme UC No.254, Deyo Khurd & Kalan		
A12 Civil Works	5,700,000	-
Total Item No 338	5,700,000	-
339 LO23000955-PCC/drainage/sewerage scheme Mustafa Wali Azafi Abadi, Chundray		
A12 Civil Works	5,700,000	-
Total Item No 339	5,700,000	-
340 LO23000994-Sewerage / Drainage / PCC Scheme MC Ferozwala & Allied Abadies Tehsil Ferozewala, District Sheikhupura.		
A12 Civil Works	10,000,000	-
Total Item No 340	10,000,000	-
341 LO23000996-Sewerage / Drainage / PCC Scheme Wandala Diyal Shah UC 27, 28 & 29, Tehsil Feozewala, District Sheikhupura.		
A12 Civil Works	15,000,000	-
Total Item No 341	15,000,000	-
342 LO23000998-Rurlar Drainage & PCC Scheme UC Qila Sattar Shah, Tehsil Ferozwala, District Sheikhupura		
A12 Civil Works	5,000,000	-
Total Item No 342	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
343 LO23000999-Rurla Sewerage, Drainage & PCC Scheme UC Shamke, & Dorgahi Gill Tehsil Ferozewala, District Sheikhupura.		
A12 Civil Works	5,000,000	-
Total Item No 343	5,000,000	-
344 LO23001000-Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Faiz Pur Khurd Tehsil Ferozwala District Sheikhupura.		
A12 Civil Works	15,000,000	-
Total Item No 344	15,000,000	-
345 LO23001001-Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Nizampura Tehsil Ferozwala District Sheikhupura.		
A12 Civil Works	10,000,000	-
Total Item No 345	10,000,000	-
346 LO23001002-Construction of PCC / RCC / Tuff-tile and Sewerage / Drainage Scheme UC Burj Attari Tehsil Ferozwala District Sheikhupura.		
A12 Civil Works	10,000,000	-
Total Item No 346	10,000,000	-
347 LO23001005-Construction of PCC and Sewerage / Drainage Scheme at UC Marrah Bhangwan Tehsil Sharaq Pur Distrit Sheikhupura.		
A12 Civil Works	5,000,000	-
Total Item No 347	5,000,000	-
348 LO23002567-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.7 Tehsil Ferozewala District Sheikhupura."		
A12 Civil Works	1,000,000	-
Total Item No 348	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
349 LO23002568-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.8 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 349	1,000,000	-
350 LO23002569-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.9 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 350	1,000,000	-
351 LO23002570-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.10 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 351	1,000,000	-
352 LO23002571-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.11 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 352	1,000,000	-
353 LO23002572-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.12 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 353	1,000,000	-
354 LO23002573-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.13 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 354	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
355 LO23002574-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.14 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	2,000,000	-
Total Item No 355	2,000,000	-
356 LO23002575-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.15 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	2,000,000	-
Total Item No 356	2,000,000	-
357 LO23002576-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.16 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 357	1,000,000	-
358 LO23002577-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.17 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 358	1,000,000	-
359 LO23002578-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.18 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 359	1,000,000	-
360 LO23002579-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.19 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 360	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
361 LO23002580-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.20 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 361	1,000,000	-
362 LO23002581-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.21 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 362	1,000,000	-
363 LO23002582-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.22 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 363	1,000,000	-
364 LO23002583-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.23 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 364	1,000,000	-
365 LO23002584-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.24 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 365	1,000,000	-
366 LO23002585-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.25 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 366	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
367 LO23002586-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.26 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 367	1,000,000	-
368 LO23002587-Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.27 Tehsil Ferozewala District Sheikhpura.		
A12 Civil Works	1,000,000	-
Total Item No 368	1,000,000	-
369 LO23002588-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.1 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 369	1,000,000	-
370 LO23002589-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.2 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 370	1,000,000	-
371 LO23002590-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.3 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 371	1,000,000	-
372 LO23002591-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.4 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 372	1,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
373 LO23002592-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.5 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 373	1,000,000	-
374 LO23002593-"Construction of Sewerage ,Drainage & PCC at MC Kot Abdul Mailk Ward No.6 Tehsil Ferozewala District Sheikhpura."		
A12 Civil Works	1,000,000	-
Total Item No 374	1,000,000	-
375 LO23002594-Construction of PCC, Soling, Drainage System Tuff Tile etc at Raja Jhang and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 375	9,200,000	-
376 LO23002595-Construction of PCC, Soling, Drainage System Boundary Wall, Removal of Garbage Earth Filing Tuff Tile etc at Raja Jhang Phase-I and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 376	9,200,000	-
377 LO23002596-Construction of PCC, Soling, Drainage System Tuff Tile etc at Raja Jhang Phase-II and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 377	9,200,000	-
378 LO23002597-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Beron Raja Jhang and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 378	9,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
379 LO23002598-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Natho Ki and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 379	9,200,000	-
380 LO23002599-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Rao Khan Wala and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 380	9,200,000	-
381 LO23002600-Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Bhamba and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 381	9,200,000	-
382 LO23002601-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Orara and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 382	9,200,000	-
383 LO23002602-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Mudkey and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 383	9,200,000	-
384 LO23002603-"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Charewan and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,200,000	-
Total Item No 384	9,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
385 LO23002604-Construction of PCC, Soling, Drainage System Tuff Tile etc at Fateh Pur and Adjoing Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 385	9,200,000	-
386 LO23002605-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Ram Thaman and Adjoing Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 386	9,200,000	-
387 LO23002606-"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Matta and Adjoing Abadies Tehsil & District Kasur"		
A12 Civil Works	9,200,000	-
Total Item No 387	9,200,000	-
388 LO23002607-Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Khai and Adjoing Abadies Tehsil & District Kasur		
A12 Civil Works	25,400,000	-
Total Item No 388	25,400,000	-
389 LO23002608-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Bhagiana and Adjoing Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 389	9,200,000	-
390 LO23002609-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Bhamba and Adjoing Abadies Tehsil & District Kasur		
A12 Civil Works	13,400,000	-
Total Item No 390	13,400,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
391 LO23002610-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Handal and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 391	9,200,000	-
392 LO23002611-Construction of PCC, Soling, Drainage System Tuff Tile etc at Said Pur and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,400,000	-
Total Item No 392	25,400,000	-
393 LO23002612-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Pial and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 393	9,200,000	-
394 LO23002613-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Kot Radha Kisan and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,200,000	-
Total Item No 394	9,200,000	-
395 LO23002614-Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Orara and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,400,000	-
Total Item No 395	25,400,000	-
396 LO23002615-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Kotli Rai Abubakar and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 396	9,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
397 LO23002616-Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Kot Radha Kisan Phase-II and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 397	9,200,000	-
398 LO23002617-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Sheikum and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 398	9,200,000	-
399 LO23002618-Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Kot Radha Kisan and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,400,000	-
Total Item No 399	25,400,000	-
400 LO23002619-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Gohar and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 400	9,200,000	-
401 LO23002620-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Zafar Key and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 401	9,200,000	-
402 LO23002621-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Chak 55 and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 402	9,200,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
403 LO23002622-"Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Rosa Bheel and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,200,000	-
Total Item No 403	9,200,000	-
404 LO23002623-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Ratti Pindi and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 404	9,200,000	-
405 LO23002624-Construction of PCC, Soling, Drainage System Tuff Tile etc at UC Thathi Bakshay Wala and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 405	9,200,000	-
406 LO23002625-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Mandi Usman Wala and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	25,400,000	-
Total Item No 406	25,400,000	-
407 LO23002626-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Baqar Key and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,400,000	-
Total Item No 407	9,400,000	-
408 LO23002627-Construction of PCC, Soling, Drainage System Tuff Tile etc at Athil Pur and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,600,000	-
Total Item No 408	25,600,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
409 LO23002628-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Saad and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	25,600,000	-
Total Item No 409	25,600,000	-
410 LO23002629-Construction of PCC, Soling, Drainage System Tuff Tile etc at Naul and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,600,000	-
Total Item No 410	25,600,000	-
411 LO23002630-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Naul Hithar and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,400,000	-
Total Item No 411	9,400,000	-
412 LO23002631-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Khudian Phase-II and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,400,000	-
Total Item No 412	9,400,000	-
413 LO23002632-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Town Committe Khudian and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,400,000	-
Total Item No 413	9,400,000	-
414 LO23002633-"Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Abadi Khudian Phase-II and Adjoining Abadies Tehsil & District Kasur"		
A12 Civil Works	9,400,000	-
Total Item No 414	9,400,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
415 LO23002634-Construction of PCC, Soling, Drainage System Tuff Tile etc at Beron Abadi Khudian and Adjoining Abadies Tehsil & District Kasur		
A12 Civil Works	25,600,000	-
Total Item No 415	25,600,000	-
416 LO23002636-Rehabilitation of PCC, Solling, drains etc at Khudian Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 416	9,200,000	-
417 LO23002637-Rehabilitation of PCC, Solling, drains etc at Khudian Phase II Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 417	9,200,000	-
418 LO23002638-Rehabilitation of PCC, Solling, drains etc at UC Khai Hitar Tehsil & District Kasur		
A12 Civil Works	25,400,000	-
Total Item No 418	25,400,000	-
419 LO23002639-Rehabilitation of PCC, Solling, drains etc at UC Beroon Khudian Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 419	9,200,000	-
420 LO23002640-Rehabilitation of PCC, Solling, drains etc at UC Sanda Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 420	9,200,000	-
421 LO23002641-Rehabilitation of PCC, Solling, drains etc at UC Mandi Usman wala Tehsil & District Kasur		
A12 Civil Works	19,400,000	-
Total Item No 421	19,400,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
422 LO23002642-Rehabilitation of PCC, Solling, drains etc at Rajowal Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 422	9,200,000	-
423 LO23002643-Rehabilitation of PCC, Solling, drains etc at UC Dholan Hitar Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 423	9,200,000	-
424 LO23002644-Rehabilitation of PCC, Solling, drains etc at UC Fateh Pur Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 424	9,200,000	-
425 LO23002645-Rehabilitation of PCC, Solling, drains etc at UC Veeram Tehsil & District Kasur		
A12 Civil Works	9,200,000	-
Total Item No 425	9,200,000	-
426 LO23002646-Rehabilitation of PCC, Solling, drains etc at UC Marali Hitar Tehsil & District Kasur		
A12 Civil Works	19,400,000	-
Total Item No 426	19,400,000	-
427 LO23002647-Rehabilitation of PCC, Solling, drains etc at UC Charewan Tehsil & District Kasur		
A12 Civil Works	10,400,000	-
Total Item No 427	10,400,000	-
428 LO23010063-Rehabilitation of Water Supply and Sewerag Schemes in Tulamba City		
A12 Civil Works	3,699,000	-
Total Item No 428	3,699,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
429 LO23010111-Rural Drainage Scheme Chak No.80/10-R Khanewal		
A12 Civil Works	1,855,000	-
Total Item No 429	1,855,000	-
430 LO23010213-Rural Water Supply Scheme Chak No.94/1L Tehsil Khanpur District R.Y.Khan		
A12 Civil Works	1,200,000	-
Total Item No 430	1,200,000	-
431 LO23010266-Extension of Water Supply Scheme Ahmadabad, Tehsil P.D.Khan, Jhelum		
A12 Civil Works	3,892,000	-
Total Item No 431	3,892,000	-
432 LO23010267-Extension of Water Supply Scheme Ather, Tehsil P.D Khan, Jhelum		
A12 Civil Works	4,227,000	-
Total Item No 432	4,227,000	-
433 LO23010268-Extension of Water Supply Scheme Daryala Jalip, Tehsil P.D Khan, Jhelum		
A12 Civil Works	3,392,000	-
Total Item No 433	3,392,000	-
434 LO23010269-Provision of Clean Drinking Water / Sewerage Scheme at Ladhay Wala Waraich, Madhu Khail, Chianwala etc.		
A12 Civil Works	27,761,000	-
Total Item No 434	27,761,000	-
435 LO23010270-Construction of PCC Slab/ Drain Street Chakrala UC Chakrala		
A12 Civil Works	1,569,000	-
Total Item No 435	1,569,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
436 LO23010271-Construction of PCC Slab / Installation of Submersible Pump Lalu Khelanwala & Joranwala Tehsil and District Mianwlai		
A12 Civil Works	251,000	-
Total Item No 436	251,000	-
437 LO23010272-Rural Drainage Sanitation Scheme Mohallah Rashani Petrol Pump to Madrisa Qari Muhammad Sahfi MC Kundian c/o Malik Faiz Muhammad Radhani & Athar Shaheed		
A12 Civil Works	272,000	-
Total Item No 437	272,000	-
437-A LO22010368-Construction of RCC Streets Tuff Tiles and Drain in UC-Sabowal (New)		
A12 Civil Works	20,000,000	-
Total Item No 437-A	20,000,000	-
Total LE4394 Public Health Engineering Deptt. ENGINEERING	2,834,161,000	-
LE4447 Punjab Aab-e-Pak Authority Lahore		
438 LO20010134-PROVISION OF CLEAN DRINKING WATER BY PUNJAB ABE PAK AUTHORITY		
A12 Civil Works	65,000,000	-
Total Item No 438	65,000,000	-
439 LO21011285-PROVISION OF SAFE DRINKING WATER INDISTRICT FAISALABAD BY UTILIZING 66 EXISTING BOREHOLES OF PSPC (NORTHZONE) UNDER PUNJAB AAB-E-PAK AUTHORITY		
A12 Civil Works	92,374,000	-
Total Item No 439	92,374,000	-
440 LO21011286-PROVISION OF SAFE DRINKING WATER INDISTRICT OF PUNJAB (DG KHAN RAJANPUR MUZAFFARGARH LODHRAN BAHAWALPUR &RAHIM YAR KHAN) BY UNITLIZING 111 EXISTING BOREHOLES OF PSPC (SOUTH		
A12 Civil Works	7,659,000	-
Total Item No 440	7,659,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
441 LO21011287-Installation of 350 Water Filtration Plants for Provision of Safe Drinking Water in six Divisions of Punjab (Faisalabad, Gujranwala, Lahore Rawalpindi, Sahiwal & Sargodha) North Zone under Punjab Aab-e-Pak Authority		
A12 Civil Works	7,082,000	-
Total Item No 441	7,082,000	-
442 LO21011288-INSTALLATION OF 175 WATER FILTRATION PLANTS FOR PROVISION OF SAFE DRINKING WATER IN THREE DIVISIONS OF PUNJAB (BAHAWALPUR D.G. KHAN & MULTAN) SOUTH ZONE UNDER PUNJAB		
A12 Civil Works	976,000	-
Total Item No 442	976,000	-
Total LE4447 Punjab Aab-e-Pak Authority Lahore	173,091,000	-
07 Health		
014 Transfers		
0111 Executive and Legislative Organs		
073101 General Hospital Services		
LE4206 GENERAL HOSPITAL SERVICES		
443 LO15007846-Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala		
A011-1 Pay of Officers	-	1,412,000
A03 Operating Expenses	750,000	-
A09 Expenditure on Acquiring of Physical Assets	61,275,000	-
A13 Repairs and Maintenance	500,000	-
Total Item No 443	62,525,000	1,412,000
444 LO17007586-Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab		
A012-1 Regular Allowances	-	2,850,000
Total Item No 444	-	2,850,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
445 LO17007710-Remodeling of Existing Bio Medical Workshops in Lahore		
A03 Operating Expenses	1,708,000	-
A09 Expenditure on Acquiring of Physical Assets	3,839,000	-
A13 Repairs and Maintenance	284,000	-
Total Item No 445	5,831,000	-
446 LO18002181-Establishment of 200 Bedded Mother &Child Hospital District Layyah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 446	1,000,000,000	-
447 LO18002462-ESTABLISHMENT OF BIO MEDICAL EQUIPMENT RESOURCE CENTER (BERC) FOR PRIMARY& SECONDARY HEALTHCARE DEPARTMENT		
A03 Operating Expenses	2,211,000	-
Total Item No 447	2,211,000	-
448 LO19001119-UPGRADATION & STRENGTHENING OF 07OPERATION THEATERS OF EMERGENCY AT ALLIED HOSPITAL, FAISALABAD		
A09 Expenditure on Acquiring of Physical Assets	20,819,000	-
Total Item No 448	20,819,000	-
449 LO20000054-REMODELING OF EXISTING BIO MEDICALWORKSHOPS IN MULTAN AND SARGODHA		
A03 Operating Expenses	2,091,000	-
A09 Expenditure on Acquiring of Physical Assets	6,168,000	-
Total Item No 449	8,259,000	-
450 LO21003015-ESTABLISHMENT OF 200 BEDDED MOTHER &CHILD HOSPITAL IN DISTRICT ATTOCK		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000,000	-
Total Item No 450	1,000,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
451 LO21003128-IMPLEMENTATION OF UNIVERSAL HEALTHCOVERAGE UNDER HEALTH INSURANCE PROGRAM IN PUNJAB		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,000,000,000	-
Total Item No 451	3,000,000,000	-
452 LO22000305-INTRODUCTION OF MAINTENANCE OF BIOMEDICAL EQUIPMENT REGIME		
A09 Expenditure on Acquiring of Physical Assets	164,330,000	-
Total Item No 452	164,330,000	-
453 LO22000306-STRENGTHENING OF MEDICINE SUPPLY CHAINSYSTEM ACROSS TEACHINGHOSPITALS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	144,283,000	-
Total Item No 453	144,283,000	-
454 LO22000307-PROGRAM FOR PROVISION OF MECHANICAL,ELECTRICAL, PLUMBING ANDGENERATOR O&M SERVICES ACROSS TERTIARY HEALTHFACILITIES		
A09 Expenditure on Acquiring of Physical Assets	294,000,000	-
Total Item No 454	294,000,000	-
455 LO22000312-STANDARDIZATION OF SERVICES OF HOSPITALSUNDER SHC&ME DEPARTMENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	328,612,000	-
Total Item No 455	328,612,000	-
456 LO22000317-SETTING-UP OF NEW MANAGEMENT STRUCTUREIN TEACHING HOSPITALS INPUNJAB		
A011-1 Pay of Officers	-	76,000,000
A09 Expenditure on Acquiring of Physical Assets	80,000,000	-
Total Item No 456	80,000,000	76,000,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
457 LO22000320-INTRODUCTION OF HOSPITAL WASTEMANAGEMENT REGIME IN TERTIARY CAREHOSPITALS IN PUNJAB		
A03 Operating Expenses	659,958,000	-
A09 Expenditure on Acquiring of Physical Assets	340,868,000	-
Total Item No 457	1,000,826,000	-
458 LO22000323-PROGRAM FOR PROVISION OF CT SCANSERVICES THROUGH OUTSOURCING INTERTIARY CARE HOSPITALS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	495,000,000	-
Total Item No 458	495,000,000	-
459 LO22000324-PROGRAM FOR PROVISION OF MRI SERVICESTHROUGH OUTSOURCING INTERTIARY CARE HOSPITALS		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	715,000,000	-
Total Item No 459	715,000,000	-
460 LO23002394-RE-CONSTRUCTION OF LADY WILLINGDONHOSPITAL LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,773,000,000	-
Total Item No 460	3,773,000,000	-
461 LO23002484-PUNJAB FAMILY PLANNING PROGRAM(TECHNICAL ASSISTANCE COMPONENT)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	182,400,000	-
Total Item No 461	182,400,000	-
462 LO23002501-REHABILITATION / REVAMPING OF BASICHEALTH UNIT, HEIR, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,502,000	-
Total Item No 462	2,502,000	-
463 LO23002502-REHABILITATION / REVAMPING OF RURALHEALTH CENTRE, BARKI, LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 463	5,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
464 LO23002816-NAWAZ SHARIF INSTITUTE OF CARDIOLOGY,SARGODHA		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,800,000,000	-
Total Item No 464	4,800,000,000	-
Total LE4206 GENERAL HOSPITAL SERVICES	17,084,598,000	80,262,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074107 Population Welfare Measures		
LE4210 POPULATION WELFARE MEASURES		
465 LO16000017-Frenchising Clinical Services (Pilot)		
A03 Operating Expenses	-	694,000
Total Item No 465	-	694,000
466 LO16000020-Punjab Population Innovation Fund		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	180,000,000
Total Item No 466	-	180,000,000
Total LE4210 POPULATION WELFARE MEASURES	-	180,694,000
08 Recreational, Culture and Religion		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
081105 Administration		
LE4405 Director General of Sports Punjab		
467 LO19000468-ESTABLISHMENT OF YOUTH CENTRE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	14,349,000	-
Total Item No 467	14,349,000	-
Total LE4405 Director General of Sports Punjab	14,349,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084103 Auqaf		
LE4294 AUQAF		
468 LO19000076-PROVISION OF FACILITIES FOR ZAIREEN ATSHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN		
A12 Civil Works	720,000	-
Total Item No 468	720,000	-
469 LO21002710-PROVISION OF PUBLIC AMENITIES WATERSUPPLY ARRANGEMENTS UP-GRADATION OF SHRINE/MOSQUE VERANDAHS AND PONDAT SHRINE HAZRAT SHAH JAHAAAN CHISHTEE JHELMUM.		
A12 Civil Works	483,000	-
Total Item No 469	483,000	-
470 LO21002712-RE-CONSTRUCTION OF MOSQUE ZAIREENVERANDAH WAZOO PLACE CONSTRUCTION OF APPROACH / PASSAGE AND BOUNDARYWALL AT SHRINE HAZRAT MITHA MASOOM SARGODHA.		
A12 Civil Works	3,440,000	-
Total Item No 470	3,440,000	-
471 LO21002713-RE-CONSTRUCTION OF MOSQUE & PROVISION OFBASIC AMENITIES AT SHRINE HAZRAT PIR BADHAYA DARYA KHAN.		
A12 Civil Works	2,294,000	-
Total Item No 471	2,294,000	-
472 LO21002715-RE-CONSTRUCTION OF MASJID 1ST FLOOR2ND FLOOR LAVATORY BLOCK & WAZOO PLACE AT JAMIA MASJID MARKAZI TOBATEK SINGH		
A12 Civil Works	9,522,000	-
Total Item No 472	9,522,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
473 LO21002716-PROVISION OF BASIC AMENITIES &UP-GRADATION WORKS AT SHRINE HAZRAT SHAH ABDUL REHMAN BHIRRI KALANGUJRANWALA.		
A12 Civil Works	2,120,000	-
Total Item No 473	2,120,000	-
474 LO21002720-RE-CONSTRUCTION OF SHRINE & ARCADESRAISING OF FLOOR LEVEL LAVATORY BLOCK & WAZOO PLACE CONSTRUCTION OF LANGAR KHANA MUSAFIR KHANA AT SHRINE HAZRAT PEER BAHAR SHAH (R.A)		
A12 Civil Works	2,732,000	-
Total Item No 474	2,732,000	-
475 LO21002728-RE-CONSTRUCTION OF MOSQUE REPAIR/RENOVATION OF SHRINES & PROVISION OF BASIC AMENITIES AT SHRINE HAZRATSAKHI ABDUL WAHAB CHINIOT.		
A12 Civil Works	1,338,000	-
Total Item No 475	1,338,000	-
476 LO21002729-RE-CONSTRUCTION OF SHRINE / CHILLAH GAH PROVISION OF PUBLIC AMENITIES AND CONSTRUCTION OF VERANDAH AND BOUNDARYWALL AT SHRINE HAZRAT MUHAMMAD SADIQ LALI LALIAN CHINIOT.		
A12 Civil Works	2,331,000	-
Total Item No 476	2,331,000	-
477 LO21010037-Conservation & Restoration of Infrastructure & Up-Gradation of Services at Darbar BabaFarid-ud-Din Ganj Shakar (R.A) Pakpattan		
A12 Civil Works	2,249,000	-
Total Item No 477	2,249,000	-
478 LO23002405-INTEGRATED MASTER PLANNING & DEVELOPMENT OF SHRINE COMPLEX BABA BULLEH SHAH (RA), KASUR.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,265,000	-
Total Item No 478	8,265,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
479 LO23002406-INTEGRATED MASTER PLANNING & DEVELOPMENT OF SHRINE COMPLEX BABA FARID-UD-DIN GUNJ SHAKAR, PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	27,650,000	-
Total Item No 479	27,650,000	-
480 LO23010102-EXPANSION OF APPROACH PASSAGE TO DARBAR BIBI PAK DAMAN LAHORE		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,170,000	-
Total Item No 480	11,170,000	-
Total LE4294 AUQAF	74,314,000	-
09 Education Affairs and Services		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
091103 Administration		
LE4272 ADMINISTRATION		
481 LO15006144-Punjab Non Formal Education Project		
A011-1 Pay of Officers	252,000	-
A011-2 Pay of Other Staff	1,529,000	-
A012-1 Regular Allowances	322,000	-
Total Item No 481	2,103,000	-
482		
LO20000011-PUNJAB_NON_FORMAL_EDUCATION_PROJ ECT(PHASE-II)		
A03 Operating Expenses	158,842,000	-
Total Item No 482	158,842,000	-
Total LE4272 ADMINISTRATION	160,945,000	-
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093101 General universities/colleges/institutes		
LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE		

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
483 LO17001254-Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad		
A09 Expenditure on Acquiring of Physical Assets	368,000	-
Total Item No 483	368,000	-
484 LO17001255-Establishment of Govt. Girls Degree College at Pir Panjah		
A09 Expenditure on Acquiring of Physical Assets	257,000	-
Total Item No 484	257,000	-
485 LO17001256-Establishment of Govt. Girls Degree College Wariamwala.		
A09 Expenditure on Acquiring of Physical Assets	378,000	-
Total Item No 485	378,000	-
486 LO17001257-Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang		
A09 Expenditure on Acquiring of Physical Assets	270,000	-
Total Item No 486	270,000	-
487 LO17001259-Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang		
A09 Expenditure on Acquiring of Physical Assets	311,000	-
Total Item No 487	311,000	-
488 LO17001280-Establishment of Govt. Degree College for Boys at Lalian, District Chiniot		
A09 Expenditure on Acquiring of Physical Assets	350,000	-
Total Item No 488	350,000	-
489 LO17001285-Construction of the Building of Govt. Degree College Shorkot, Jhang		
A09 Expenditure on Acquiring of Physical Assets	529,000	-
Total Item No 489	529,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
490 LO20000021-STRATEGIC PLANNING UNIT (SPU)		
A03 Operating Expenses	150,000	-
A13 Repairs and Maintenance	150,000	-
Total Item No 490	300,000	-
491 LO20000024-ESTABLISHMENT OF KOHSAR UNIVERSITY ATMURREE.		
A09 Expenditure on Acquiring of Physical Assets	12,997,000	-
Total Item No 491	12,997,000	-
492 LO21002128-BABA GURUNANAK UNIVERSITY NANKANA SAHIB(PHASE-I)		
A03 Operating Expenses	2,718,000	-
A09 Expenditure on Acquiring of Physical Assets	10,284,000	-
Total Item No 492	13,002,000	-
493 LO21010046-Establishment of Electric Motor Testing Laboratory in CERAD		
A03 Operating Expenses	2,500,000	-
A09 Expenditure on Acquiring of Physical Assets	20,225,000	-
Total Item No 493	22,725,000	-
494 LO21010086-Establishment of Ghaus-E-Azam Renewable and Efficeient Energy Centre of Excellence &Development (Green Ceed) in BZU Multan		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,755,000	-
Total Item No 494	3,755,000	-
495 LO21010092-Establishment of Sub-Campus of GC University, Faisalabad At Sammundri		
A09 Expenditure on Acquiring of Physical Assets	88,220,000	-
Total Item No 495	88,220,000	-
496 LO21010807-CONSTRUCTION OF NWE GIRLS HOSTEL AT MAIN CAMPUS OF GC UNIVERSITY LAHORE		
A09 Expenditure on Acquiring of Physical Assets	44,950,000	-
Total Item No 496	44,950,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
497 LO21010878-Sheikh Abdul Hassan Al-Shadhili Research Centre on Sufism, Science & Technology At GCUKala Shah Kaku		
A12 Civil Works	4,082,000	-
Total Item No 497	4,082,000	-
498 LO22011163-DEVELOPMENT OF FACILITY FOR COMPUTER BASED ENTRY TEST AND ONLINE CLASSESAT UET, LAHORE		
A011-1 Pay of Officers	1,049,000	-
A09 Expenditure on Acquiring of Physical Assets	81,445,000	-
A12 Civil Works	13,951,000	-
Total Item No 498	96,445,000	-
499 LO23000040-CONSTRUCTION OF AUDITORIUM /MULTIPURPOSE HALL AT GOVERNMENT GRADUATE COLLEGE FOR WOMEN JHANG CITY		
A09 Expenditure on Acquiring of Physical Assets	7,234,000	-
Total Item No 499	7,234,000	-
500 LO23002756-Establishment of Govt Associate Collegefor Girls, Chaillianwala,M.B Din		
A03 Operating Expenses	100,000	-
A09 Expenditure on Acquiring of Physical Assets	17,066,000	-
Total Item No 500	17,166,000	-
Total LE4274 GENERAL UNIVERSITIES/COLLEGES/INSTITUTE	313,339,000	-
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093102 Profs/technical universities /colleges		
LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES		

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
501 LO16002001-Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore					
A012-1 Regular Allowances				-	2,353,000
A04 Employees Retirement Benefits				383,000	-
A09 Expenditure on Acquiring of Physical Assets				456,214,000	-
Total Item No 501				456,597,000	2,353,000
Total LE4213 PROFESSIONAL/ TECHNICAL/UNIVERSITIES				456,597,000	2,353,000
10 Social Protection					
019 Gen.public services not elsewhere define					
0111 Executive and Legislative Organs					
108101 Social Welfare Measures					
LE4409 Women Development Punjab					
502 LO21002996-GENDER MAIN STREAMING PROGRAM					
A03 Operating Expenses				1,000	-
Total Item No 502				1,000	-
503 LO22000080-INTEGRATING WOMEN WITH DISABILITIES INTO MAINSTREAM					
A03 Operating Expenses				1,000	-
Total Item No 503				1,000	-
Total LE4409 Women Development Punjab				2,000	-
10 Social Protection					
019 Gen.public services not elsewhere define					
0111 Executive and Legislative Organs					
108104 Zakat and ushr					
LE4326 Zakat and Ushr					
504 LO19010175-Punjab Vocational Training Council(PVTC)					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				679,001,000	-
Total Item No 504				679,001,000	-
Total LE4326 Zakat and Ushr				679,001,000	-

(FUND No. PC22036) DEVELOPMENT

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE4219 ADMINISTRATION		
505 LO16005134-GREEN PAKISTAN - PROGRAMME REVIVAL OF FORESTRY RESOURCES IN PAKISTAN.		
A03 Operating Expenses	579,938,000	-
Total Item No 505	579,938,000	-
Total LE4219 ADMINISTRATION	579,938,000	-
LE4217 PRESERVATION OF WILD LIFE AND CONTROL OF HUNTING		
506 LO17007414-GREEN PAKISTAN PROGRAMME REVIVAL OF WILDLIFE RESOURCES IN PUNJAB.		
A03 Operating Expenses	46,000,000	-
A09 Expenditure on Acquiring of Physical Assets	119,000,000	-
A13 Repairs and Maintenance	5,000,000	-
Total Item No 506	170,000,000	-
Total LE4217 PRESERVATION OF WILD LIFE AND CONTROL OF HUNTING	170,000,000	-
Gross Total DEVELOPMENT	116,577,675,000	11,925,099,000
Less -- Amount to be met from savings within the Grant	116,577,675,000	283,842,000
Net Total DEVELOPMENT	-	11,641,257,000

An amount of Rs.128,502,774,000/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.116,861,517,000/- will be met from savings within the grant.
A Net Supplementary demand of Rs.11,641,257,000/- is accordingly presented.

Demand No. 11

	Rs.
Charged	-
Voted	5,930,898,000
TOTAL	5,930,898,000

(FUND No. PC12037) IRRIGATION WORKS**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0112 Financial and Fiscal Affairs		
042203 Canal irrigation		
LE4223 CANAL IRRIGATION		
1 LO14001052-Construction of Tamman Dam		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	199,750,000	-
Total Item No 1	199,750,000	-
2 LO14001056-Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	83,750,000	-
Total Item No 2	83,750,000	-
3 LO14001060-Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,118,000	-
Total Item No 3	8,118,000	-
4 LO14F01056-Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	575,474,000	-
Total Item No 4	575,474,000	-
5 LO15001714-Flood Protection of Sialkot against Aikand Phalku Nullah		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	89,000,000	-
Total Item No 5	89,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO15001717-Construction of Ghabir Dam (LandAcquisition and Command Ared Development Punjab Component)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	813,856,000	-
Total Item No 6	813,856,000	-
7 LO15001724-Recharge of Acquirer for GroundwaterManagement in Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	180,000,000	-
Total Item No 7	180,000,000	-
8 LO16001965-Enhancing capacity of Sheikhpura DrainRD 0+000 91.000		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
Total Item No 8	1,000,000	-
9 LO17003723-Construction of Jalalpur IrrigationCanal and its system		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	312,000,000	-
Total Item No 9	312,000,000	-
10 LO17003737-Improvement of Irrigation water supplyat tail reaches of Irrigation channels of minors in selected area ofPunjab		
A12 Civil Works	882,045,000	-
Total Item No 10	882,045,000	-
11 LO17F03723-Construction of Jalalpur Irrigation Canal and its system		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,848,646,000	-
Total Item No 11	1,848,646,000	-
12 LO18002031-PC1 for Remaining Land Acquisition forGTC Project		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	950,000,000	-
Total Item No 12	950,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 LO18900037-Construction of Jalapur Irrigation Canal		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	316,486,000	-
Total Item No 13	316,486,000	-
14 LO18F02034-Rehabilitation and up gradation of Islam Barrage		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	289,417,000	-
Total Item No 14	289,417,000	-
15 LO19003721-CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	96,620,000	-
Total Item No 15	96,620,000	-
16 LO19003731-REHABILITATION / RESTORATION OF JALALAFLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	48,191,000	-
Total Item No 16	48,191,000	-
17 LO19003733-REHABILITATION / RESTORATION OF HAJIPURGUJRAN FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	53,858,000	-
Total Item No 17	53,858,000	-
18 LO19003734-PROTECTION OF VILLAGE ABADIES SHAHPURCHANJORA, FATEHPUR GUJRAN AND SUKHO CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH IN DISTRICT NAROWAL (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	37,015,000	-
Total Item No 18	37,015,000	-
19 LO19003736-REHABILITATION OF OLD DEG NULLAH FROM DEG DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,583,000	-
Total Item No 19	8,583,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
20 LO20010002-Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	36,900,000	-
Total Item No 20	36,900,000	-
21 LO21003701-CONSTRUCTION OF OFFICES AND RESIDENTIALCOMPLEX IN ABDALI ROAD CANAL COLONY MULTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 21	15,000,000	-
22 LO21003709-CONSTRUCTION OF GATED HEAD REGULATORSFROM RD:205+000 TO 283+000 OF BRBD LINK CANAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	74,995,000	-
Total Item No 22	74,995,000	-
23 LO21003711-CONCRETE LINING OF IRRIGATION CHANNELSIN PUNJAB TO IMPROVE WATER DELIVERY PERFORMANCE AND CONVEYANCEEFFICIENCY		
A12 Civil Works	612,282,000	-
Total Item No 23	612,282,000	-
24 LO21003713-CONCRETE LINING OF PATTOKI LIFTIRRIGATION CHANNEL RD 0+000 25+500		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	70,000,000	-
Total Item No 24	70,000,000	-
25 LO21003717-CONSTRUCTION OF RESIDENTIAL COLONY ATBATAPUR RD 334+000 ON BRBD LINK CANAL AND IMPROVEMENT OF FACILITIES ATCANAL COLONY THOKAR NIAZ BEG		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 25	60,000,000	-
26 LO21003723-CONCRETE LINING OF LADHUWANGA DISTYFROM RD 53+335 TO 97+000 TAIL, PAKPATTAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 26	5,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 LO21003732-CONCRETE LINING OF GATTOO LEFT MOUZA AHMED MOHANA MUZAFFARGARH CANAL, MUZAFFARGARH		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	9,950,000	-
Total Item No 27	9,950,000	-
28 LO21003737-CONSTRUCTING SEEPAGE DRAIN ALONG MUZAFFARGARH CANAL TO PROTECT KOT ADDU CITY AND ADJOINING ABADIES FROM SEVERE SEEPAGE FROM T.P LINK AND MUZAFFARGARH CANAL		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 28	60,000,000	-
29 LO21003741-CONCRETE LINING OF GHARIAL DISTY RD 0+000 TO 30+350 (TAIL) & HACHAR DISTY RD 0+000 TO 22+200 (TAIL)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 29	30,000,000	-
30 LO21003745-REHABILITATION & CONCRETE SIDE PROTECTION / LINING OF DINGA DISTY AND ITS SYSTEM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	20,000,000	-
Total Item No 30	20,000,000	-
31 LO21010065-Lining of Sohawa Disty RD 72 Tail Ala Minor Jayya Minor from RD 0+000 to 7+150 tail and Shunari Minor M.B.Din		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,761,000	-
Total Item No 31	11,761,000	-
32 LO21011649-Concrete Lining of Harpoki Disty from RD : 0+000 to 74+300 (Tail)		
A12 Civil Works	55,000,000	-
Total Item No 32	55,000,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 LO21011652-REHABILITATION / CONSTRUCTION OF RESIDENTIAL COMPLEX FOR NEWLY CREATED ZONES, CIRCLES, DIVISION, SUBDIVISION POTOHAR IRRIGATION ZONE		
A12 Civil Works	25,000,000	-
Total Item No 33	25,000,000	-
34 LO22003704-CONSTRUCTION/ REHABILITATION OF GOVERNMENT OFFICES AND RESIDENCES AT FAISLAABAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,950,000	-
Total Item No 34	4,950,000	-
35 LO22003713-PROVIDING RIVER TRAINING WORKS FOR PROTECTION OF LINK 1 IN DG KHAN		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	281,000,000	-
Total Item No 35	281,000,000	-
36 LO22003722-CONCRETE LINING OF IRRIGATION CHANNELS TO IMPROVE WATER DELIVERY PERFORMANCE AND CONVEYANCE EFFICIENCY II		
A12 Civil Works	120,000,000	-
Total Item No 36	120,000,000	-
37 LO22003726-RAISING OF DHOK QUTAB DIN DAM		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	100,000,000	-
Total Item No 37	100,000,000	-
38 LO22010155-Concrete lining of Salam Disty from RD:0+000 to 31+307 (Tail)		
A12 Civil Works	15,000,000	-
Total Item No 38	15,000,000	-
39 LO22010156-Concrete lining of Rattokala Disty from RD:40+000 to 71+500 (Tail)		
A12 Civil Works	7,500,000	-
Total Item No 39	7,500,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
40 LO22010171-Concrete Lining of Jampur Disty from RD : 2+100 to 66+200 (Tail)		
A12 Civil Works	15,000,000	-
Total Item No 40	15,000,000	-
41 LO22010173-Concrete Lining of 1R/3L/TD Sub Minor from RD : 0+000 to 8+000 (Tail)		
A12 Civil Works	3,000,000	-
Total Item No 41	3,000,000	-
42 LO22010174-Concrete Lining of Maqsooda Minor from RD : 0+000 to 17+000 (Tail)		
A12 Civil Works	5,400,000	-
Total Item No 42	5,400,000	-
43 LO22900008-Construction of JHead Spur Along Left Bank u/s Existing Stone Stud Rd: 13+000(Khanwah Flood Bund) Muzaffargarh		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	337,500,000	-
Total Item No 43	337,500,000	-
44 LO23003705-PROTECTION AGAINST EROSION ACTION FOR RIVER CHENAB ALONG LEFT SIDE IN DISTRICTHAFIZABAD (KOT KAMEER & BEHAK AHMAD YAR)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	330,000,000	-
Total Item No 44	330,000,000	-
45 LO23010209-CONCRETE LINING OF WESTERN FEEDER DISTY FROM RD 10+966 TO RD 56+000 (TAIL)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	90,000,000	-
Total Item No 45	90,000,000	-
46 LO23010210-CONCRETE LINING OF LEHER MINOR FORM RD 0+000 TO RD 13+860 (TAIL)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 46	15,000,000	-
Total LE4223 CANAL IRRIGATION	9,204,047,000	-

(FUND No. PC12037) IRRIGATION WORKS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LE4229 CANAL IRRIGATION		
47 LO13000036-Construction of Mujahid Dam		
District Rawalpindi, Punjab (Land Acquisition cost only)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	152,777,000	-
Total Item No 47	152,777,000	-
48 LO13001448-Construction of Mohar Shera Dam		
Rawalpindi.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	495,083,000	-
Total Item No 48	495,083,000	-
Total LE4229 CANAL IRRIGATION	647,860,000	-
Gross Total IRRIGATION WORKS	9,851,907,000	-
Less -- Amount to be met from savings within the Grant	3,921,009,000	-
Net Total IRRIGATION WORKS	5,930,898,000	-

An amount of Rs.9,851,907,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs.3,921,009,000/- will be met from savings within the grant. A Net supplementary demand of Rs.5,930,898,000/- is accordingly presented.

Demand No. 12

Rs.

Charged -

Voted 39,403,531,000

TOTAL 39,403,531,000

(FUND No. PC13043) LOANS TO MUNICIPALITIES/ ABS ETC.**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0112 Financial and Fiscal Affairs		
014202 Trasfer To Non-financial institutions		
BR4727 BAHAWALPUR WASTE MANAGEMENT COMPANY (BWMC)		
1 Bahawalpur Waste Management Company		
A085 Loans to Non Financial Instituiions	233,332,000	-
Total Item No 1	233,332,000	-
Total BR4727 BAHAWALPUR WASTE MANAGEMENT COMPANY (BWMC)	233,332,000	-
DG4728 D.G. KHAN WASTE MANAGEMENT COMPANY (D.G. Khan WMC)		
2 D.G Khan Waste Management Company		
A085 Loans to Non Financial Instituiions	333,332,000	-
Total Item No 2	333,332,000	-
Total DG4728 D.G. KHAN WASTE MANAGEMENT COMPANY (D.G. Khan WMC)	333,332,000	-
FD4730 FAISALABAD WASTE MANAGEMENT COMPNAY (FWMC)		
3 Faisalabad Waste Management Company		
A085 Loans to Non Financial Instituiions	1,166,665,000	-
Total Item No 3	1,166,665,000	-
Total FD4730 FAISALABAD WASTE MANAGEMENT COMPNAY (FWMC)	1,166,665,000	-
GA4730 GUJRAWALA WAST MANAGEMENT COMPANY (GWMC)		

(FUND No. PC13043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Gujranwala Waste Management Company		
A085 Loans to Non Financial Institutions	692,333,000	-
Total Item No 4	692,333,000	-
Total GA4730 GUJRAWALA WAST MANAGEMENT COMPANY (GWMC)	692,333,000	-
LO5853 PUNJAB ENERGY HOLDING COMPANY (PVT) LIMITED		
5 Punjab Energy Holding Company		
A085 Loans to Non Financial Institutions	25,000,000	-
Total Item No 5	25,000,000	-
Total LO5853 PUNJAB ENERGY HOLDING COMPANY (PVT) LIMITED	25,000,000	-
LO5855 PUNJAB ROAD TRANSPORT CORPORATION (PRTC)		
6 Punjab Road Transport Corporation		
A085 Loans to Non Financial Institutions	1,487,104,000	-
Total Item No 6	1,487,104,000	-
Total LO5855 PUNJAB ROAD TRANSPORT CORPORATION (PRTC)	1,487,104,000	-
LO5856 LAHORE WASTE MANAGEMENT COMPANY (LWMC)		
7 Lahore Waste Management Company		
A085 Loans to Non Financial Institutions	8,000,000,000	-
Total Item No 7	8,000,000,000	-
Total LO5856 LAHORE WASTE MANAGEMENT COMPANY (LWMC)	8,000,000,000	-
LO5857 PUNJAB TRANSPORT COMPANY (OPERATIONAL EXPENSES)		
8 Punjab Transport Company		
A085 Loans to Non Financial Institutions	200,000,000	-
Total Item No 8	200,000,000	-
Total LO5857 PUNJAB TRANSPORT COMPANY (OPERATIONAL EXPENSES)	200,000,000	-
LO5858 PUNJAB THERMAL POWER (PVT) LIMITED		

(FUND No. PC13043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
9 Punjab Thermal Power (Pvt.) Limited (PTPL)		
A085 Loans to Non Financial Instituiions	17,000,000,000	-
Total Item No 9	17,000,000,000	-
Total LO5858 PUNJAB THERMAL POWER (PVT) LIMITED	17,000,000,000	-
LO5859 LOANS TO LAHORE DEVELOPMENT AUTHORITY (LDA)		
10 Loans to Lahore Development Authority (LDA)		
A085 Loans to Non Financial Instituiions	4,467,895,000	-
Total Item No 10	4,467,895,000	-
Total LO5859 LOANS TO LAHORE DEVELOPMENT AUTHORITY (LDA)	4,467,895,000	-
LO5860 PUNJAB CENTRAL BUSINESS DISTICT DEVELOPMENT AUTHORITY (PCBDDA)		
11 Punjab Central Business District Development Authority (PCBDDA)		
A085 Loans to Non Financial Instituiions	2,500,000,000	-
Total Item No 11	2,500,000,000	-
Total LO5860 PUNJAB CENTRAL BUSINESS DISTICT DEVELOPMENT AUTHORITY (PCBDDA)	2,500,000,000	-
LO5861 GREEN CORPORATE INITIATIVE (PVT) LIMITED FOR GREEN PAKISTAN INITIATIVE		
12 Green Corporate Initiative (Pvt.) Limited		
A085 Loans to Non Financial Instituiions	10,000,000,000	-
Total Item No 12	10,000,000,000	-
Total LO5861 GREEN CORPORATE INITIATIVE (PVT) LIMITED FOR GREEN PAKISTAN INITIATIVE	10,000,000,000	-
MN4741 MULTAN WASTE MANAGEMENT COMPANY (MWMC)		
13 Multan Waste Management Company		
A085 Loans to Non Financial Instituiions	533,332,000	-
Total Item No 13	533,332,000	-

(FUND No. PC13043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	MN4741 MULTAN WASTE MANAGEMENT COMPANY (MVMC)	533,332,000	-
	RI4786 RAWALPINDI WAST MANAGEMENT COMPANY (RWMC)		
	14 Rawalpindi Waste Management Company		
	A085 Loans to Non Financial Institutions	1,333,332,000	-
	Total Item No 14	1,333,332,000	-
Total	RI4786 RAWALPINDI WAST MANAGEMENT COMPANY (RWMC)	1,333,332,000	-
	ST4785 SIALKOT WAST MANAGEMENT COMPANY (SWMC)		
	15 Sialkot Waste Management Company		
	A085 Loans to Non Financial Institutions	306,665,000	-
	Total Item No 15	306,665,000	-
Total	ST4785 SIALKOT WAST MANAGEMENT COMPANY (SWMC)	306,665,000	-
	Gross Total LOANS TO MUNICIPALITIES/ ABS ETC.	48,278,990,000	-
	Less -- Amount to be met from savings within the Grant	8,875,459,000	-
	Net Total LOANS TO MUNICIPALITIES/ ABS ETC.	39,403,531,000	-

An amount of Rs.48,278,990,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs. 8,875,459,000/- will be met from savings within the grant. A Supplementary demand of Rs.39,403,531,000/- is accordingly presented.

Demand No. 13

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21001) OPIUM**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044120 Others		
LQ4001 Opium Factory		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-2024.		
A012-1 Regular Allowances	-	441,000
Total Item No 1	-	441,000
Total LQ4001 Opium Factory	-	441,000
Gross Total OPIUM	-	441,000
Less -- Amount to be met from savings within the Grant	-	440,000
Net Total OPIUM	-	1,000

An amount of Rs.441,000/- is required to meet the excess Expenditure during the current financial year 2023-2024.
 An amount of Rs.440,000/- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 14

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21002) LAND REVENUE****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042102 Land management (land record & colonizat		
LQ4002 Superintendence		
1 Additional funds under various salary heads		
A011-1 Pay of Officers	-	709,000
A012-1 Regular Allowances	-	2,679,000
Total Item No 1	-	3,388,000
2 Additional appropriation required to meet the anticipated excess expenditure		
A012-2 Other Allowances	-	365,000
Total Item No 2	-	365,000
Total LQ4002 Superintendence	-	3,753,000
LQ4003 Land Record-Superintendence		
3 Additional funds under various salary heads		
A012-1 Regular Allowances	-	1,155,000
Total Item No 3	-	1,155,000
Total LQ4003 Land Record-Superintendence	-	1,155,000
LQ4004 Consolidation of Land Holdings Superinte ndence		
4 Additional funds under various salary heads		
A011-1 Pay of Officers	-	6,000
A012-1 Regular Allowances	-	6,620,000
Total Item No 4	-	6,626,000

(FUND No. PC21002) LAND REVENUE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
5 Additional appropriation required to meet the anticipated excess expenditure				
A012-1 Regular Allowances			-	5,818,000
A012-2 Other Allowances			-	749,000
Total Item No 5			-	6,567,000
Total LQ4004 Consolidation of Land Holdings Superintendence			-	13,193,000
LQ4573 Consolidation of Land Holding District Charges				
6 Additional funds under various salary heads				
A012-1 Regular Allowances			-	18,748,000
Total Item No 6			-	18,748,000
7 Additional appropriation required to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			-	131,000
A012-1 Regular Allowances			-	7,427,000
A03 Operating Expenses			189,000	-
A06 Transfers			100,000	-
A13 Repairs and Maintenance			30,000	-
Total Item No 7			319,000	7,558,000
Total LQ4573 Consolidation of Land Holding District Charges			319,000	26,306,000
LQ4576 Forest Reserve and Grazing Land				
8 Additional funds under various salary heads				
A012-1 Regular Allowances			-	611,000
Total Item No 8			-	611,000
Total LQ4576 Forest Reserve and Grazing Land			-	611,000
LQ4577 Land Reclamation and Protection				
9 Additional funds under various salary heads				
A012-1 Regular Allowances			-	710,000
Total Item No 9			-	710,000

(FUND No. PC21002) LAND REVENUE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4577 Land Reclamation and Protection				-	710,000
LQ4579 Colonization					
10 Additional funds under various salary heads					
A012-1 Regular Allowances				-	25,962,000
A012-2 Other Allowances				-	101,000
Total Item No 10				-	26,063,000
Total LQ4579 Colonization				-	26,063,000
LQ4581 Land Record-District Charges					
11 Additional funds under various salary heads					
A011-1 Pay of Officers				-	13,000
A011-2 Pay of Other Staff				-	275,000
A012-1 Regular Allowances				-	330,325,000
Total Item No 11				-	330,613,000
12 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	279,000
Total Item No 12				-	279,000
Total LQ4581 Land Record-District Charges				-	330,892,000
LQ4703 SETTLEMENT OPERATIONS OF MOUZAS					
13 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				125,000	-
Total Item No 13				125,000	-
Total LQ4703 SETTLEMENT OPERATIONS OF MOUZAS				125,000	-

Gross Total	LAND REVENUE	444,000	402,683,000
Less --	Amount to be met from savings within the Grant	444,000	402,682,000
Net Total	LAND REVENUE	-	1,000

An amount of Rs.403,127,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.403,126,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 15

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21004) STAMPS****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4008 Superintendence		
1 Additional funds under various salary heads		
A012-1 Regular Allowances	-	13,217,000
Total Item No 1	-	13,217,000
Total LQ4008 Superintendence	-	13,217,000
Gross Total STAMPS	-	13,217,000
Less -- Amount to be met from savings within the Grant	-	13,216,000
Net Total STAMPS	-	1,000

An amount of Rs.13,217,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.13,216,000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 16

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21005) FORESTS**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0114 Foreign Debt Management		
042402 Administration		
LQ4011 Direction		
1 Token Supplementary grant in unfunded Object		
A0124X-ARA2023		
A012-1 Regular Allowances	-	1,000
Total Item No 1	-	1,000
Total LQ4011 Direction	-	1,000
LQ4013 Regional and Field Establishment Lahore		
2 Additional appropriation required to meet the excess expenditure		
A012-2 Other Allowances	-	17,868,000
A03 Operating Expenses	34,551,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	15,000,000	-
Total Item No 2	49,551,000	17,868,000
3 Adjustment of 664 Visual Impaired Persins (VIPs) on Daily Wages.		
A012-2 Other Allowances	-	192,000
Total Item No 3	-	192,000
4 Funds to clear the pending liabilities of Advertisements		
A03 Operating Expenses	5,584,000	-
Total Item No 4	5,584,000	-

(FUND No. PC21005) FORESTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
5 Token Supplementary grant in unfunded Object A0124X-ARA2023					
A012-1 Regular Allowances				-	1,000
Total Item No 5				-	1,000
Total LQ4013 Regional and Field Establishment Lahore				55,135,000	18,061,000
LQ4014 Conservancy and Works					
6 Additional appropriation required to meet the excess expenditure					
A03 Operating Expenses				170,604,000	-
A13 Repairs and Maintenance				15,373,000	-
Total Item No 6				185,977,000	-
Total LQ4014 Conservancy and Works				185,977,000	-
Gross Total FORESTS				241,112,000	18,062,000
Less -- Amount to be met from savings within the Grant				241,112,000	18,061,000
Net Total FORESTS				-	1,000

An amount of Rs.259,174,000 is required during the year 2023-24 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.259,173,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 17

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21006) REGISTRATION****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring	Recurring
	Rs.	Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4574 District Charges		
1 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	2,832,000
A012-1 Regular Allowances	-	1,343,000
A012-2 Other Allowances	-	1,472,000
A03 Operating Expenses	747,000	-
A06 Transfers	24,000	-
A13 Repairs and Maintenance	338,000	-
Total Item No 1	1,109,000	5,647,000
Total LQ4574 District Charges	1,109,000	5,647,000

Gross Total	REGISTRATION	1,109,000	5,647,000
Less -- Amount to be met from savings within the Grant		1,109,000	5,646,000
Net Total	REGISTRATION	-	1,000

An amount of Rs.6,756,000- is required during the year 2023-24 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.6,755,000 will be met from the savings within the grant. A Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4017 Registration and Token Tax		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	20,532,000
A011-2 Pay of Other Staff	-	10,411,000
A012-1 Regular Allowances	-	68,159,000
A012-2 Other Allowances	-	5,784,000
A03 Operating Expenses	33,917,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	10,008,000	-
A13 Repairs and Maintenance	2,718,000	-
Total Item No 1	46,643,000	104,886,000
2 Shaheed Muhammad Rafi, Excise & Taxation Inspector (in addition to Financial Assistance package authorized under policy) & Injured Mr. Sanaullah Excise & Taxation Inspector		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	31,000,000	-
Total Item No 2	31,000,000	-
Total LQ4017 Registration and Token Tax	77,643,000	104,886,000
LQ4018 Route Permits of Vehicles		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	5,143,000
Total Item No 3	-	5,143,000

(FUND No. PC21007) CHARGES ON ACCOUNT OF MOTOR
VEHICLES ACTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4018 Route Permits of Vehicles	-	5,143,000
	Gross Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	77,643,000	110,029,000
	Less -- Amount to be met from savings within the Grant	77,642,000	110,029,000
	Net Total CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	1,000	-

An amount of Rs.187,672,000 is required to meet the excess expenditure during the current financial year 2023-24.

An amount of Rs.187,671,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21008) OTHER TAXES AND DUTIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4022 Urban Immovable Property Tax		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	27,000
A011-2 Pay of Other Staff	-	24,000
A012-1 Regular Allowances	-	18,080,000
A012-2 Other Allowances	-	2,805,000
Total Item No 1	-	20,936,000
2 Provision of funds for adjustment of 664 visually impaired persons (VIPs) for monthly payment to the daily wages for the period of three months (A01277)		
A012-2 Other Allowances	-	192,000
Total Item No 2	-	192,000
Total LQ4022 Urban Immovable Property Tax	-	21,128,000
LQ5320 Charges Under Electricity Act		
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	4,000
A011-2 Pay of Other Staff	-	58,000
A012-1 Regular Allowances	-	891,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	3,400,000
Total Item No 3	-	4,353,000

(FUND No. PC21008) OTHER TAXES AND DUTIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ5320 Charges Under Electricity Act	-	4,353,000
	Gross Total OTHER TAXES AND DUTIES	-	25,481,000
	Less -- Amount to be met from savings within the Grant	-	25,480,000
	Net Total OTHER TAXES AND DUTIES	-	1,000

An amount of Rs.25,481,000 is required to meet the excess expenditure during the year 2023-24. An amount of Rs.25,480,000/- will be met from savings within the grant. A token supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 20

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4062 Law and Parliamentary Affairs Department		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	7,802,000
A011-2 Pay of Other Staff	-	9,300,000
A012-1 Regular Allowances	-	41,112,000
Total Item No 1	-	58,214,000
2 Additional Funds for Law & Parliamentary Affairs Department		
A03 Operating Expenses	-	1,300,000
A13 Repairs and Maintenance	-	3,400,000
Total Item No 2	-	4,700,000
3 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	-	86,148,000
Total Item No 3	-	86,148,000
4 Grant-in-Aid to District Bar Association		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,000,000	-
Total Item No 4	5,000,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION

- FY 2023-2024

(VOTED)				Amount of demand sub-divided in	
Function/Object-Wise Classification of Demand for Grant				Non-recurring	Recurring
				Rs.	Rs.
5 Revalidation of funds as Grant in Aid to Bar Associations in Punjab					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				316,500,000	-
Total Item No 5				316,500,000	-
6 Token supplementary grant for activation of head A03603					
A03 Operating Expenses				1,000	-
Total Item No 6				1,000	-
Total LQ4062 Law and Parliamentary Affairs Department				321,501,000	149,062,000
LQ4502 DIR Human Rights & Minoroties Affairs					
7 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	53,000
A011-2 Pay of Other Staff				-	5,181,000
A012-1 Regular Allowances				-	28,052,000
A09 Expenditure on Acquiring of Physical Assets				8,950,000	-
Total Item No 7				8,950,000	33,286,000
8 Funds for award of Educational Scholarship to the deserving students hailing from Religious Minorities					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				30,000,000	-
Total Item No 8				30,000,000	-
9 Funds for holding of ceremony of Easter and smooth distribution of Easter Grant 2024					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				2,000,000	-
Total Item No 9				2,000,000	-
10 Funds for payment of outstanding dues of Print & Electronic Media					
A03 Operating Expenses				2,018,000	-
Total Item No 10				2,018,000	-
Total LQ4502 DIR Human Rights & Minoroties Affairs				42,968,000	33,286,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4058 Chief Ministers Secretariat		
11 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	25,781,000
A011-2 Pay of Other Staff	-	22,202,000
A012-1 Regular Allowances	-	279,355,558
A012-2 Other Allowances	-	26,598,603
A03 Operating Expenses	-	34,681,855
A04 Employees Retirement Benefits	5,480,520	-
A06 Transfers	-	10,000,565
A09 Expenditure on Acquiring of Physical Assets	1,800,252	-
A13 Repairs and Maintenance	-	45,738,647
Total Item No 11	7,280,772	444,358,228
Total LQ4058 Chief Ministers Secretariat	7,280,772	444,358,228
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011104 Administrative Inspection		
LQ4060 Chief Ministers Inspection Team		
12 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	62,000
A011-2 Pay of Other Staff	-	2,976,000
A012-1 Regular Allowances	-	40,265,000
A04 Employees Retirement Benefits	-	4,678,173
A06 Transfers	-	73,584
A09 Expenditure on Acquiring of Physical Assets	-	3,901
A13 Repairs and Maintenance	-	204,342
Total Item No 12	-	48,263,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4060 Chief Ministers Inspection Team			-	48,263,000
LQ4061 Provincial Ombudsman					
13 Additional appropriation required to meet the anticipated excess expenditure					
	A011-1 Pay of Officers			-	59,400,000
	A011-2 Pay of Other Staff			-	43,378,000
	A012-1 Regular Allowances			-	24,191,000
	Total	Item No	13	-	126,969,000
Total	LQ4061 Provincial Ombudsman			-	126,969,000
LQ5037 Provincial Ombudsperson					
14 Additional appropriation required to meet the anticipated excess expenditure					
	A011-1 Pay of Officers			-	110,000
	Total	Item No	14	-	110,000
Total	LQ5037 Provincial Ombudsperson			-	110,000
01 General Public Service					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
011105 District Administration					
LQ4466 Deputy Commissioner Officer(s)					
15 Additional appropriation required to meet the anticipated excess expenditure					
	A011-2 Pay of Other Staff			-	10,000
	A012-1 Regular Allowances			-	22,092,000
	A13 Repairs and Maintenance			-	24,550,000
	Total	Item No	15	-	46,652,000
16 Funds for payment of outstanding dues of Print & Electronic Media					
	A03 Operating Expenses			4,814,000	-
	Total	Item No	16	4,814,000	-

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4466 Deputy Commissioner Officer(s)			4,814,000	46,652,000
LQ4583 District Administration					
17 Additional appropriation required to meet the anticipated excess expenditure					
A09 Expenditure on Acquiring of Physical Assets				1,000,000	-
	Total	Item No	17	1,000,000	-
18 Additional funds under various salary object codes					
A011-1 Pay of Officers				-	24,000
A011-2 Pay of Other Staff				-	549,000
A012-1 Regular Allowances				-	14,987,000
A012-2 Other Allowances				-	150,000
	Total	Item No	18	-	15,710,000
19 Creation of 10 posts of Visually Impaired Persons (VIPs) on daily wages in various districts.					
A012-2 Other Allowances				-	1,147,000
	Total	Item No	19	-	1,147,000
Total	LQ4583 District Administration			1,000,000	16,857,000
LQ4584 Sub Divisional Administration					
20 Additional funds under various salary object codes					
A011-1 Pay of Officers				-	60,000
A011-2 Pay of Other Staff				-	1,019,000
A012-1 Regular Allowances				-	120,305,000
A012-2 Other Allowances				-	211,000
	Total	Item No	20	-	121,595,000
Total	LQ4584 Sub Divisional Administration			-	121,595,000
LQ4586 Additional Collector					

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
21 Additional appropriation required to meet the anticipated excess expenditure					
A03 Operating Expenses				6,338,000	-
A13 Repairs and Maintenance				2,359,000	-
Total Item No 21				8,697,000	-
22 Additional funds under various salary object codes					
A011-1 Pay of Officers				-	231,000
A011-2 Pay of Other Staff				-	358,000
A012-1 Regular Allowances				-	12,086,000
Total Item No 22				-	12,675,000
Total LQ4586 Additional Collector				8,697,000	12,675,000
01 General Public Service					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
011106 Tehsil Administration					
LQ4467 Assistant Commissioner Office (s)					
23 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	306,000
A011-2 Pay of Other Staff				-	508,000
A012-1 Regular Allowances				-	16,665,000
A03 Operating Expenses				-	123,330,754
A06 Transfers				-	6,842,709
A09 Expenditure on Acquiring of Physical Assets				3,019	-
A13 Repairs and Maintenance				-	29,036,518
Total Item No 23				3,019	176,688,981
Total LQ4467 Assistant Commissioner Office (s)				3,019	176,688,981
01 General Public Service					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
011108 Local Authority Admin. & Regulation					
LQ4065 Local Government and Rural Development D					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
24 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	110,000
A13 Repairs and Maintenance	14,224,000	-
Total Item No 24	14,224,000	110,000
25 Additional funds under head Physical Assets for purchase of Hardware, I.T.Equipment and Furniture		
A09 Expenditure on Acquiring of Physical Assets	56,000,000	-
Total Item No 25	56,000,000	-
26 Additional funds under various salary heads		
A012-1 Regular Allowances	-	15,224,000
Total Item No 26	-	15,224,000
27 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	784,291,000	-
Total Item No 27	784,291,000	-
28 Provision of funds under object code A03907-Advertising & Publicity		
A03 Operating Expenses	80,275,000	-
Total Item No 28	80,275,000	-
Total LQ4065 Local Government and Rural Development D	934,790,000	15,334,000
SP4012 LG&CD Department South Punjab		
29 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	122,000
A04 Employees Retirement Benefits	651,000	-
Total Item No 29	651,000	122,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	182,000
A012-1 Regular Allowances	-	2,962,000
Total Item No 30	-	3,144,000
Total SP4012 LG&CD Department South Punjab	651,000	3,266,000
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011110 General Commission and Enquiries		
LQ4092 Public Service Commission		
31 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	27,822,000
A011-2 Pay of Other Staff	-	12,582,000
A012-1 Regular Allowances	-	25,265,000
A012-2 Other Allowances	-	434,000
Total Item No 31	-	66,103,000
32 Funds for clearance of outstanding amount of Government Advertisement		
A03 Operating Expenses	14,977,000	-
Total Item No 32	14,977,000	-
Total LQ4092 Public Service Commission	14,977,000	66,103,000
LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD		
33 Additional funds under various salary object codes		
A011-2 Pay of Other Staff	-	7,000
A012-1 Regular Allowances	-	745,000
Total Item No 33	-	752,000
Total LQ4673 OFFICIAL LANGUAGE COMMITTEE S&GAD	-	752,000

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011111 Divisional Commisioner		
LQ4465 Commissioner Office(s)		
34 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,732,000
A03 Operating Expenses	-	55,116,849
A04 Employees Retirment Benefits	1,767,000	-
A06 Transfers	-	4,296,130
A09 Expenditure on Acquiring of Physical Assets	2,350	-
A13 Repairs and Maintenance	-	14,949,671
Total Item No 34	1,769,350	81,094,650
35 Grant in Aid for Archeology Excavations at Ganwriwala in Cholistan Bahawalpur		
A03 Operating Expenses	-	22,098,000
Total Item No 35	-	22,098,000
Total LQ4465 Commissioner Office(s)	1,769,350	103,192,650
LQ4508 DIVISIONAL ADMINISTRATION		
36 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	147,000
A011-2 Pay of Other Staff	-	18,000
A012-1 Regular Allowances	-	22,651,000
Total Item No 36	-	22,816,000
37 Payment to the Special Prosecutors hired in different Criminal High Profile Cases		
A03 Operating Expenses	16,700,000	-
Total Item No 37	16,700,000	-
Total LQ4508 DIVISIONAL ADMINISTRATION	16,700,000	22,816,000
LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
38 Additional funds under various salary object codes		
A012-1 Regular Allowances	-	1,910,000
Total Item No 38	-	1,910,000
Total LQ4519 CIRCUIT HOUSE OF VARIOUS DIVISIONAL HEAD QURATERS	-	1,910,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011204 Administration of Financial Affairs		
LQ4066 Finance Department		
39 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	9,846,000
A011-2 Pay of Other Staff	-	5,731,000
A012-1 Regular Allowances	-	50,731,000
Total Item No 39	-	66,308,000
40 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	390,000	-
Total Item No 40	390,000	-
41 Token supplementary grant for activation of head		
A011-1 Pay of Officers	1,000	-
Total Item No 41	1,000	-
Total LQ4066 Finance Department	391,000	66,308,000
LQ5293 Provincial Finance Commission		

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-2 Other Allowances	-	395,000
Total Item No 42	-	396,000
Total LQ5293 Provincial Finance Commission	-	396,000
SP4005 Finance Department South Punjab		
43 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	10,642,000
Total Item No 43	-	10,642,000
Total SP4005 Finance Department South Punjab	-	10,642,000
01 General Public Service		
011 Executive & legislative organs, financial		
0112 Financial and Fiscal Affairs		
011205 Tax Management (Customs. I Tax. Excise)		
LQ4067 Excise and Taxation Department		
44 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	1,234,000
A011-2 Pay of Other Staff	-	839,000
A012-1 Regular Allowances	-	20,366,000
A012-2 Other Allowances	-	170,000
A03 Operating Expenses	26,170,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,727,000	-
A06 Transfers	5,000,000	-
A09 Expenditure on Acquiring of Physical Assets	7,000,000	-
A13 Repairs and Maintenance	9,001,000	-
Total Item No 44	50,898,000	22,609,000
Total LQ4067 Excise and Taxation Department	50,898,000	22,609,000
LQ4099 Board of Revenue		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
45 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	11,000,000
Total Item No 45	-	11,000,000
46 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	218,000
A011-2 Pay of Other Staff	-	139,000
A012-1 Regular Allowances	-	84,744,000
Total Item No 46	-	85,101,000
47 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	9,507,000	-
Total Item No 47	9,507,000	-
48 Provision of funds under object code A03907-Advertising & Publicity		
A03 Operating Expenses	3,014,000	-
Total Item No 48	3,014,000	-
Total LQ4099 Board of Revenue	12,521,000	96,101,000
LQ5471 Appellate Tribunal of PRA		
49 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	77,000
A012-1 Regular Allowances	-	3,085,000
Total Item No 49	-	3,162,000
Total LQ5471 Appellate Tribunal of PRA	-	3,162,000
SP4004 Board of Revenue (South Punjab)		
50 Additional funds under various salary object codes		
A012-1 Regular Allowances	-	787,000
Total Item No 50	-	787,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total SP4004 Board of Revenue (South Punjab)				-	787,000
01 General Public Service					
011 Executive & legislative organs, financial					
0112 Financial and Fiscal Affairs					
011206 Accounting services					
LQ4100 Inspectorate of Treasuries and Accounts					
51 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	60,000
A012-1 Regular Allowances				-	3,784,000
Total Item No 51				-	3,844,000
Total LQ4100 Inspectorate of Treasuries and Accounts				-	3,844,000
LQ4101 Treasuries/District Accounts Offices					
52 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	118,634,000
Total Item No 52				-	118,634,000
53 Adjustment of 1 Visually Impaired Persons (VIPs) on Daily Wages					
A012-2 Other Allowances				-	96,000
Total Item No 53				-	96,000
Total LQ4101 Treasuries/District Accounts Offices				-	118,730,000
01 General Public Service					
011 Executive & legislative organs, financial					
0112 Financial and Fiscal Affairs					
011207 Auditing Services					
LQ4102 Local Fund Audit Department					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
54 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	10,000
A011-2 Pay of Other Staff	-	660,000
A012-1 Regular Allowances	-	8,944,000
A012-2 Other Allowances	-	80,000
Total Item No 54	-	9,694,000
Total LQ4102 Local Fund Audit Department	-	9,694,000
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015101 Establishment.Services.General Admn.		
LQ4063 Services and General Administration Department		
55 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	14,017,000
A012-1 Regular Allowances	-	12,761,000
Total Item No 55	-	26,778,000
56 Funds under various heads to meet the requirement of S&GA Department		
A03 Operating Expenses	-	96,132,000
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	138,916,000	-
A09 Expenditure on Acquiring of Physical Assets	442,672,000	-
A13 Repairs and Maintenance	-	1,000,000
Total Item No 56	581,588,000	97,132,000
Total LQ4063 Services and General Administration Department	581,588,000	123,910,000
LQ4090 Director General Protocol		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
57 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	2,871,000
A06 Transfers	-	935,075
A09 Expenditure on Acquiring of Physical Assets	-	931
A13 Repairs and Maintenance	-	154,994
Total Item No 57	-	3,962,000
Total LQ4090 Director General Protocol	-	3,962,000
LQ4306 Punjab Procurement Regulatory Authority (PPRA)		
58 Token supplementary grant for activation of head A01103		
A011-1 Pay of Officers	1,000	-
Total Item No 58	1,000	-
59 Token supplementary grant for activation of head A03204		
A03 Operating Expenses	1,000	-
Total Item No 59	1,000	-
Total LQ4306 Punjab Procurement Regulatory Authority (PPRA)	2,000	-
LQ4307 I & C Wing (S&GAD)		
60 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	8,947,856
A06 Transfers	-	6,999,664
A09 Expenditure on Acquiring of Physical Assets	506,613	-
A13 Repairs and Maintenance	-	11,503,867
Total Item No 60	506,613	27,451,387
61 Funds for payment of outstading dues		
A03 Operating Expenses	2,890,000	-
Total Item No 61	2,890,000	-

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
62 Funds for payment of outstanding dues of Print & Electronic Media					
A03 Operating Expenses				779,000	-
Total Item No 62				779,000	-
Total LQ4307 I & C Wing (S&GAD)				4,175,613	27,451,387
LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION					
63 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	11,985,000
A012-2 Other Allowances				-	1,833,000
Total Item No 63				-	13,818,000
64 Additional funds for VIP Flight Maintenance & Operation					
A011-1 Pay of Officers				-	335,000
A012-2 Other Allowances				462,000	-
A03 Operating Expenses				-	30,138,000
A04 Employees Retirement Benefits				199,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				1,833,000	-
A13 Repairs and Maintenance				-	34,308,000
Total Item No 64				2,494,000	64,781,000
65 Funds in favour of Syed Hammad Raza Section Officer, VIP Flight for reimbursement of medical charges incurred on medical treatment of his twon sons					
A012-2 Other Allowances				197,000	-
Total Item No 65				197,000	-
Total LQ4504 VIP FLIGHT-MAINTAINCE AND OPERATION				2,691,000	78,599,000
LQ4507 AVAIATION FIGHT (RW)					

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
66 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	146,000
A011-2 Pay of Other Staff	-	444,000
A012-1 Regular Allowances	-	23,068,000
A012-2 Other Allowances	-	842,000
Total Item No 66	-	24,500,000
67 Additional funds for Aviation Flight (Rotart Wing)		
A012-1 Regular Allowances	-	24,800,000
A03 Operating Expenses	-	29,866,000
A06 Transfers	-	300,000
A13 Repairs and Maintenance	-	53,314,000
Total Item No 67	-	108,280,000
68 Additional funds for Refresher / Recurrent Course of Pilots for Aviation Flight (RW), S&GA Department		
A03 Operating Expenses	-	3,000,000
Total Item No 68	-	3,000,000
69 Funds for calendar service time extension from Original Equipment Manufacturer (OEM) JSC Helicopeter		
A13 Repairs and Maintenance	78,026,000	-
Total Item No 69	78,026,000	-
Total LQ4507 AVAIATION FIGHT (RW)	78,026,000	135,780,000
LQ4536 O & M Wing (S&GAD)		
70 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	106,000
A012-1 Regular Allowances	-	32,955,000
Total Item No 70	-	33,061,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
71 Funds for purchase of furniture & fixture for O&M Wing, S&GA Department		
A09 Expenditure on Acquiring of Physical Assets	19,885,000	-
Total Item No 71	19,885,000	-
72 Token supplementary grant for activation of head		
A03 Operating Expenses	1,000	-
Total Item No 72	1,000	-
Total LQ4536 O & M Wing (S&GAD)	19,886,000	33,061,000
LQ4537 Budget & Accounts Wing (S&GAD)		
73 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	508,000
A012-1 Regular Allowances	-	452,777,000
A012-2 Other Allowances	-	454,000
Total Item No 73	-	453,739,000
74 Ex-Gratia in favour of Mian Zulfiqar Ahmed, Ex-DCO, Pakpattan / Retired as Director (Admn), Child Protection & Welfare Bureau Home Department		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	8,199,000	-
Total Item No 74	8,199,000	-
75 Funds for purchase of IT Equipments and Furniture & Fixtures		
A09 Expenditure on Acquiring of Physical Assets	4,413,000	-
Total Item No 75	4,413,000	-
76 Grant in Aid in favour of Mr. Waseem Rustam (Ex-PSS) Ex-Additional Secretary (Service Matters) to Chielf Secretary, Punjab for Chemotherpay treatment		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,000,000	-
Total Item No 76	2,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
77 Medical Re-imbursement / Financial Assistance in favour of Mr. Muhammad Tariq Abbas Qureshi, (PSP/BS-21), the then IGP, OSD / S&GAD		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,209,000	-
Total Item No 77	2,209,000	-
Total LQ4537 Budget & Accounts Wing (S&GAD)	16,821,000	453,739,000
LQ4668 Services Wing (S&GAD)		
78 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	78,000
A012-1 Regular Allowances	-	46,298,000
Total Item No 78	-	46,376,000
79 Funds for purchase of furniture & fixture		
A09 Expenditure on Acquiring of Physical Assets	28,832,000	-
Total Item No 79	28,832,000	-
Total LQ4668 Services Wing (S&GAD)	28,832,000	46,376,000
LQ4693 Special Monitoring Unit (SMU)		
80 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	5,578,000
Total Item No 80	-	5,578,000
Total LQ4693 Special Monitoring Unit (SMU)	-	5,578,000
LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts		
81 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	4,792,000
A011-2 Pay of Other Staff	-	1,605,000
A012-1 Regular Allowances	-	10,236,000
Total Item No 81	-	16,633,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
82 Ex-Gratia in benefits in favour of Mst. Samreen Imran widow of Late Mr.Muhammad Imran Raza, Ex-Additional Commissioner (Revenue), Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	387,000	-
Total Item No 82	387,000	-
Total LQ4937 Section Officer (Audit & Financial Assistance) Budget & Accounts	387,000	16,633,000
LQ5039 Punjab Overseas Pakistani Commission		
83 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	69,000
A011-2 Pay of Other Staff	-	17,000
A012-1 Regular Allowances	-	5,796,000
Total Item No 83	-	5,882,000
84 Token supplementary grant for activation of various heads		
A09 Expenditure on Acquiring of Physical Assets	4,000	-
Total Item No 84	4,000	-
Total LQ5039 Punjab Overseas Pakistani Commission	4,000	5,882,000
SP4001 ACS, South Punjab		
85 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	173,000
A011-2 Pay of Other Staff	-	3,000
A012-1 Regular Allowances	-	21,279,000
A012-2 Other Allowances	-	113,000
Total Item No 85	-	21,568,000
Total SP4001 ACS, South Punjab	-	21,568,000

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0111 Executive and Legislative Organs		
015102 Human Resource Management		
LQ4383 Managment and Professional Development D epartment		
86 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,131,000
A012-1 Regular Allowances	-	9,904,000
Total Item No 86	-	11,035,000
Total LQ4383 Managment and Professional Development D epartment	-	11,035,000
LQ5992 Punjab Institute of Management and Profe ssional Development-II		
87 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	50,000
A012-1 Regular Allowances	-	11,792,000
Total Item No 87	-	11,842,000
Total LQ5992 Punjab Institute of Management and Profe ssional Development-II	-	11,842,000
01 General Public Service		
016 Basic Research		
0112 Financial and Fiscal Affairs		
015201 Planning		
LQ4068 Planning and Development Departmen		
88 Additional funds under various salary heads		
A011-1 Pay of Officers	-	4,835,000
A011-2 Pay of Other Staff	-	94,000
A012-1 Regular Allowances	-	138,110,000
Total Item No 88	-	143,039,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
89 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	880,000	-
Total Item No 89	880,000	-
90 Provision of funds under object code A03907-Advertising & Publicity		
A03 Operating Expenses	106,000	-
Total Item No 90	106,000	-
Total LQ4068 Planning and Development Departmen	986,000	143,039,000
LQ4713 PUNJAB RESOURCE MANAGEMENT & POLICY UNIT P&D BOARD		
91 Additional funds under various salary object codes		
A011-2 Pay of Other Staff	-	1,043,000
A012-1 Regular Allowances	-	1,372,000
Total Item No 91	-	2,415,000
Total LQ4713 PUNJAB RESOURCE MANAGEMENT & POLICY UNIT P&D BOARD	-	2,415,000
LQ4772 Director General Monitoring & Evaluation P&D Department		
92 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	2,432,000
A012-1 Regular Allowances	-	2,448,000
Total Item No 92	-	4,880,000
Total LQ4772 Director General Monitoring & Evaluation P&D Department	-	4,880,000
SP4003 Planning & Development Department in Punjab Civil Secretariat (South)		
93 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	4,000
A012-1 Regular Allowances	-	19,333,000
Total Item No 93	-	19,337,000

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	SP4003 Planning & Development Department in Punjab Civil Secretariat (South)			-	19,337,000
03 Public Order and Safety Affairs					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
031101 Courts/Justice					
LQ4091 Punjab Service Tribunal					
94 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	883,000
A012-1 Regular Allowances				-	8,807,000
Total	Item No 94			-	9,690,000
Total	LQ4091 Punjab Service Tribunal			-	9,690,000
03 Public Order and Safety Affairs					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
032108 Economic Crime Investigation					
LQ4093 Anti-corruption Establishment					
95 Additional appropriation required to meet the anticipated excess expenditure					
A011-1 Pay of Officers				-	10,000
A011-2 Pay of Other Staff				-	48,000
A012-1 Regular Allowances				-	94,575,000
Total	Item No 95			-	94,633,000
96 Funds for Secret Service Expenditure in favour of DG, Anti-Corruption Establishment Punjab					
A03 Operating Expenses				-	40,200,000
Total	Item No 96			-	40,200,000
Total	LQ4093 Anti-corruption Establishment			-	134,833,000
LQ4094 Special Judges Anti-Corruption Courts					

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
97 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	276,000
A012-1 Regular Allowances			-	15,519,600
A03 Operating Expenses			-	13,876,164
A09 Expenditure on Acquiring of Physical Assets			2,005	-
A13 Repairs and Maintenance			-	2,244,231
Total Item No 97			2,005	31,915,995
Total LQ4094 Special Judges Anti-Corruption Courts			2,005	31,915,995
03 Public Order and Safety Affairs				
015 General Services				
0111 Executive and Legislative Organs				
034120 Others (other places of detention & Cor)				
LQ4103 Reclamation and Probation Department				
98 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	101,000
A011-2 Pay of Other Staff			-	23,000
A012-1 Regular Allowances			-	11,418,000
Total Item No 98			-	11,542,000
Total LQ4103 Reclamation and Probation Department			-	11,542,000
03 Public Order and Safety Affairs				
017 R & D General Public services				
0111 Executive and Legislative Organs				
036101 Secretariat				
LQ4064 Home Department				

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
99 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	756,000
A012-1 Regular Allowances	-	86,025,000
A012-2 Other Allowances	-	121,000
Total Item No 99	-	86,902,000
100 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	249,869,000	-
Total Item No 100	249,869,000	-
101 Funds for Deputy Commissioners security during PSL matches, cricket series Pakistan Vs New Zealand, England, Muharram-ul-Harram, Internal Deuty Claims by Pakistan Rangers and Army, General Election 2023		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	7,545,905,000	-
Total Item No 101	7,545,905,000	-
102 Funds for payment of outstanding dues of Print & Eelectronic Media		
A03 Operating Expenses	223,939,000	-
Total Item No 102	223,939,000	-
103 Funds for procurement of 13 vehicles for Home Department		
A03 Operating Expenses	-	3,159,000
A09 Expenditure on Acquiring of Physical Assets	104,870,000	-
Total Item No 103	104,870,000	3,159,000
104 Funds for purchase of Generator for new building of Home Department		
A09 Expenditure on Acquiring of Physical Assets	60,000,000	-
Total Item No 104	60,000,000	-

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
105 Funds for Secret Service Expenditure for Home Department		
A03 Operating Expenses	-	75,000,000
Total Item No 105	-	75,000,000
106 Grant for honorarium equal to 3 month basic pay for 255 officers / officials of Home Department		
A012-2 Other Allowances	32,568,000	-
Total Item No 106	32,568,000	-
Total LQ4064 Home Department	8,217,151,000	165,061,000
LQ4097 Forensic Science Laboratory Punjab		
107 Funds in favour of Punjab Forensic Science Agency (PFSA)		
A03 Operating Expenses	-	118,743,000
A09 Expenditure on Acquiring of Physical Assets	168,578,000	-
A13 Repairs and Maintenance	-	11,679,000
Total Item No 107	168,578,000	130,422,000
108 Token supplementary grant for activation of head		
A012-1 Regular Allowances	1,000	-
Total Item No 108	1,000	-
Total LQ4097 Forensic Science Laboratory Punjab	168,579,000	130,422,000
LQ4456 DG(Inspection)		
109 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	4,674,000
Total Item No 109	-	4,674,000
Total LQ4456 DG(Inspection)	-	4,674,000
LQ4457 Directorate of Monitoring		

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
110 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	19,000
A012-1 Regular Allowances	-	3,318,000
Total Item No 110	-	3,337,000
Total LQ4457 Directorate of Monitoring	-	3,337,000
LQ4674 Punjab Legal Aid Agency Public Presecution Department		
111 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	340,000
A13 Repairs and Maintenance	-	3,000
Total Item No 111	-	343,000
Total LQ4674 Punjab Legal Aid Agency Public Presecution Department	-	343,000
LQ4716 PUNJAB EMERGENCY SERVICE DEPARTMENT		
112 Additional funds under various salary object codes		
A012-1 Regular Allowances	-	4,569,000
Total Item No 112	-	4,569,000
Total LQ4716 PUNJAB EMERGENCY SERVICE DEPARTMENT	-	4,569,000
LQ5276 Public Prosecution Department		
113 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	23,034,000
Total Item No 113	-	23,034,000
114 Funds for purchase of Generator		
A09 Expenditure on Acquiring of Physical Assets	-	13,233,000
Total Item No 114	-	13,233,000

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
115 Funds for purchase of vehicles for Public Prosecution Department and its attached department		
A09 Expenditure on Acquiring of Physical Assets	-	37,027,000
Total Item No 115	-	37,027,000
116 Token supplementary for activation of head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000	-
Total Item No 116	1,000	-
Total LQ5276 Public Prosecution Department	1,000	73,294,000
LQ5283 Prosecutor General		
117 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,000
A012-1 Regular Allowances	-	417,684,132
A012-2 Other Allowances	-	17,700,852
A03 Operating Expenses	-	148,700,680
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	23,679,000
A06 Transfers	-	300,500
A09 Expenditure on Acquiring of Physical Assets	1,050	-
A13 Repairs and Maintenance	-	13,001,506
Total Item No 117	1,050	621,067,670
118 Adjustment of 1 Visually Impaired Persons (VIPs) on Daily Wages		
A012-2 Other Allowances	-	192,000
Total Item No 118	-	192,000
Total LQ5283 Prosecutor General	1,050	621,259,670
LQ5362 Child Protection		

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
119 Additional appropriation required to meet the anticipated excess expenditure		
A03 Operating Expenses	-	126,527,359
A04 Employees Retirement Benefits	-	1,516,339
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,251,000
A06 Transfers	-	438,000
A09 Expenditure on Acquiring of Physical Assets	3,008,214	-
A13 Repairs and Maintenance	-	8,025,088
Total Item No 119	3,008,214	137,757,786
120 Additional funds for dietary & stationery articles for Child Protection Bureau		
A03 Operating Expenses	-	96,040,000
Total Item No 120	-	96,040,000
121 Funds for hiring of building on rent to shift Child Protection Institution (CPI), Gujranwala		
A03 Operating Expenses	-	5,000,000
Total Item No 121	-	5,000,000
122 Funds for payment of outstanding dues of Print & Electronic Media		
A03 Operating Expenses	1,795,000	-
Total Item No 122	1,795,000	-
123 Funds for purchase of vehicle for Child Protection Welfare Bureau		
A09 Expenditure on Acquiring of Physical Assets	6,851,000	-
Total Item No 123	6,851,000	-
Total LQ5362 Child Protection	11,654,214	238,797,786
LQ5470 Center for Professional Development of Public Prosecutors		
124 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	389,000
Total Item No 124	-	389,000

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ5470 Center for Professional Development of Public Prosecutors				-	389,000
SP4007 Home Department South Punjab					
125 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	3,646,200
Total Item No 125				-	3,646,200
Total SP4007 Home Department South Punjab				-	3,646,200
04 Economic Affairs					
011 Executive & legislative organs, financial					
0113 External Affairs					
041310 Administration					
LQ4075 Labour and Human Resource Department					
126 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	33,000
A012-1 Regular Allowances				-	2,568,000
Total Item No 126				-	2,601,000
127 Funds for payment of pending liabilities pertaining to Advertisement & Publicity of Labour & HR Department					
A03 Operating Expenses				1,567,000	-
Total Item No 127				1,567,000	-
128 Funds for Payment to WAPDA from the Punjab Governments Account deducted by Federal Government					
A03 Operating Expenses				2,383,000	-
Total Item No 128				2,383,000	-
Total LQ4075 Labour and Human Resource Department				3,950,000	2,601,000
04 Economic Affairs					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
042101 Administration/land commission					

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4081 Agriculture Department		
129 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	277,000
A011-2 Pay of Other Staff	-	102,000
A012-1 Regular Allowances	-	6,065,000
Total Item No 129	-	6,444,000
130 Funds for Payment to WAPDA from the Punjab Governments Account deducted by Federal Government		
A03 Operating Expenses	19,602,000	-
Total Item No 130	19,602,000	-
131 Request for Provision of additional funds		
A03 Operating Expenses	24,698,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,600,000	-
A06 Transfers	1,500,000	-
A09 Expenditure on Acquiring of Physical Assets	7,000,000	-
A13 Repairs and Maintenance	14,000,000	-
Total Item No 131	48,798,000	-
Total LQ4081 Agriculture Department	68,400,000	6,444,000
LQ4082 Food Department		
132 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	15,000
Total Item No 132	-	15,000
133 Additional funds under head purchase of transport		
A09 Expenditure on Acquiring of Physical Assets	65,000,000	-
Total Item No 133	65,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
134 Additional funds under various salary object codes		
A012-1 Regular Allowances	-	6,934,000
A012-2 Other Allowances	-	24,000
A03 Operating Expenses	3,113,000	-
Total Item No 134	3,113,000	6,958,000
Total LQ4082 Food Department	68,113,000	6,973,000
LQ4083 Livestock and Dairy Development Department		
135 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	26,000
A012-1 Regular Allowances	-	5,433,000
A012-2 Other Allowances	-	2,000
Total Item No 135	-	5,461,000
136 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	19,979,000	-
Total Item No 136	19,979,000	-
137 Funds in favour of Livestock & Dairy Development Department to enable PAMCO's negotiating position to offer MMIC, Iran, an out-of-court settlement within a limited timeframe		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	161,286,000	-
Total Item No 137	161,286,000	-
Total LQ4083 Livestock and Dairy Development Department	181,265,000	5,461,000
LQ4084 Forestry Wildlife Fisheries and Tourism Department		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
138 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	2,000
A012-1 Regular Allowances	-	8,984,000
A012-2 Other Allowances	-	612,000
Total Item No 138	-	9,598,000
139 Additional funds to FW&F Department for clearance of Pending Liabilities		
A03 Operating Expenses	4,750,000	-
A13 Repairs and Maintenance	1,300,000	-
Total Item No 139	6,050,000	-
140 Funds for Payment to WAPDA from the Punjab Governments Account deducted by Federal Government		
A03 Operating Expenses	21,360,000	-
Total Item No 140	21,360,000	-
Total LQ4084 Forestry Wildlife Fisheries and Tourism Department	27,410,000	9,598,000
LQ4085 Cooperative Department		
141 Additional appropriation required to meet the anticipated excess expenditure		
A09 Expenditure on Acquiring of Physical Assets	100,000	-
Total Item No 141	100,000	-
142 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	178,000
A011-2 Pay of Other Staff	-	35,000
A012-1 Regular Allowances	-	3,413,000
Total Item No 142	-	3,626,000
143 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	739,000	-
Total Item No 143	739,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
144 Provision of funds under object code A03907-Advertising & Publicity		
A03 Operating Expenses	36,000	-
Total Item No 144	36,000	-
Total LQ4085 Cooperative Department	875,000	3,626,000
LW4065 Cane Commissioner Punjab (LE4065)		
145 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	24,000
A012-1 Regular Allowances	-	805,000
Total Item No 145	-	829,000
Total LW4065 Cane Commissioner Punjab (LE4065)	-	829,000
SP4008 L&DD Department South Punjab		
146 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	7,293,000
Total Item No 146	-	7,293,000
Total SP4008 L&DD Department South Punjab	-	7,293,000
SP4009 Agriculture Department South Punjab		
147 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	46,000
A012-1 Regular Allowances	-	16,053,000
Total Item No 147	-	16,099,000
Total SP4009 Agriculture Department South Punjab	-	16,099,000
SP4010 Forestry Wildlife & Fisheries Department South Punjab		

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Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
148 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	197,000
A012-1 Regular Allowances				-	8,627,000
Total Item No 148				-	8,824,000
Total SP4010 Forestry Wildlife & Fisheries Department South Punjab				-	8,824,000
04 Economic Affairs					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
042201 Administration					
LQ4086 Irrigation and Power Department					
149 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	20,000
Total Item No 149				-	20,000
150 Additional funds under various salary object codes					
A011-2 Pay of Other Staff				-	42,000
A012-1 Regular Allowances				-	9,539,000
Total Item No 150				-	9,581,000
151 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments					
A03 Operating Expenses				165,320,000	-
Total Item No 151				165,320,000	-
Total LQ4086 Irrigation and Power Department				165,320,000	9,601,000
SP4002 Irrigation Department in Punjab Civil Secretariat (South)					
152 Additional funds under various salary object codes					
A012-1 Regular Allowances				-	6,090,000
Total Item No 152				-	6,090,000

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Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	SP4002 Irrigation Department in Punjab Civil Secretariat (South)		-	6,090,000
04 Economic Affairs				
012 Foreign Economic Aid				
0121 Foreign economic aid				
042601 Administration				
LQ4071 Communication and Works Department				
153 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	8,046,000
A011-2 Pay of Other Staff			-	4,156,000
A012-1 Regular Allowances			-	75,702,000
A012-2 Other Allowances			-	47,000
A03 Operating Expenses			-	6,805,825
A06 Transfers			-	3,000,920
A09 Expenditure on Acquiring of Physical Assets			14,300,000	-
A13 Repairs and Maintenance			-	12,411,255
Total	Item No 153		14,300,000	110,169,000
154 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs				
A03 Operating Expenses			130,484,000	-
Total	Item No 154		130,484,000	-
Total	LQ4071 Communication and Works Department		144,784,000	110,169,000
04 Economic Affairs				
014 Transfers				
0141 Transfers (inter-governmental)				
043701 Administration				
LQ4905 Energy Department				

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
155 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	144,000
A012-1 Regular Allowances	-	12,811,000
A012-2 Other Allowances	-	2,000
A03 Operating Expenses	257,000	-
Total Item No 155	257,000	12,957,000
156 Provision of funds of medical charges		
A012-1 Regular Allowances	-	3,691,000
Total Item No 156	-	3,691,000
Total LQ4905 Energy Department	257,000	16,648,000
04 Economic Affairs		
015 General Services		
0111 Executive and Legislative Organs		
044105 Administration		
LQ4087 Industries Department		
157 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	11,352,000
A03 Operating Expenses	60,293,000	-
Total Item No 157	60,293,000	11,352,000
158 Supplementary grant for purchase of one official vehicle Toyota Corolla in favour of Industries Department		
A09 Expenditure on Acquiring of Physical Assets	7,511,000	-
Total Item No 158	7,511,000	-
Total LQ4087 Industries Department	67,804,000	11,352,000
LQ4382 Mines and Minerals Department		

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
159 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	3,119,000
A012-2 Other Allowances	-	29,000
A03 Operating Expenses	2,120,000	-
Total Item No 159	2,120,000	3,148,000
Total LQ4382 Mines and Minerals Department	2,120,000	3,148,000
LQ4776 District Consumer Protection Council		
160 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	95,000
A012-1 Regular Allowances	-	7,062,000
Total Item No 160	-	7,157,000
Total LQ4776 District Consumer Protection Council	-	7,157,000
LQ5277 Punjab Consumer Protection Council		
161 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	46,000
A012-1 Regular Allowances	-	3,763,000
Total Item No 161	-	3,809,000
162 Token Supplementary Grant for opening the un-funded object code A03801		
A03 Operating Expenses	1,000	-
Total Item No 162	1,000	-
Total LQ5277 Punjab Consumer Protection Council	1,000	3,809,000
LQ5279 District Consumer Courts		

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- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
163 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	1,402,000
A011-2 Pay of Other Staff	-	1,990,000
A012-1 Regular Allowances	-	42,639,000
A012-2 Other Allowances	-	255,000
A03 Operating Expenses	16,570,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,565,000	-
A06 Transfers	200,000	-
A13 Repairs and Maintenance	1,800,000	-
Total Item No 163	20,135,000	46,286,000
Total LQ5279 District Consumer Courts	20,135,000	46,286,000
04 Economic Affairs		
016 Basic Research		
0111 Executive and Legislative Organs		
045101 Administration		
SP4006 C&W Department South Punjab		
164 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	84,000
A011-2 Pay of Other Staff	-	73,000
A012-1 Regular Allowances	-	9,563,000
A03 Operating Expenses	-	1,000,000
Total Item No 164	-	10,720,000
Total SP4006 C&W Department South Punjab	-	10,720,000
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045201 Administration		
LQ4088 Transport Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
165 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	98,000
A012-1 Regular Allowances	-	3,790,000
A012-2 Other Allowances	-	74,000
A03 Operating Expenses	991,000	-
Total Item No 165	991,000	3,962,000
166 Funds for Payment to WAPDA from the Punjab Governments Account deducted by Federal Government		
A03 Operating Expenses	4,323,000	-
Total Item No 166	4,323,000	-
167 Funds for Purchase of 02-Toyota Yaris 1.3L CVT including registration fee for the Officers of Transport & Masstransit Department.		
A03 Operating Expenses	600,000	-
A09 Expenditure on Acquiring of Physical Assets	10,452,000	-
Total Item No 167	11,052,000	-
168 Funds to clear pending liability on account of advertising & publicity of Transport Department		
A03 Operating Expenses	11,360,000	-
Total Item No 168	11,360,000	-
Total LQ4088 Transport Department	27,726,000	3,962,000
04 Economic Affairs		
018 Administration of General Public Service		
0112 Financial and Fiscal Affairs		
047202 Tourism		
LQ4685 Secretary Tourism Department		
169 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	152,000
A012-1 Regular Allowances	-	1,806,000
Total Item No 169	-	1,958,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4685 Secretary Tourism Department		-	1,958,000
06 Housing and Community Amenities				
011 Executive & legislative organs, financial				
0111 Executive and Legislative Organs				
061101 Administration				
LQ4076 HUD & PHE Department				
170 Additional appropriation required to meet the anticipated excess expenditure				
	A011-1 Pay of Officers		-	91,000
	A012-1 Regular Allowances		-	41,556,000
	A012-2 Other Allowances		-	1,000
	Total	Item No 170	-	41,648,000
171 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs				
	A03 Operating Expenses		1,062,286,000	-
	Total	Item No 171	1,062,286,000	-
172 Funds for purchase of Transport for HUD & PHE Department				
	A03 Operating Expenses		827,000	-
	A09 Expenditure on Acquiring of Physical Assets		21,174,000	-
	Total	Item No 172	22,001,000	-
Total	LQ4076 HUD & PHE Department		1,084,287,000	41,648,000
LQ4077 Environment Protection Deptt				

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
173 Additional appropriations is required to meet the excess expenditures during the year 2023-24		
A011-1 Pay of Officers	211,000	-
A012-1 Regular Allowances	3,445,000	-
A012-2 Other Allowances	11,000	-
A03 Operating Expenses	791,000	-
Total Item No 173	4,458,000	-
174 Purchase of Transport for Environment Protection Department		
A09 Expenditure on Acquiring of Physical Assets	2,381,000	-
Total Item No 174	2,381,000	-
Total LQ4077 Environment Protection Deptt	6,839,000	-
LQ4552 Registrar Punjab Environmental Tribunal		
175 Additional appropriations is required to meet the excess expenditures during the year 2023-24		
A011-1 Pay of Officers	4,000	-
A012-1 Regular Allowances	2,089,000	-
Total Item No 175	2,093,000	-
Total LQ4552 Registrar Punjab Environmental Tribunal	2,093,000	-
SP4011 HUD & PHE Department South Punjab		
176 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	6,000
A012-1 Regular Allowances	-	12,136,000
Total Item No 176	-	12,142,000
Total SP4011 HUD & PHE Department South Punjab	-	12,142,000
07 Health		
015 General Services		
0111 Executive and Legislative Organs		
074107 Population Welfare Measures		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4575 DIRECTORATE OF P & P		
177 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	2,000
A012-1 Regular Allowances	-	1,037,000
Total Item No 177	-	1,039,000
Total LQ4575 DIRECTORATE OF P & P	-	1,039,000
LQ5364 Population Welfare Department		
178 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	315,000
A011-2 Pay of Other Staff	-	362,000
A012-1 Regular Allowances	-	16,459,000
A03 Operating Expenses	-	3,391,358
A06 Transfers	-	160,666
A09 Expenditure on Acquiring of Physical Assets	1,602,828	-
A13 Repairs and Maintenance	-	1,802,148
Total Item No 178	1,602,828	22,490,172
179 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	818,000	-
Total Item No 179	818,000	-
Total LQ5364 Population Welfare Department	2,420,828	22,490,172
07 Health		
017 R & D General Public services		
0111 Executive and Legislative Organs		
076101 Administration		
LQ4074 Health Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
180 Additional funds under various non-salary object codes		
A03 Operating Expenses	58,327,000	-
A06 Transfers	10,000,000	-
A09 Expenditure on Acquiring of Physical Assets	9,429,000	-
Total Item No 180	77,756,000	-
181 Additional funds under various salary heads		
A011-1 Pay of Officers	-	5,000
A012-1 Regular Allowances	-	17,331,000
A012-2 Other Allowances	-	24,000,000
Total Item No 181	-	41,336,000
182 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	479,420,000	-
Total Item No 182	479,420,000	-
Total LQ4074 Health Department	557,176,000	41,336,000
LQ4105 Drug Courts		
183 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	8,000
A012-1 Regular Allowances	-	5,031,000
Total Item No 183	-	5,039,000
Total LQ4105 Drug Courts	-	5,039,000
LQ4795 Primary & Secondary Health Care Department		
184 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	120,000
A09 Expenditure on Acquiring of Physical Assets	2,975,000	-
A13 Repairs and Maintenance	21,000,000	-
Total Item No 184	23,975,000	120,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
185 Additional funds for POL Charges		
A03 Operating Expenses	5,000,000	-
Total Item No 185	5,000,000	-
186 Additional funds under object code A03303-Electricity		
A03 Operating Expenses	30,000,000	-
Total Item No 186	30,000,000	-
187 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	399,000
A011-2 Pay of Other Staff	-	36,000
A012-1 Regular Allowances	-	58,607,000
Total Item No 187	-	59,042,000
Total LQ4795 Primary & Secondary Health Care Department	58,975,000	59,162,000
SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB		
188 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	450,000
A011-2 Pay of Other Staff	-	11,000
A012-1 Regular Allowances	-	13,017,000
Total Item No 188	-	13,478,000
189 Additional funds for purchase of plant & machinery and furniture		
A09 Expenditure on Acquiring of Physical Assets	1,465,000	-
Total Item No 189	1,465,000	-
190 Additional funds under various heads of repair and maintenance		
A13 Repairs and Maintenance	12,450,000	-
Total Item No 190	12,450,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
191 Additional funds under various salary object codes		
A012-1 Regular Allowances	-	30,000
Total Item No 191	-	30,000
Total SP4016 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION SOUTH PUNJAB	13,915,000	13,508,000
SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB		
192 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,801,000
A012-2 Other Allowances	-	337,000
A03 Operating Expenses	16,371,000	-
A06 Transfers	90,000	-
A09 Expenditure on Acquiring of Physical Assets	9,000	-
A13 Repairs and Maintenance	7,015,000	-
Total Item No 192	23,485,000	7,138,000
193 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	710,000
A011-2 Pay of Other Staff	-	2,988,000
A012-1 Regular Allowances	-	31,808,000
Total Item No 193	-	35,506,000
Total SP4017 PRIMARY & SECONDARY HEALTHCARE SOUTH PUNJAB	23,485,000	42,644,000
08 Recreational, Culture and Religion		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
081105 Administration		
LQ4681 Sports & Youth Affairs Punjab		
194 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	489,000
A012-1 Regular Allowances	-	6,285,000
Total Item No 194	-	6,774,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
195 Funds for payment of outstanding dues of Print & Electronic Media		
A03 Operating Expenses	13,818,000	-
Total Item No 195	13,818,000	-
Total LQ4681 Sports & Youth Affairs Punjab	13,818,000	6,774,000
LQ4686 Sports Board Punjab Lahore		
196 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	10,079,000
A011-2 Pay of Other Staff	-	1,001,000
A012-1 Regular Allowances	-	7,257,000
A03 Operating Expenses	-	155,517,080
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	18,383,000
A06 Transfers	10,412,000	-
A13 Repairs and Maintenance	-	1,581,000
Total Item No 196	10,412,000	193,818,080
Total LQ4686 Sports Board Punjab Lahore	10,412,000	193,818,080
LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT		
197 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	49,000
A012-1 Regular Allowances	-	3,978,000
Total Item No 197	-	4,027,000
198 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	5,817,000	-
Total Item No 198	5,817,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
199 Token supplementary grant for activation of heads		
A09 Expenditure on Acquiring of Physical Assets	2,000	-
A13 Repairs and Maintenance	1,000	-
Total Item No 199	3,000	-
Total LQ5142 YOUTH AFFAIRS SPORTS ARCHEOLOGY & TOURISM DEPARTMENT	5,820,000	4,027,000
08 Recreational, Culture and Religion		
015 General Services		
0111 Executive and Legislative Organs		
084103 Auqaf		
LQ4080 Auqaf Department		
200 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	177,000
A012-1 Regular Allowances	-	14,733,000
A09 Expenditure on Acquiring of Physical Assets	2,500,000	-
Total Item No 200	2,500,000	14,910,000
201 At source deductiion by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payables by Punjab Government Departments, Autonomous Bodies and District Governments / TMAs and paid to PEPCO / DISCOs		
A03 Operating Expenses	5,585,000	-
Total Item No 201	5,585,000	-
202 Funds for clearnce of outstanding amount of Government Advertisement		
A03 Operating Expenses	3,800,000	-
Total Item No 202	3,800,000	-
203 Token supplementary grant for activation of head		
A03 Operating Expenses	1,000	-
Total Item No 203	1,000	-
Total LQ4080 Auqaf Department	11,886,000	14,910,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
017 R & D General Public services		
0111 Executive and Legislative Organs		
086101 Administration		
LQ4069 Information Culture and Youth Affairs De partment		
204 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	414,000
A011-2 Pay of Other Staff	-	5,443,000
A012-1 Regular Allowances	-	12,870,000
A012-2 Other Allowances	-	5,200,000
A03 Operating Expenses	19,800,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,000,000	-
A06 Transfers	600,000	-
A09 Expenditure on Acquiring of Physical Assets	600,000	-
A13 Repairs and Maintenance	2,700,000	-
Total Item No 204	24,700,000	23,927,000
205 Funds for Payment to WAPDA from the Punjab Governments Account deducted by Federal Government		
A03 Operating Expenses	4,543,000	-
Total Item No 205	4,543,000	-
206 Funds for Publicity Campaigns		
A03 Operating Expenses	96,381,000	-
Total Item No 206	96,381,000	-
Total LQ4069 Information Culture and Youth Affairs De partment	125,624,000	23,927,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093103 Administration		
LQ4073 Literacy Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
207 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	179,000
A011-2 Pay of Other Staff	-	12,000
A012-1 Regular Allowances	-	2,646,000
Total Item No 207	-	2,837,000
208 Funds on account of Adjustment of 664 Visually Impaired Persons (VIPs) approved by SCCFD in 2nd meeting held on 22.04.24		
A012-2 Other Allowances	192,000	-
Total Item No 208	192,000	-
Total LQ4073 Literacy Department	192,000	2,837,000
LQ4448 HIGHER EDUCATION DEPARTMENT		
209 25% at Source Deductions by Federal Government on account of Power Sector Bills for the months of July, 2021 to March, 2023.		
A03 Operating Expenses	24,134,000	-
Total Item No 209	24,134,000	-
210 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	388,000
A012-1 Regular Allowances	-	8,759,000
Total Item No 210	-	9,147,000
211 Funds for activation of new object code		
A03 Operating Expenses	-	1,000
A09 Expenditure on Acquiring of Physical Assets	-	1,000
Total Item No 211	-	2,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
212 Funds through technical Supplementary Grant for vaious object codes		
A03 Operating Expenses	6,300,000	-
A06 Transfers	300,000	-
A09 Expenditure on Acquiring of Physical Assets	2,000,000	-
A13 Repairs and Maintenance	1,400,000	-
Total Item No 212	10,000,000	-
Total LQ4448 HIGHER EDUCATION DEPARTMENT	34,134,000	9,149,000
LQ4451 SCHOOL EDUCATION DEPARTMENT		
213 25% at Source Deductions by Federal Government on account of Power Sector Bills for the months of July, 2021 to March, 2023.		
A03 Operating Expenses	27,648,000	-
Total Item No 213	27,648,000	-
214 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	216,000
A011-2 Pay of Other Staff	-	149,000
Total Item No 214	-	365,000
215 Funds for activation of new object code		
A03 Operating Expenses	-	1,000
Total Item No 215	-	1,000
216 Funds in favour of PMIU-PESRP for clearance of outstanding liabilities owed to the Media approved in 1st meeting of SCCFD on 04.04.2024.		
A012-1 Regular Allowances	-	14,369,000
Total Item No 216	-	14,369,000
217 Funds in favour of School Education Department for clearance of outstanding liabilities owed to the Media approved in 1st meeting of SCCFD on 04.04.2024.		
A03 Operating Expenses	3,991,000	-
Total Item No 217	3,991,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
218 Re-Authorization for unspent balance lapsed on 30.06.2023 under various International Development Partners Assisted Projects / Programmes, Punjab Education Sector Reform Programme-III		
A012-2 Other Allowances	-	310,000
Total Item No 218	-	310,000
Total LQ4451 SCHOOL EDUCATION DEPARTMENT	31,639,000	15,045,000
SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB		
219 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	23,123,000
Total Item No 219	-	23,123,000
Total SP4018 SCHOOL EDUCATION DEPARTMENT SOUTH PUNJAB	-	23,123,000
SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB		
220 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-2 Pay of Other Staff	-	2,000
A012-1 Regular Allowances	-	12,972,000
Total Item No 220	-	12,974,000
Total SP4019 HIGHER EDUCATION DEPARTMENT SOUTH PUNJAB	-	12,974,000
09 Education Affairs and Services		
015 General Services		
0111 Executive and Legislative Organs		
094101 School for Handicapped / Retarded Person		
LQ4378 Special Education Department		
221 25% at Source Deductions by Federal Government on account of Power Sector Bills for the months of July, 2021 to March, 2023.		
A03 Operating Expenses	2,254,000	-
Total Item No 221	2,254,000	-

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
222 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	71,000
A012-1 Regular Allowances	-	2,074,000
Total Item No 222	-	2,145,000
Total LQ4378 Special Education Department	2,254,000	2,145,000
10 Social Protection		
019 Gen.public services not elsewhere define		
0111 Executive and Legislative Organs		
108101 Social Welfare Measures		
LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department		
223 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	23,000
Total Item No 223	-	23,000
224 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	205,000
A011-2 Pay of Other Staff	-	29,000
A012-1 Regular Allowances	-	4,969,000
Total Item No 224	-	5,203,000
225 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	7,258,000	-
Total Item No 225	7,258,000	-
226 Token supplementary grant under object A03936-Foreign/Inland Training Course Fee		
A03 Operating Expenses	1,000	-
Total Item No 226	1,000	-
Total LQ4078 Social Welfare Women Development and Bai t-ul-Mal Department	7,259,000	5,226,000
LQ4079 Zakat and Ushr Department		

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
227 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	211,000
A011-2 Pay of Other Staff	-	37,000
A012-1 Regular Allowances	-	1,446,000
Total Item No 227	-	1,694,000
228 At source deduction by Federal Government on account of 25% Power Sector Bills for the months of July, 2021 to March, 2023 payable by Punjab Government Departments		
A03 Operating Expenses	155,000	-
Total Item No 228	155,000	-
Total LQ4079 Zakat and Ushr Department	155,000	1,694,000
LQ5035 Women Development Punjab		
229 Additional funds under for repair of transport		
A13 Repairs and Maintenance	1,500,000	-
Total Item No 229	1,500,000	-
230 Additional funds under various non-salary object codes		
A03 Operating Expenses	7,549,000	-
Total Item No 230	7,549,000	-
231 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	93,000
A012-1 Regular Allowances	-	5,270,000
Total Item No 231	-	5,363,000
Total LQ5035 Women Development Punjab	9,049,000	5,363,000
LQ5042 Punjab Commission on the Status of Women		
232 Additional funds under various salary object codes		
A011-1 Pay of Officers	-	3,827,000
A012-1 Regular Allowances	-	2,872,000
Total Item No 232	-	6,699,000

(FUND No. PC21010) GENERAL ADMINISTRATION (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
233 Token supplementary grant under heads A03601-Fuel				
A03 Operating Expenses			1,000	-
Total Item No 233			1,000	-
234 Token supplementary grant under various heads of Physical Assets				
A09 Expenditure on Acquiring of Physical Assets			5,000	-
Total Item No 234			5,000	-
Total LQ5042 Punjab Commission on the Status of Women			6,000	6,699,000
Gross Total GENERAL ADMINISTRATION (VOTED)			13,329,346,851	5,166,391,149
Less -- Amount to be met from savings within the Grant			13,329,345,851	5,166,391,149
Net Total GENERAL ADMINISTRATION (VOTED)			1,000	-

An amount of Rs.18,495,738,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.18,495,737,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 21

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4111 High Court (Voted)		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	218,000
Total Item No 1	-	218,000
Total LQ4111 High Court (Voted)	-	218,000
LQ4114 Session Courts		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	1,772,000
A011-2 Pay of Other Staff	-	110,000
A012-1 Regular Allowances	-	407,861,000
Total Item No 2	-	409,743,000
Total LQ4114 Session Courts	-	409,743,000
LQ4115 Civil Courts		
3 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	423,613,000
A012-1 Regular Allowances	-	731,752,000
Total Item No 3	-	1,155,365,000
Total LQ4115 Civil Courts	-	1,155,365,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4116 Special Courts		
4 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	89,000
A012-1 Regular Allowances	-	8,002,000
Total Item No 4	-	8,091,000
Total LQ4116 Special Courts	-	8,091,000
LQ4117 Courts of Small Causes		
5 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	262,000
A012-1 Regular Allowances	-	2,008,000
Total Item No 5	-	2,270,000
Total LQ4117 Courts of Small Causes	-	2,270,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031102 Attorneys/Legal Services		
LQ5467 Solicitors Department		
6 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	41,000
A011-2 Pay of Other Staff	-	1,118,000
A012-1 Regular Allowances	-	2,932,000
Total Item No 6	-	4,091,000
Total LQ5467 Solicitors Department	-	4,091,000
LQ5468 Mufassil Establishment		

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	130,000
A011-2 Pay of Other Staff	-	59,000
A012-1 Regular Allowances	-	6,917,000
Total Item No 7	-	7,106,000
Total LQ5468 Mufassil Establishment	-	7,106,000
LQ5469 Advocate General		
8 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	530,000
A012-1 Regular Allowances	-	21,419,000
Total Item No 8	-	21,949,000
9 Additional funds under various heads for the office of Advocate General, Punjab		
A012-2 Other Allowances	-	2,000,000
A03 Operating Expenses	-	2,800,000
A04 Employees Retirement Benefits	800,000	-
A09 Expenditure on Acquiring of Physical Assets	2,550,000	-
A13 Repairs and Maintenance	-	300,000
Total Item No 9	3,350,000	5,100,000
Total LQ5469 Advocate General	3,350,000	27,049,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031120 Others		
LQ4110 Administrative-General and Official Trusts		
10 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	94,000
Total Item No 10	-	94,000

(FUND No. PC21011) ADMINISTRATION OF JUSTICE (VOTED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4110 Administrative-General and Official Trus tee	-	94,000
	Gross Total ADMINISTRATION OF JUSTICE (VOTED)	3,350,000	1,614,027,000
	Less -- Amount to be met from savings within the Grant	3,350,000	1,614,026,000
	Net Total ADMINISTRATION OF JUSTICE (VOTED)	-	1,000

An amount of Rs.1,617,377,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.1,617,376,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
09 Education Affairs and Services		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
091103 Administration		
LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	186,000
A012-1 Regular Allowances	-	48,722,000
Total Item No 1	-	48,908,000
2 Funds in favour of Director General of Literacy Department for clearance of outstanding liabilities owed to the Media approved in 1st meeting of SCCFD on 04.04.2024.		
A03 Operating Expenses	39,000	-
Total Item No 2	39,000	-
Total LQ4334 LITERACY & NON FORMAL BASIC EDUCATION LAHORE.	39,000	48,908,000
LQ4478 DIRECTION (ELEMENTARY EDUCATION)		
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	2,121,000
A011-2 Pay of Other Staff	-	3,000
A012-1 Regular Allowances	-	4,297,000
Total Item No 3	-	6,421,000
Total LQ4478 DIRECTION (ELEMENTARY EDUCATION)	-	6,421,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4797 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATON (EE) IN PUNJAB		
4 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	773,000
A011-2 Pay of Other Staff	-	8,000
A012-1 Regular Allowances	-	9,520,000
Total Item No 4	-	10,301,000
Total LQ4797 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATON (EE) IN PUNJAB	-	10,301,000
LQ4798 DIRECTROR (CPP) MONITORING & EVALUATION CELL (CPP) PUNJAB LAHORE		
5 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	65,000
A012-1 Regular Allowances	-	510,000
Total Item No 5	-	575,000
Total LQ4798 DIRECTROR (CPP) MONITORING & EVALUATION CELL (CPP) PUNJAB LAHORE	-	575,000
SP4101 Director Public Instuction(Elementary Education) Education Department South Punjab		
6 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	83,000
A012-1 Regular Allowances	-	1,064,000
Total Item No 6	-	1,147,000
7 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
Total Item No 7	-	1,000
Total SP4101 Director Public Instuction(Elementary Education) Education Department South Punjab	-	1,148,000
SP4111 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN SOUTH PUNJAB		

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
8 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	4,000
A012-1 Regular Allowances				-	4,041,000
Total Item No 8				-	4,045,000
Total SP4111 DIVISIONAL DIRECTORATE OF ELEMENTARY EDUCATION (EE) IN SOUTH PUNJAB				-	4,045,000
09 Education Affairs and Services					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
091120 Others					
LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE					
9 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	5,788,000
A011-2 Pay of Other Staff				-	437,000
A012-1 Regular Allowances				-	234,955,000
A012-2 Other Allowances				-	17,000
Total Item No 9				-	241,197,000
Total LQ4480 ELEMENTARY TEACHERS TRAINING COLLEGE				-	241,197,000
09 Education Affairs and Services					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
092102 Administration					
LQ4479 DIRECTION (SECONDARY EDUCATION)					
10 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	7,348,000
A011-2 Pay of Other Staff				-	8,000
A012-1 Regular Allowances				-	5,103,000
Total Item No 10				-	12,459,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4479 DIRECTION (SECONDARY EDUCATION)			-	12,459,000
LQ4481 Program Management & Implementation Unit					
11 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A011-1 Pay of Officers			-	1,550,000
	A011-2 Pay of Other Staff			-	10,206,000
	A012-1 Regular Allowances			-	33,930,000
	Total	Item No	11	-	45,686,000
12 Funds in favour of PMIU-PESRP for clearance of outstanding liabilities owed to the Media approved in 1st meeting of SCCFD on 04.04.2024.					
	A03 Operating Expenses			1,102,000	-
	Total	Item No	12	1,102,000	-
13 Funds through S.G in favour of PMIU					
	A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			2,328,811,000	-
	Total	Item No	13	2,328,811,000	-
14 Re-Authorization for unspent balance lapsed on 30.06.2023 under various International Development Partners Assisted Projects / Programmes, Punjab Education Sector Reform Programme-III					
	A03 Operating Expenses			361,822,000	-
	Total	Item No	14	361,822,000	-
Total	LQ4481 Program Management & Implementation Unit			2,691,735,000	45,686,000
LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab					
15 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A011-1 Pay of Officers			-	4,582,000
	A012-1 Regular Allowances			-	16,371,000
	Total	Item No	15	-	20,953,000
Total	LQ4670 Divisional Directorate of Secondary Education (SE) in Punjab			-	20,953,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab					
16 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	835,000
A012-1 Regular Allowances				-	1,084,000
Total Item No 16				-	1,919,000
Total SP4102 Director Public Instruction(Secondary Education) Education Department South Punjab				-	1,919,000
09 Education Affairs and Services					
012 Foreign Economic Aid					
0111 Executive and Legislative Organs					
092120 Others					
LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON					
17 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	1,758,000
A011-2 Pay of Other Staff				-	10,919,000
A012-1 Regular Allowances				-	3,182,000
Total Item No 17				-	15,859,000
Total LQ4493 CHIEF MINISTER'S MONITORING FORCE / MON				-	15,859,000
LQ4494 Miscellaneous Grants School Education					
18 Funds for repair and maintenance of the building of Government Central Model High School, Lower Mall, Lahore approved by Caretaker Provincial Cabinet in its 20th Meeting					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				273,168,000	-
Total Item No 18				273,168,000	-
Total LQ4494 Miscellaneous Grants School Education				273,168,000	-
LQ4496 IN SEVRICE TEACHERS TRAINING					

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	144,000
A011-2 Pay of Other Staff	-	77,000
A012-1 Regular Allowances	-	8,913,000
Total Item No 19	-	9,134,000
20 Funds for Token S.G for activation of object head		
A012-1 Regular Allowances	-	1,000
A03 Operating Expenses	-	1,000
Total Item No 20	-	2,000
Total LQ4496 IN SEVRICE TEACHERS TRAINING	-	9,136,000
LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE		
21 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	36,000
A011-2 Pay of Other Staff	-	27,000
A012-1 Regular Allowances	-	3,989,000
Total Item No 21	-	4,052,000
Total LQ4620 PUNJAB NATIONAL MUSEUM OF SCIENCE & TECNOLOGY LAHORE	-	4,052,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093101 General universities/colleges/institutes		
LQ4145 Arts Colleges		
22 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	428,000
A011-2 Pay of Other Staff	-	966,000
A012-1 Regular Allowances	-	15,941,000
A012-2 Other Allowances	-	1,832,000
Total Item No 22	-	19,167,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
23 Funds for outstanding dues of Media against Government College for Women, Township Lahore, Higher Education Department approved in 1st meeting of SCCFD on 04.04.2024.		
A03 Operating Expenses	140,000	-
Total Item No 23	140,000	-
24 Funds on account of Adjustment of Visually Impaired Persons (VIPs)		
A012-2 Other Allowances	13,424,000	-
Total Item No 24	13,424,000	-
Total LQ4145 Arts Colleges	13,564,000	19,167,000
LQ4683 University of Home Economics Lahore		
25 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	142,000
Total Item No 25	-	142,000
Total LQ4683 University of Home Economics Lahore	-	142,000
LQ4684 University of Chakwal		
26 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	14,476,000
A011-2 Pay of Other Staff	-	2,852,000
A012-1 Regular Allowances	-	12,888,000
A012-2 Other Allowances	-	41,000
Total Item No 26	-	30,257,000
Total LQ4684 University of Chakwal	-	30,257,000
LQ4726 BAHUDDIN ZAKARIYA UNIVERSITY MULTAN		

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
27 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 27	-	1,000
Total LQ4726 BAHUDDIN ZAKARIYA UNIVERSITY MULTAN	-	1,000
LQ4752 UET TAXILA		
28 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 28	-	1,000
Total LQ4752 UET TAXILA	-	1,000
LQ5645 UNIVERSITY OF THE PUNJAB		
29 Funds through technical Supplementary Grant in favour of University of the Punjab, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,084,000	-
Total Item No 29	2,084,000	-
Total LQ5645 UNIVERSITY OF THE PUNJAB	2,084,000	-
LQ5865 UET LAHORE		
30 Funds through technical Supplementary Grant in favour of University of the Punjab, Lahore.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,084,000	-
Total Item No 30	2,084,000	-
Total LQ5865 UET LAHORE	2,084,000	-
LQ5866 THE ISLAMIA UNIVERSITY BAHAWALPUR		
31 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 31	-	1,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ5866 THE ISLAMIA UNIVERSITY BAHAWALPUR				-	1,000
09 Education Affairs and Services					
014 Transfers					
0111 Executive and Legislative Organs					
093102 Profs/technical universities /colleges					
LQ4146 Professional Colleges					
32 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A012-1 Regular Allowances				-	925,000
Total Item No 32				-	925,000
33 Funds for Token S.G for activation of object head					
A03 Operating Expenses				-	1,000
Total Item No 33				-	1,000
Total LQ4146 Professional Colleges				-	926,000
LQ4304 Commerce Colleges					
34 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	10,000
A012-1 Regular Allowances				-	21,998,000
A012-2 Other Allowances				-	299,000
Total Item No 34				-	22,307,000
Total LQ4304 Commerce Colleges				-	22,307,000
09 Education Affairs and Services					
014 Transfers					
0111 Executive and Legislative Organs					
093103 Administration					
LQ4140 Direction (Colleges)					

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	17,000
A011-2 Pay of Other Staff	-	5,000
A012-1 Regular Allowances	-	21,563,000
A012-2 Other Allowances	-	1,312,000
A09 Expenditure on Acquiring of Physical Assets	1,000	-
Total Item No 35	1,000	22,897,000
Total LQ4140 Direction (Colleges)	1,000	22,897,000
LQ5308 Inspection (Colleges)		
36 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	41,000
A011-2 Pay of Other Staff	-	9,000
A012-1 Regular Allowances	-	22,350,000
Total Item No 36	-	22,400,000
Total LQ5308 Inspection (Colleges)	-	22,400,000
SP4103 Director Public Instruction(Colleges) Education Department South Punjab		
37 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	754,000
Total Item No 37	-	754,000
38 Funds for Token S.G for activation of object heads		
A03 Operating Expenses	-	3,000
Total Item No 38	-	3,000
Total SP4103 Director Public Instruction(Colleges) Education Department South Punjab	-	757,000
09 Education Affairs and Services		
014 Transfers		
0111 Executive and Legislative Organs		
093120 Others		

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
GU4003 UNIVERSITY OF GUJRAT		
39 Funds for the payment of Salaries of Sargodha Medical College, Sargodha and Nawaz Sharif Medical College, Gujrat.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	239,167,000
Total Item No 39	-	239,167,000
Total GU4003 UNIVERSITY OF GUJRAT	-	239,167,000
LQ4488 QUEEN MARY COLLEGE LAHORE		
40 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	3,000
Total Item No 40	-	3,000
41 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 41	-	1,000
Total LQ4488 QUEEN MARY COLLEGE LAHORE	-	4,000
LQ4490 GOVT FATIMA JINNAH COLLEGE FOR WOMEN CHUN		
42 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A012-2 Other Allowances	-	1,000
Total Item No 42	-	1,000
43 Funds for Token S.G for activation of object head		
A03 Operating Expenses	-	1,000
Total Item No 43	-	1,000
Total LQ4490 GOVT FATIMA JINNAH COLLEGE FOR WOMEN CHUN	-	2,000
LQ4499 GOVT DEGREE COLLEGE KAHUTA		
44 Funds for Token S.G for activation of object head		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	1,000
Total Item No 44	-	1,000

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4499 GOVT DEGREE COLLEGE KAHUTA			-	1,000
LQ4500 UNIVERSITY OF SARGODHA					
45 Funds for the payment of Salaries of Sargodha Medical College, Sargodha and Nawaz Sharif Medical College, Gujrat.					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	274,086,000
Total	Item No	45		-	274,086,000
Total	LQ4500 UNIVERSITY OF SARGODHA			-	274,086,000
LQ4791 Govt.College Women University Bahawalpur					
46 Funds for Token S.G for activation of object head					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				-	1,000
Total	Item No	46		-	1,000
Total	LQ4791 Govt.College Women University Bahawalpur			-	1,000
09 Education Affairs and Services					
015 General Services					
0111 Executive and Legislative Organs					
094101 School for Handicapped / Retarded Person					
LQ4148 Directorate of Special Education					
47 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	27,000
A011-2 Pay of Other Staff				-	6,000
A012-1 Regular Allowances				-	13,938,000
Total	Item No	47		-	13,971,000
48 Funds for automation of Special Education Department with agreement to PITB.					
A03 Operating Expenses				6,000,000	-
Total	Item No	48		6,000,000	-

(FUND No. PC21015) EDUCATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
49 Funds for Free Text Books		
A03 Operating Expenses	1,700,000	-
Total Item No 49	1,700,000	-
50 Funds in favour of Directorate General of Special Education Punjab for clearance of outstanding liabilities owed to the Media approved in 1st meeting of SCCFD on 04.04.2024.		
A03 Operating Expenses	1,053,000	-
Total Item No 50	1,053,000	-
Total LQ4148 Directorate of Special Education	8,753,000	13,971,000
09 Education Affairs and Services		
016 Basic Research		
0111 Executive and Legislative Organs		
095101 Archives Library and Museums		
LQ4149 Libraries		
51 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	35,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	1,120,000
Total Item No 51	-	1,156,000
Total LQ4149 Libraries	-	1,156,000

Gross Total	EDUCATION	2,991,428,000	1,069,903,000
Less -- Amount to be met from savings within the Grant		2,991,428,000	1,069,902,000
Net Total	EDUCATION	-	1,000

**An amount of Rs.4,061,331,000/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.4,061,330,000/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.**

Demand No. 23

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21018) AGRICULTURE****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042103 Agricultural research & Extension servic		
LQ4188 Agriculture Information Bureau		
1 Additional appropriation required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	4,301,000
Total Item No 1	-	4,301,000
2 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	22,075,000	-
Total Item No 2	22,075,000	-
Total LQ4188 Agriculture Information Bureau	22,075,000	4,301,000
LQ4190 Agriculture Training Institute		
3 Additional appropriation required to meet the excess expenditure during the year 2023-24		
A011-2 Pay of Other Staff	-	263,000
A012-1 Regular Allowances	-	8,371,000
Total Item No 3	-	8,634,000
Total LQ4190 Agriculture Training Institute	-	8,634,000
LQ4191 Planning and Evaluation Cell		

(FUND No. PC21018) AGRICULTURE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	413,000
A012-1 Regular Allowances				-	2,022,000
Total Item No 4				-	2,435,000
Total LQ4191 Planning and Evaluation Cell				-	2,435,000
LQ4192 Subordinate and Expert Staff					
5 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A012-1 Regular Allowances				-	2,874,000
Total Item No 5				-	2,874,000
Total LQ4192 Subordinate and Expert Staff				-	2,874,000
LQ4193 Extension Services (Ext)					
6 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	1,215,000
A012-1 Regular Allowances				-	45,064,000
A012-2 Other Allowances				-	136,000
Total Item No 6				-	46,415,000
Total LQ4193 Extension Services (Ext)				-	46,415,000
LQ4194 Extension Services (Flouriculture)					
7 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-2 Pay of Other Staff				-	4,074,000
A012-1 Regular Allowances				-	10,488,000
Total Item No 7				-	14,562,000
8 Token Supplementary Grant under object A03370					
A03 Operating Expenses				1,000	-
Total Item No 8				1,000	-

(FUND No. PC21018) AGRICULTURE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4194 Extension Services (Flouriculture)			1,000	14,562,000
LQ4195 Extension Services (Research)					
9 Additional appropriation required to meet the excess expenditure during the year 2023-24					
	A012-1 Regular Allowances			-	16,887,000
	A012-2 Other Allowances			-	15,000
	Total	Item No	9	-	16,902,000
Total	LQ4195 Extension Services (Research)			-	16,902,000
LQ4196 On Farm Water Management Programme					
10 Additional appropriation required to meet the excess expenditure during the year 2023-24					
	A012-1 Regular Allowances			-	7,015,000
	A012-2 Other Allowances			-	1,894,000
	Total	Item No	10	-	8,909,000
11 Funds for Mandatory Training Course for Promotion of 37 Officers/Officials of EPA in BS-13 to BS-16					
	A03 Operating Expenses			2,976,000	-
	A13 Repairs and Maintenance			200,000	-
	Total	Item No	11	3,176,000	-
Total	LQ4196 On Farm Water Management Programme			3,176,000	8,909,000
LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations					
12 Additional appropriation required to meet the excess expenditure during the year 2023-24					
	A012-1 Regular Allowances			-	16,017,000
	A012-2 Other Allowances			-	91,000
	Total	Item No	12	-	16,108,000
Total	LQ4197 Agricultural Engineering Soil Conservati on and Boring Operations			-	16,108,000
LQ4765 Estb of WTO inAgriculture Dept					

(FUND No. PC21018) AGRICULTURE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
13 Additional appropriation required to meet the excess expenditure during the year 2023-24		
A011-2 Pay of Other Staff	-	5,000
A012-1 Regular Allowances	-	246,000
Total Item No 13	-	251,000
Total LQ4765 Estb of WTO inAgriculture Dept	-	251,000
LQ4781 SOIL SURVEY OF PUNJAB		
14 Additional appropriation required to meet the excess expenditure during the year 2023-24		
A011-1 Pay of Officers	-	71,000
A011-2 Pay of Other Staff	-	1,000
A012-1 Regular Allowances	-	9,289,000
Total Item No 14	-	9,361,000
Total LQ4781 SOIL SURVEY OF PUNJAB	-	9,361,000
LQ5299 Agricuiltre Census / Statistics		
15 Additional appropriation required to meet the excess expenditure during the year 2023-24		
A012-1 Regular Allowances	-	10,066,000
Total Item No 15	-	10,066,000
16 Funds for Fasal Beema Scheme		
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	65,000,000	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	460,000,000	-
A13 Repairs and Maintenance	1,500,000	-
Total Item No 16	526,500,000	500,000
Total LQ5299 Agricuiltre Census / Statistics	526,500,000	10,566,000
LQ5368 Agriculture Commission		

(FUND No. PC21018) AGRICULTURE

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
17 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	1,000
A011-2 Pay of Other Staff				-	102,000
A012-1 Regular Allowances				-	434,000
Total Item No 17				-	537,000
Total LQ5368 Agriculture Commission				-	537,000
MP4006 Plants Protection and Locust Control- Mu					
18 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	2,000
A012-1 Regular Allowances				-	3,264,000
A012-2 Other Allowances				-	19,000
Total Item No 18				-	3,285,000
Total MP4006 Plants Protection and Locust Control- Mu				-	3,285,000
SP4105 Director General Agriculture(OFWM) South Punjab					
19 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	110,000
A012-1 Regular Allowances				-	857,000
Total Item No 19				-	967,000
Total SP4105 Director General Agriculture(OFWM) South Punjab				-	967,000
VQ4001 RAEDC Vehari					
20 Additional appropriation required to meet the excess expenditure during the year 2023-24					
A011-1 Pay of Officers				-	30,000
A012-1 Regular Allowances				-	3,545,000
Total Item No 20				-	3,575,000
Total VQ4001 RAEDC Vehari				-	3,575,000

Gross Total	AGRICULTURE	551,752,000	149,682,000
Less -- Amount to be met from savings within the Grant		551,752,000	149,681,000
Net Total	AGRICULTURE	-	1,000

An amount of Rs.701,434,000 is required to meet the excess expenditure during the current financial year 2023-24.

An amount of Rs.701,433,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 24

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21019) FISHERIES**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0115 Domestic Debt Management		
042501 Administration		
LQ4203 Fisheries		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	12,000
A012-1 Regular Allowances	-	45,788,000
A012-2 Other Allowances	-	5,000
Total Item No 1	-	45,805,000
2 Development of Shrimp Aquaculture in Saline and Brackish Area of Punjab		
A03 Operating Expenses	5,000,000	-
Total Item No 2	5,000,000	-
Total LQ4203 Fisheries	5,000,000	45,805,000
SP4109 Director General (Wildlife & Fisheries)		
3 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	9,000
A012-1 Regular Allowances	-	3,734,000
Total Item No 3	-	3,743,000
Total SP4109 Director General (Wildlife & Fisheries)	-	3,743,000

Gross Total	FISHERIES	5,000,000	49,548,000
Less --	Amount to be met from savings within the Grant	5,000,000	49,547,000
Net Total	FISHERIES	-	1,000

An amount of Rs.54,548,000 is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.54,547,000 will be met from savings within the Grant.
A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 25

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21020) VETERINARY**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042106 Animal husbandry		
JG4121 DIRECTORATE OF RCCSC JHANG		
1 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	431,000
Total Item No 1	-	431,000
Total JG4121 DIRECTORATE OF RCCSC JHANG	-	431,000
LQ4204 Direction- Extension		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	589,000
A011-2 Pay of Other Staff	-	13,890,000
A012-1 Regular Allowances	-	356,017,000
A012-2 Other Allowances	-	423,000
Total Item No 2	-	370,919,000
3 Adjustment of 5 Visually Impaired Persons (VIPs) on Daily Wages		
A012-2 Other Allowances	-	480,000
Total Item No 3	-	480,000

(FUND No. PC21020) VETERINARY

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Deposits of Lease Money regardig the land occupies by Veterinary Hospital Jattoi of Sardar Kouray Khan Trust Land in compliance of order dated 11-10-2018 passed by Honourable Supreme Court of Pakistan		
A03 Operating Expenses	2,211,000	-
Total Item No 4	2,211,000	-
5 Funds for payment of outstanding dues of Print & Electronic Media		
A03 Operating Expenses	7,851,000	-
Total Item No 5	7,851,000	-
Total LQ4204 Direction- Extension	10,062,000	371,399,000
LQ4205 Direction- Research		
6 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	1,164,000
Total Item No 6	-	1,164,000
Total LQ4205 Direction- Research	-	1,164,000
LQ4206 Direction-Planning & Evaluation Cell		
7 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	117,000
A012-1 Regular Allowances	-	1,872,000
Total Item No 7	-	1,989,000
Total LQ4206 Direction-Planning & Evaluation Cell	-	1,989,000
LQ4207 Superintendence		

(FUND No. PC21020) VETERINARY

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	8,000
A011-2 Pay of Other Staff	-	20,000
A012-1 Regular Allowances	-	14,144,000
A012-2 Other Allowances	-	278,000
Total Item No 8	-	14,450,000
Total LQ4207 Superintendence	-	14,450,000
LQ4208 Veterinary Education and Research		
9 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	22,000
A012-1 Regular Allowances	-	6,565,000
Total Item No 9	-	6,587,000
Total LQ4208 Veterinary Education and Research	-	6,587,000
LQ4209 Provincial Schemes (Research)		
10 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	6,418,000
Total Item No 10	-	6,418,000
Total LQ4209 Provincial Schemes (Research)	-	6,418,000
LQ4211 Field Control and Diseases- Extension		
11 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	5,000
A012-1 Regular Allowances	-	64,349,000
Total Item No 11	-	64,354,000
Total LQ4211 Field Control and Diseases- Extension	-	64,354,000
LQ4212 Field Control and Diseases- Research		

(FUND No. PC21020) VETERINARY

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
12 Additional appropriation required to meet the anticipated excess expenditure					
	A011-2 Pay of Other Staff			-	82,000
	A012-1 Regular Allowances			-	290,000
	A03 Operating Expenses			-	175,000
	Total	Item No	12	-	547,000
Total LQ4212 Field Control and Diseases- Research				-	547,000
LQ4213 Breeding Operations-Government Farms LPR I (Research)					
13 Additional appropriation required to meet the anticipated excess expenditure					
	A012-1 Regular Allowances			-	15,838,000
	Total	Item No	13	-	15,838,000
14 Funds for payment of outstanding dues of Print & Electronic Media					
	A03 Operating Expenses			183,000	-
	Total	Item No	14	183,000	-
	Total	LQ4213 Breeding Operations-Government Farms LPR I (Research)		183,000	15,838,000
LQ4214 Breeding Operations-Government Farms					
15 Additional appropriation required to meet the anticipated excess expenditure					
	A011-1 Pay of Officers			-	268,000
	A011-2 Pay of Other Staff			-	422,000
	A012-1 Regular Allowances			-	60,430,000
	Total	Item No	15	-	61,120,000
16 Adjustment of 1 Visually Impaired Persons (VIPs) on Daily Wages					
	A012-2 Other Allowances			-	96,000
	Total	Item No	16	-	96,000
	Total	LQ4214 Breeding Operations-Government Farms		-	61,216,000

(FUND No. PC21020) VETERINARY

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
LQ4215 Provincial Schemes (Farms)		
17 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	317,000
Total Item No 17	-	317,000
Total LQ4215 Provincial Schemes (Farms)	-	317,000
LQ4392 Breeding Operation Government Farms(DLF)		
18 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	72,000
A012-1 Regular Allowances	-	33,667,000
Total Item No 18	-	33,739,000
Total LQ4392 Breeding Operation Government Farms(DLF)	-	33,739,000
LQ4393 Provincial Schemes (Extension)		
19 Additional appropriation required to meet the anticipated excess expenditure		
A011-2 Pay of Other Staff	-	77,000
A012-1 Regular Allowances	-	2,682,000
Total Item No 19	-	2,759,000
Total LQ4393 Provincial Schemes (Extension)	-	2,759,000
LQ4516 Provincial Schemes-Director B.I		
20 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	9,094,000
Total Item No 20	-	9,094,000
Total LQ4516 Provincial Schemes-Director B.I	-	9,094,000
MP4091 Directorate of Punjab Small Ruminants Mu		

(FUND No. PC21020) VETERINARY

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
21 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	9,000
A011-2 Pay of Other Staff			-	286,000
A012-1 Regular Allowances			-	50,341,000
Total Item No 21			-	50,636,000
Total MP4091 Directorate of Punjab Small Ruminants Mu			-	50,636,000
RA4134 Directorate of Poultry Research Institut				
22 Additional appropriation required to meet the anticipated excess expenditure				
A011-2 Pay of Other Staff			-	22,000
A012-1 Regular Allowances			-	11,564,000
A012-2 Other Allowances			-	1,000
Total Item No 22			-	11,587,000
Total RA4134 Directorate of Poultry Research Institut			-	11,587,000
SP4108 Director General (Extension Research & Production)				
23 Additional appropriation required to meet the anticipated excess expenditure				
A011-1 Pay of Officers			-	704,000
A011-2 Pay of Other Staff			-	456,000
A012-1 Regular Allowances			-	1,383,000
Total Item No 23			-	2,543,000
Total SP4108 Director General (Extension Research & Production)			-	2,543,000

Gross Total	VETERINARY	10,245,000	655,068,000
Less -- Amount to be met from savings within the Grant		10,245,000	655,067,000
Net Total	VETERINARY	-	1,000

An amount of Rs.665313000/- is required to meet the excess expenditure during the current financial year 2023-2024.

An amount of Rs.665,312000/- will be met from savings within the grant.

A token supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21021) CO-OPERATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
042107 Co-operation		
BO4004 Co-operative Training Institute Bahawalp		
1 Additional funds under various salary heads		
A011-1 Pay of Officers	-	51,000
A012-1 Regular Allowances	-	491,000
Total Item No 1	-	542,000
Total BO4004 Co-operative Training Institute Bahawalp	-	542,000
FQ4003 Co-operative Training College Faislabad		
2 Additional funds under various salary heads		
A011-1 Pay of Officers	-	21,000
A012-1 Regular Allowances	-	4,299,000
Total Item No 2	-	4,320,000
3 Additional appropriation required to meet the anticipated excess expenditure		
A012-1 Regular Allowances	-	257,000
Total Item No 3	-	257,000
Total FQ4003 Co-operative Training College Faislabad	-	4,577,000
LQ4216 Direction		

(FUND No. PC21021) CO-OPERATION

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Provisio of token supplementary grant for Purchase of Transport					
A09 Expenditure on Acquiring of Physical Assets				1,000	-
Total Item No 4				1,000	-
5 Provision of additional funds for basic pay of officers					
A012-1 Regular Allowances				-	1,500,000
Total Item No 5				-	1,500,000
6 Provision of additional funds under head Publicity & Advertisement					
A03 Operating Expenses				36,000	-
Total Item No 6				36,000	-
7 Provision of additional funds under varioius regular allowances					
A012-1 Regular Allowances				-	7,323,000
Total Item No 7				-	7,323,000
Total LQ4216 Direction				37,000	8,823,000
LQ4217 Superintendence					
8 Additional funds under various salary heads					
A011-1 Pay of Officers				-	5,000
A012-1 Regular Allowances				-	9,485,000
A012-2 Other Allowances				-	629,000
Total Item No 8				-	10,119,000
9 Creation of 2 posts of Visually Impaired Persons (VIPs) on daily wages in various districts.					
A012-2 Other Allowances				-	192,000
Total Item No 9				-	192,000
Total LQ4217 Superintendence				-	10,311,000

Gross Total	CO-OPERATION	37,000	24,253,000
Less -- Amount to be met from savings within the Grant		37,000	24,252,000
Net Total	CO-OPERATION	-	1,000

**An amount of Rs.24,290,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.24,289,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000/- is accordingly presented.**

Demand No. 27

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS**- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0113 External Affairs		
015301 Statistics		
LQ4238 Bureau of Statistics		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	27,000
A012-1 Regular Allowances	-	12,282,000
A012-2 Other Allowances	-	6,000
Total Item No 1	-	12,315,000
2 Funds to Conduct a Household Survey for National Health Program (NHSP) and Punjab Family Planning Program (PFPP)		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	-	48,371,000
Total Item No 2	-	48,371,000
Total LQ4238 Bureau of Statistics	-	60,686,000
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4226 Labour Courts		
3 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	7,334,000
Total Item No 3	-	7,334,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total LQ4226 Labour Courts				-	7,334,000
LQ4475 Labour Appellate Tribunal Lahore					
4 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	294,000
A012-1 Regular Allowances				-	630,000
Total Item No 4				-	924,000
Total LQ4475 Labour Appellate Tribunal Lahore				-	924,000
LQ4636 Punjab Appellate Tribunal -II Multan					
5 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	44,000
A012-1 Regular Allowances				-	707,000
Total Item No 5				-	751,000
Total LQ4636 Punjab Appellate Tribunal -II Multan				-	751,000
04 Economic Affairs					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
041102 Anthropol. Archaeological & other Sociolog					
LQ4239 Archaeological					
6 Additional appropriation required to meet the excess expenditure					
A011-2 Pay of Other Staff				-	527,000
A012-1 Regular Allowances				-	6,863,000
A012-2 Other Allowances				-	121,000
Total Item No 6				-	7,511,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 Funds for Payment of Fee to Chairman and Honoraria to Members of the Special Committee of Experts "Orange Line Metro Train Project " and Payment of Salaries of Project staff		
A012-2 Other Allowances	-	500,000
A03 Operating Expenses	12,049,000	-
Total Item No 7	12,049,000	500,000
Total LQ4239 Archaeological	12,049,000	8,011,000
LQ4358 Lahore Fort and Shalimar Gardens		
8 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	3,878,000
Total Item No 8	-	3,878,000
Total LQ4358 Lahore Fort and Shalimar Gardens	-	3,878,000
LQ4544 Archaeology(Devolved Offices)		
9 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	38,000
A012-1 Regular Allowances	-	9,398,000
Total Item No 9	-	9,436,000
Total LQ4544 Archaeology(Devolved Offices)	-	9,436,000
04 Economic Affairs		
011 Executive & legislative organs, financial		
0113 External Affairs		
041308 Wage Regulation		
LQ4229 Minimum Wages Board		
10 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	14,000
A012-1 Regular Allowances	-	364,000
Total Item No 10	-	378,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4229 Minimum Wages Board			-	378,000
04 Economic Affairs					
011 Executive & legislative organs, financial					
0113 External Affairs					
041310 Administration					
LQ4228 Directorate of Labour Welfare					
11 Additional appropriation required to meet the excess expenditure					
	A012-1 Regular Allowances			-	1,017,000
	Total	Item No	11	-	1,017,000
12 Adjustment of 664 Visual Impaired Persons (VIPs) on Daily Wages					
	A012-2 Other Allowances			-	1,361,000
	Total	Item No	12	-	1,361,000
13 Funds for payment of outstanding dues of Print & Electronic Media in favour of offices of Saeed Ahmad Awan Centre for Improvement of Working Condition & Environment under Labour & HR Department					
	A03 Operating Expenses			47,000	-
	Total	Item No	13	47,000	-
Total	LQ4228 Directorate of Labour Welfare			47,000	2,378,000
04 Economic Affairs					
012 Foreign Economic Aid					
0114 Foreign Debt Management					
042401 Preservation of wildlife & Hunting contr					
LQ4242 Preservation of Wildlife and Control of Hunting					
14 Additional appropriation required to meet the excess expenditure					
	A012-2 Other Allowances			-	67,000
	A13 Repairs and Maintenance			1,321,000	-
	Total	Item No	14	1,321,000	67,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
Total	LQ4242 Preservation of Wildlife and Control of Hunting		1,321,000	67,000
04 Economic Affairs				
018 Administration of General Public Service				
0112 Financial and Fiscal Affairs				
047202 Tourism				
LQ4631 Tourism				
15 Additional appropriation required to meet the excess expenditure				
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others			16,119,000	-
Total	Item No 15		16,119,000	-
Total	LQ4631 Tourism		16,119,000	-
LQ5302 DEPARTMENT OF TOURIST SERVICE				
16 Additional appropriation required to meet the excess expenditure				
A012-1 Regular Allowances			-	467,000
Total	Item No 16		-	467,000
Total	LQ5302 DEPARTMENT OF TOURIST SERVICE		-	467,000
07 Health				
015 General Services				
0111 Executive and Legislative Organs				
074107 Population Welfare Measures				
LQ4553 DG Population Welfare LHR				
17 Additional appropriation required to meet the excess expenditure				
A011-1 Pay of Officers			-	193,000
A011-2 Pay of Other Staff			-	910,000
A012-1 Regular Allowances			-	814,236,000
A012-2 Other Allowances			-	1,266,000
Total	Item No 17		-	816,605,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
18 Adjustment of 664 Visual Impaired Persons (VIPs) on Daily Wages					
A03 Operating Expenses				1,528,000	-
Total Item No 18				1,528,000	-
19 Funds for Punjab Family Planning Program					
A03 Operating Expenses				4,070,000	-
Total Item No 19				4,070,000	-
20 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.					
A03 Operating Expenses				205,611,000	-
Total Item No 20				205,611,000	-
Total LQ4553 DG Population Welfare LHR				211,209,000	816,605,000
08 Recreational, Culture and Religion					
011 Executive & legislative organs, financial					
0111 Executive and Legislative Organs					
081103 Zoo and other Entertainments Services					
BO4055 Zoological Garden Bahawalpur Museum (BR4					
21 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	12,000
Total Item No 21				-	12,000
Total BO4055 Zoological Garden Bahawalpur Museum (BR4				-	12,000
LQ4240 Zoo and Other Entertainment Places					
22 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	60,000
A012-1 Regular Allowances				-	8,000
Total Item No 22				-	68,000
Total LQ4240 Zoo and Other Entertainment Places				-	68,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
08 Recreational, Culture and Religion		
012 Foreign Economic Aid		
0111 Executive and Legislative Organs		
082105 Promotion of Cultural activities		
LQ4241 Promotion of Cultural Activities		
23 Endowment Grant to Multan Tea House Society		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	30,000,000	-
Total Item No 23	30,000,000	-
24 Funds for Sponsorship of hosting Lahore Beinnale 3rd Edition (LB03) largest Contemporary Art Event in Pakistan.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	60,000,000	-
Total Item No 24	60,000,000	-
25 Funds for the Visit of Delegation of Journalists		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	4,000,000	-
Total Item No 25	4,000,000	-
Total LQ4241 Promotion of Cultural Activities	94,000,000	-
LQ4522 Lahore Arts Council Lahore		
26 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	30,000	-
Total Item No 26	30,000	-
Total LQ4522 Lahore Arts Council Lahore	30,000	-
LQ4523 Punjab Council of Arts Lahore		
27 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	5,426,000	-
Total Item No 27	5,426,000	-

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
28 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	794,000	-
Total Item No 28	794,000	-
29 Token supplementary grant under object A03904		
A03 Operating Expenses	1,000	-
Total Item No 29	1,000	-
Total LQ4523 Punjab Council of Arts Lahore	6,221,000	-
LQ4525 Institute of Language Arts & Culture Lahore		
30 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	539,000	-
Total Item No 30	539,000	-
Total LQ4525 Institute of Language Arts & Culture Lahore	539,000	-
08 Recreational, Culture and Religion		
014 Transfers		
0111 Executive and Legislative Organs		
083104 Public relations		
LQ4237 Public Relations		
31 Additional appropriation required to meet the excess expenditure		
A011-2 Pay of Other Staff	-	23,000
A012-1 Regular Allowances	-	69,958,000
A03 Operating Expenses	650,987,000	-
Total Item No 31	650,987,000	69,981,000
32 Adjustment of 664 Visual Impaired Persons (VIPs) on Daily Wages		
A012-2 Other Allowances	-	192,000
Total Item No 32	-	192,000

(FUND No. PC21023) MISCELLANEOUS DEPARTMENTS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
33 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	18,872,000	-
Total Item No 33	18,872,000	-
34 Funds for the Purchase of 1800CC Vehicle for Official Use of Director General Public Relations Punjab		
A03 Operating Expenses	235,000	-
A09 Expenditure on Acquiring of Physical Assets	7,351,000	-
Total Item No 34	7,586,000	-
35 Funds in respect of Lahore Press Club, Lahore		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	105,832,000	-
Total Item No 35	105,832,000	-
Total LQ4237 Public Relations	783,277,000	70,173,000
08 Recreational, Culture and Religion		
017 R & D General Public services		
0111 Executive and Legislative Organs		
086101 Administration		
LQ5473 Punjab Information Commission		
36 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	12,791,000
A012-1 Regular Allowances	-	3,240,000
Total Item No 36	-	16,031,000
37 Funds For Settlement / Payment Of Outstanding Dues Of Print Electronic Media.		
A03 Operating Expenses	618,000	-
Total Item No 37	618,000	-
Total LQ5473 Punjab Information Commission	618,000	16,031,000

Gross Total	MISCELLANEOUS DEPARTMENTS	1,125,430,000	997,199,000
Less --	Amount to be met from savings within the Grant	1,125,430,000	997,198,000
Net Total	MISCELLANEOUS DEPARTMENTS	-	1,000

An amount of Rs.2,122,629,000 is required to meet the excess expenditure during the current financial year 2023-24.

An amount of Rs.2,122,628,000 will be met from savings within the Grant.

A Supplementary demand of Rs.1,000 is accordingly presented.

Demand No. 28

Rs.

Charged

-

Voted

1,000

TOTAL

1,000**(FUND No. PC21025) COMMUNICATIONS****- FY 2023-2024**

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045201 Administration		
LW4001 Chief Engineers (LE4001)		
1 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	12,101,000
Total Item No 1	-	12,101,000
Total LW4001 Chief Engineers (LE4001)	-	12,101,000
LW4002 Superintending Engineers (LE4002)		
2 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	15,272,000
Total Item No 2	-	15,272,000
Total LW4002 Superintending Engineers (LE4002)	-	15,272,000
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045202 Highways.Roads and Bridges		
LQ4263 Executive Engineers		

(FUND No. PC21025) COMMUNICATIONS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
3 Additional appropriation required to meet the excess expenditure				
A011-2 Pay of Other Staff			-	42,196,000
A012-1 Regular Allowances			-	41,571,000
A012-2 Other Allowances			-	212,000
Total	Item No	3	-	83,979,000
Total	LQ4263 Executive Engineers		-	83,979,000
LQ4264 Maintenance and Repair				
4 Additional appropriation required to meet the excess expenditure				
A011-2 Pay of Other Staff			-	141,000
A012-1 Regular Allowances			-	58,000
Total	Item No	4	-	199,000
5 Additional Funds in lieu of Land Acquisition charges under M&R Grant for dualization of Road from GT Road (Benazir Chow) to Lahore -Sialkot-Motorway				
A13 Repairs and Maintenance			1,027,875,000	-
Total	Item No	5	1,027,875,000	-
6 Additional Funds in lieu of Land Acquisition charges under M&R Grant for dualization of Road from GT Road (Benazir Chow) to Lahore -Sialkot-Motorway, Wahndo Interchange, Gujranwala				
A13 Repairs and Maintenance			70,000,000	-
Total	Item No	6	70,000,000	-
7 Funds for Construction of Interchange on Khanewal-Lodhran Road, District Khanewal				
A13 Repairs and Maintenance			449,999,000	-
Total	Item No	7	449,999,000	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
8 Funds to clear the pending liabilities of security claim "Rehabilitation of Railway Road Khushab City, length 1050 ft in District Khushab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	578,000	-
Total Item No 8	578,000	-
9 Funds to clear the pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	850,000	-
Total Item No 9	850,000	-
10 Funds to clear the pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division Gujrat		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	714,000	-
Total Item No 10	714,000	-
11 Funds to clear the pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division Jhang, Gujrat & Gujranwala		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,605,000	-
Total Item No 11	24,605,000	-
12 Funds to clear the pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division R.Y Khan, Vehari etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,403,000	-
Total Item No 12	11,403,000	-
13 Funds to clear the pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division Sheikhupura & Faisalabad.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	3,151,000	-
Total Item No 13	3,151,000	-

(FUND No. PC21025) COMMUNICATIONS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 Funds to clear the various pending liabilities of security claim pertaining to Defunct Account-IV of Highway Division Chiniot etc.		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	6,557,000	-
Total Item No 14	6,557,000	-
Total LQ4264 Maintenance and Repair	1,595,732,000	199,000
LQ5298 Director Planning and Design		
15 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	239,000
A012-1 Regular Allowances	-	271,000
Total Item No 15	-	510,000
Total LQ5298 Director Planning and Design	-	510,000
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045220 Others		
LQ4644 Director of Road Assets Management System (RAMS)		
16 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	655,000
Total Item No 16	-	655,000
Total LQ4644 Director of Road Assets Management System (RAMS)	-	655,000
LW4003 Directorate of Bridges (LE4003)		
17 Additional appropriation required to meet the excess expenditure		
A012-1 Regular Allowances	-	116,000
Total Item No 17	-	116,000
Total LW4003 Directorate of Bridges (LE4003)	-	116,000
LW4004 Land Acquisition and Control Officers (L		

(FUND No. PC21025) COMMUNICATIONS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
18 Additional appropriation required to meet the excess expenditure					
A011-1 Pay of Officers				-	29,000
A012-1 Regular Allowances				-	4,954,000
Total Item No 18				-	4,983,000
Total LW4004 Land Acquisition and Control Officers (L				-	4,983,000
LW4006 Road Research and Material Testing RoadR					
19 Additional appropriation required to meet the excess expenditure					
A012-1 Regular Allowances				-	3,239,000
Total Item No 19				-	3,239,000
Total LW4006 Road Research and Material Testing RoadR				-	3,239,000
Gross Total COMMUNICATIONS				1,595,732,000	121,054,000
Less -- Amount to be met from savings within the Grant				1,595,732,000	121,053,000
Net Total COMMUNICATIONS				-	1,000

An amount of Rs.1,716,786,000/- is required during the year 2023-24 for Employees Related Expenses, Operating Expenses, Employees Retirement Benefit, Grants, Subsidies & Write Off of Loans, Transfer, Purchase of Physical Assets and Repairs & Maintenance. An amount of Rs.1,716,785,000/- will be met from the savings within the grant. A Supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21026) HOUSING AND PHYSICAL PLANNING

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
06 Housing and Community Amenities		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
061101 Administration		
LQ4275 Headquarters Establishment		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-2024.		
A011-1 Pay of Officers	-	56,000
A012-1 Regular Allowances	-	1,176,000
Total Item No 1	-	1,232,000
2 Additional Funds for the payment of Non-Salary Heads for the period April, 2024 to June, 2024.		
A03 Operating Expenses	6,140,000	-
A09 Expenditure on Acquiring of Physical Assets	539,000	-
A13 Repairs and Maintenance	-	321,000
Total Item No 2	6,679,000	321,000
3 Funds for the Purchase of Vehicle		
A09 Expenditure on Acquiring of Physical Assets	16,000,000	-
Total Item No 3	16,000,000	-
Total LQ4275 Headquarters Establishment	22,679,000	1,553,000
06 Housing and Community Amenities		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
061102 Low cost housing		
LQ4762 Field Formation		

(FUND No. PC21026) HOUSING AND PHYSICAL PLANNING

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
4 Additional Appropriation is required to meet the excess expenditure during the year 2023-2024.		
A012-1 Regular Allowances	-	3,460,000
Total Item No 4	-	3,460,000
5 Funds for the payment of outstanding dues of Print and Electronic Media.		
A03 Operating Expenses	3,607,000	-
Total Item No 5	3,607,000	-
Total LQ4762 Field Formation	3,607,000	3,460,000
Gross Total HOUSING AND PHYSICAL PLANNING	26,286,000	5,013,000
Less -- Amount to be met from savings within the Grant	26,286,000	5,012,000
Net Total HOUSING AND PHYSICAL PLANNING	-	1,000

An amount of Rs.31,299,000/- is required to meet the excess Expenditure during the current financial year 2023-2024.
 An amount of Rs.31,298,000/- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21027) RELIEF

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107101 Relief measures		
LQ4277 Relief Measures		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-2024.		
A011-1 Pay of Officers	-	134,000
A011-2 Pay of Other Staff	-	2,000
A012-1 Regular Allowances	-	39,308,000
A012-2 Other Allowances	-	1,200,000
A03 Operating Expenses	62,415,000	-
A04 Employees Retirement Benefits	999,000	-
A06 Transfers	1,500,000	-
A13 Repairs and Maintenance	29,930,000	-
Total Item No 1	94,844,000	40,644,000
2 Funds for the payment of outstanding dues of Print and Electronic Media.		
A03 Operating Expenses	7,235,000	-
Total Item No 2	7,235,000	-
Total LQ4277 Relief Measures	102,079,000	40,644,000
LQ4714 Rescue 1122 (Punjab Emergency Service)		
3 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	978,141,250
Total Item No 3	-	978,141,250

(FUND No. PC21027) RELIEF

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
4 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				3,520,747	-
Total Item No 4				3,520,747	-
Total LQ4714 Rescue 1122 (Punjab Emergency Service)				3,520,747	978,141,250
LQ4715 Punjab Emergency Services Academy					
5 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	40,873,976
Total Item No 5				-	40,873,976
Total LQ4715 Punjab Emergency Services Academy				-	40,873,976
Gross Total RELIEF				105,599,747	1,059,659,226
Less -- Amount to be met from savings within the Grant				105,599,747	1,059,658,226
Net Total RELIEF				-	1,000

An amount of Rs.1,165,258,973/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.1,165,257,973/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21029) STATIONERY AND PRINTING

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0114 Foreign Debt Management		
015403 Centralized Printing and Publishing		
BO4005 Govt Press Bahawalpur (BR4005)		
1 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	14,000
A011-2 Pay of Other Staff	-	87,000
A012-1 Regular Allowances	-	1,583,000
Total Item No 1	-	1,684,000
Total BO4005 Govt Press Bahawalpur (BR4005)	-	1,684,000
LQ4279 Controller Printing and Stationery		
2 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,178,000
A012-1 Regular Allowances	-	1,321,000
Total Item No 2	-	2,499,000
Total LQ4279 Controller Printing and Stationery	-	2,499,000
LQ4282 Government Press Lahore		
3 Additional appropriation required to meet the excess expenditure		
A011-1 Pay of Officers	-	1,000
A011-2 Pay of Other Staff	-	220,000
A012-1 Regular Allowances	-	4,759,000
Total Item No 3	-	4,980,000

(FUND No. PC21029) STATIONERY AND PRINTING

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4282 Government Press Lahore	-	4,980,000
	Gross Total STATIONERY AND PRINTING	-	9,163,000
	Less -- Amount to be met from savings within the Grant	-	9,162,000
	Net Total STATIONERY AND PRINTING	-	1,000

An amount of Rs.9,163,000 is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.9,162,000 will be met from savings within the Grant.
A Supplementary demand of Rs.1,000 is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21030) SUBSIDIES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045205 Grants,Loans,subsidies for construction and operation of road		
LQ5995 SUBSIDIES ON TRANSPORT		
1 Funds for free travel facility for students travelling on Lahore Orange Line Metro Train (LOLMT) and Lahore Metrobus Systems (LMBS) till 20.12.2023		
A03 Operating Expenses	44,680,000	-
Total Item No 1	44,680,000	-
2 Funds for provision of interest free 20,000 electric & petrol bikes to students by the bank of Punjab		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	555,000,000	-
Total Item No 2	555,000,000	-
3 Funds on account of emergent nature of maintenance works of metro corridor in Lahore Metrobus System (LMBS).		
A03 Operating Expenses	1,841,949,000	-
Total Item No 3	1,841,949,000	-
4 Funds to meet overall expenditures for operation of speedo buses on Bahawalpur-Lodhran route till 30.06.2024		
A03 Operating Expenses	79,100,000	-
Total Item No 4	79,100,000	-
Total LQ5995 SUBSIDIES ON TRANSPORT	2,520,729,000	-

Gross Total	SUBSIDIES	2,520,729,000	-
Less -- Amount to be met from savings within the Grant		2,520,728,000	-
Net Total	SUBSIDIES	1,000	-

An amount of Rs.2,520,729,000/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.2,520,728,000/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014106 Cantonment Board		
LQ4454 Cantonment Board		
1 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,938,226,000	-
Total Item No 1	2,938,226,000	-
Total LQ4454 Cantonment Board	2,938,226,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014108 District Health Authorities		
LQ5580 District Health Authorities		
2 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	395,610,000	-
Total Item No 2	395,610,000	-
Total LQ5580 District Health Authorities	395,610,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014109 District Education Authorities		
LQ5581 District Education Authorities		

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
3 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	2,103,318,000	-
Total Item No 3	2,103,318,000	-
Total LQ5581 District Education Authorities	2,103,318,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014110 Others		
LQ4298 Implementation of Jinnah Abadies		
4 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	6,481,457
Total Item No 4	-	6,481,457
Total LQ4298 Implementation of Jinnah Abadies	-	6,481,457
LQ4427 Punjab Economic Research Institute		
5 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A06 Transfers	15,000	-
Total Item No 5	15,000	-
Total LQ4427 Punjab Economic Research Institute	15,000	-
LQ4429 Information and Technology Board		
6 Supplementary Grant Sanctioned during the year 2023-24		
A01 Employee Related Expenses	-	42,557,000
A03 Operating Expenses	196,078,000	-
A09 Expenditure on Acquiring of Physical Assets	6,743,000	-
Total Item No 6	202,821,000	42,557,000
Total LQ4429 Information and Technology Board	202,821,000	42,557,000
LQ4432 Society for prevention of cruelty to Animals		

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
7 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	16,952,965
A03 Operating Expenses	645,391	-
A13 Repairs and Maintenance	64,000	-
Total Item No 7	709,391	16,952,965
Total LQ4432 Society for prevention of cruelty to Animals	709,391	16,952,965
LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR		
8 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	9,001,000
Total Item No 8	-	9,001,000
Total LQ4534 RURAL DEVELOPMENT PROJECT BAHAWALPUR	-	9,001,000
LQ4761 Grant in Aid		
9 Supplementary Grant Sanctioned during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	39,027,093,265	-
Total Item No 9	39,027,093,265	-
Total LQ4761 Grant in Aid	39,027,093,265	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014111 Metropolitan Corporations		
LQ5612 Metropolitan Corporation		
10 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	1,894,888,000	-
Total Item No 10	1,894,888,000	-
Total LQ5612 Metropolitan Corporation	1,894,888,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014112 Municipal Corporations		
LQ5613 Municipal Corporations		
11 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	5,414,251,000	-
Total Item No 11	5,414,251,000	-
Total LQ5613 Municipal Corporations	5,414,251,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014113 Municipal Committees		
LQ5614 Municipal Committees		
12 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	24,072,532,000	-
Total Item No 12	24,072,532,000	-
Total LQ5614 Municipal Committees	24,072,532,000	-
01 General Public Service		
015 General Services		
0111 Executive and Legislative Organs		
014115 District Councils		
LQ5611 District Council		
13 PFC share		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	11,351,601,000	-
Total Item No 13	11,351,601,000	-
Total LQ5611 District Council	11,351,601,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
016 Basic Research		
0112 Financial and Fiscal Affairs		
015201 Planning		
LQ4286 Planning and Development Department		
14 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	6,577,386
Total Item No 14	-	6,577,386
Total LQ4286 Planning and Development Department	-	6,577,386
LQ4555 Planning Offices		
15 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	2,029,530
Total Item No 15	-	2,029,530
Total LQ4555 Planning Offices	-	2,029,530
LQ4687 Punjab Public Private Partnership Authority (PPPPA)		
16 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	310,945
Total Item No 16	-	310,945
Total LQ4687 Punjab Public Private Partnership Authority (PPPPA)	-	310,945
LQ5327 Punjab Social Protection Authority		
17 Supplementary Grant Sanctioned during the year 2023-24		
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	993,268,000	-
A13 Repairs and Maintenance	1,000	-
Total Item No 17	993,269,000	-
Total LQ5327 Punjab Social Protection Authority	993,269,000	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
04 Economic Affairs					
011 Executive & legislative organs, financial					
0114 Foreign Debt Management					
041401 Food (Wheat)					
LQ4679 Directorate of Food					
18 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	8,885,790
Total Item No 18				-	8,885,790
19 Supplementary Grant Sanctioned during the year 2023-24					
A03 Operating Expenses				185,893,282	-
Total Item No 19				185,893,282	-
Total LQ4679 Directorate of Food				185,893,282	8,885,790
LQ4680 District Establishment (Food)					
20 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	132,116,456
Total Item No 20				-	132,116,456
21 Supplementary Grant Sanctioned during the year 2023-24					
A01 Employee Related Expenses				-	520,533
Total Item No 21				-	520,533
Total LQ4680 District Establishment (Food)				-	132,636,989
04 Economic Affairs					
012 Foreign Economic Aid					
0121 Foreign economic aid					
042601 Administration					
LQ4619 PUNJAB FOOD AUTHORITY					

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
22 Supplementary Grant Sanctioned during the year 2023-24					
A01 Employee Related Expenses				-	768,000
A03 Operating Expenses				25,657,532	-
Total Item No 22				25,657,532	768,000
Total LQ4619 PUNJAB FOOD AUTHORITY				25,657,532	768,000
06 Housing and Community Amenities					
012 Foreign Economic Aid					
0112 Financial and Fiscal Affairs					
062202 Rural works programme					
LQ4288 Provincial Directorate					
23 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	9,607,672
Total Item No 23				-	9,607,672
24 Supplementary Grant Sanctioned during the year 2023-24					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				11,879,065,851	-
Total Item No 24				11,879,065,851	-
Total LQ4288 Provincial Directorate				11,879,065,851	9,607,672
LQ4289 District Staff					
25 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	135,416,591
A03 Operating Expenses				13,369,185	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				17,225,000	-
A13 Repairs and Maintenance				1,326,000	-
Total Item No 25				31,920,185	135,416,591
26 Supplementary Grant Sanctioned during the year 2023-24					
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others				14,687,423	-
Total Item No 26				14,687,423	-

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
Total	LQ4289 District Staff			46,607,608	135,416,591
LQ4291 Directorate of Katchi Abadis					
27 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
	A01 Employee Related Expenses			-	2,450,492
	Total	Item No	27	-	2,450,492
28 Supplementary Grant Sanctioned during the year 2023-24					
	A03 Operating Expenses			1,750,000	-
	A09 Expenditure on Acquiring of Physical Assets			1,200,000	-
	A13 Repairs and Maintenance			400,000	-
	Total	Item No	28	3,350,000	-
Total	LQ4291 Directorate of Katchi Abadis			3,350,000	2,450,492
08 Recreational, Culture and Religion					
015 General Services					
0111 Executive and Legislative Organs					
084103 Auqaf					
LQ5789 CHIEF ADMINISTRATOR AUQAF PUNJAB					
29 Supplementary Grant Sanctioned during the year 2023-24					
	A03 Operating Expenses			5,350,000	-
	A09 Expenditure on Acquiring of Physical Assets			878,012,333	-
	A13 Repairs and Maintenance			225,890,000	-
	Total	Item No	29	1,109,252,333	-
Total	LQ5789 CHIEF ADMINISTRATOR AUQAF PUNJAB			1,109,252,333	-
08 Recreational, Culture and Religion					
015 General Services					
0111 Executive and Legislative Organs					
084105 Religious & other charitable institution					
LQ4299 Headquarters Establishment					

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
30 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	4,642,903
Total Item No 30	-	4,642,903
Total LQ4299 Headquarters Establishment	-	4,642,903
LQ4300 District Establishment		
31 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	54,659,801
A03 Operating Expenses	20,838,030	-
A06 Transfers	211,396	-
A13 Repairs and Maintenance	2,338,327	-
Total Item No 31	23,387,753	54,659,801
Total LQ4300 District Establishment	23,387,753	54,659,801
09 Education Affairs and Services		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
097120 Others		
GU4001 Training Institute Lalamusa		
32 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	432,791
Total Item No 32	-	432,791
Total GU4001 Training Institute Lalamusa	-	432,791
10 Social Protection		
018 Administration of General Public Service		
0111 Executive and Legislative Organs		
107102 Rehabilitation and resettlement		
LQ4297 Settlement and Rehabilitation Organization		

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
33 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	9,053,854
Total Item No 33				-	9,053,854
Total LQ4297 Settlement and Rehabilitation Organization				-	9,053,854
10 Social Protection					
018 Administration of General Public Service					
0111 Executive and Legislative Organs					
107104 Administration					
LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal					
34 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	9,183,615
Total Item No 34				-	9,183,615
35 Supplementary Grant Sanctioned during the year 2023-24					
A01 Employee Related Expenses				-	192,000
A09 Expenditure on Acquiring of Physical Assets				7,000,000	-
Total Item No 35				7,000,000	192,000
Total LQ4295 Directorate of Social Welfare Women Development and Bait-ul-Maal				7,000,000	9,375,615
10 Social Protection					
019 Gen.public services not elsewhere define					
0111 Executive and Legislative Organs					
108101 Social Welfare Measures					
LQ4296 Social Services and Community Development					
36 Additional Appropriation is required to meet the excess expenditure during the year 2023-24					
A01 Employee Related Expenses				-	34,254,896
Total Item No 36				-	34,254,896

(FUND No. PC21031) MISCELLANEOUS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
37 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	240,480	-
A05 Grants, Subsidies and Writeoffs of Loans/Advances/Others	50,000,000	-
Total Item No 37	50,240,480	-
Total LQ4296 Social Services and Community Development t	50,240,480	34,254,896
LQ4691 Punjab Women Protection Authouity		
38 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	3,306,345
Total Item No 38	-	3,306,345
39 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	947,619	-
Total Item No 39	947,619	-
Total LQ4691 Punjab Women Protection Authouity	947,619	3,306,345
LQ5036 D.G. Women Development Punjab		
40 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A01 Employee Related Expenses	-	9,949,979
Total Item No 40	-	9,949,979
41 Supplementary Grant Sanctioned during the year 2023-24		
A03 Operating Expenses	2,700,000	-
Total Item No 41	2,700,000	-
Total LQ5036 D.G. Women Development Punjab	2,700,000	9,949,979

Gross Total	MISCELLANEOUS	101,728,436,114	499,352,001
Less --	Amount to be met from savings within the Grant	101,728,436,114	499,351,001
Net Total	MISCELLANEOUS	-	1,000

An amount of Rs.102,227,788,115/- is required to meet the excess expenditure during the current financial year 2023-24. An amount of Rs.102,227,787,115/- will be met from savings within the grant.
A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. 34

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC13033) STATE TRADING IN FOODGRAINS AND SUGAR (VOTED) - FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
041401 Food (Wheat)		
LQ4388 Directorate of Food (Voted Expenditure)		
1 Additional Appropriation is required to meet the excess expenditure during the year 2023-24		
A09 Expenditure on Acquiring of Physical Assets	226,000,000	-
Total Item No 1	226,000,000	-
Total LQ4388 Directorate of Food (Voted Expenditure)	226,000,000	-
Gross Total STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	226,000,000	-
Less -- Amount to be met from savings within the Grant	225,999,000	-
Net Total STATE TRADING IN FOODGRAINS AND SUGAR (VOTED)	1,000	-

An amount of Rs.226,000,000/- is required to meet the excess expenditure during the current financial year 2023-24.

An amount of Rs.225,999,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0112 Financial and Fiscal Affairs		
045202 Highways.Roads and Bridges		
LE4393 ROADS (URBAN DEVELOPMENT)		
1 LO13002499-tion / Construction of Road from Ratti Gali to Bun i/c Link Road Lower Kotli, Length=4.75 km, Tehsil & District Rawalpindi		
A12 Civil Works	1,542,000	-
Total Item No 1	1,542,000	-
2 LO14001141-Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha		
A12 Civil Works	69,785,000	-
Total Item No 2	69,785,000	-
3 LO15003692-Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha		
A12 Civil Works	39,243,000	-
Total Item No 3	39,243,000	-
4 LO16001483-Construction of Road from Khaur to Nakavia Ratterian (Length = 15.00 Km), Attock		
A12 Civil Works	690,000	-
Total Item No 4	690,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
5 LO16001521-Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha		
A12 Civil Works	74,564,000	-
Total Item No 5	74,564,000	-
6 LO16001522-Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha		
A12 Civil Works	218,649,000	-
Total Item No 6	218,649,000	-
7 LO16001590-Repair / Improvement of Road from Khurrianwala Jaranwala Road		
A12 Civil Works	2,462,000	-
Total Item No 7	2,462,000	-
8 LO16001695-Construction of metalled road from Sheikhupura Interchange (M2) to QAAP along Motorway, Length 3.90 Km.		
A12 Civil Works	710,696,000	-
Total Item No 8	710,696,000	-
9 LO16001777-Construction of Arifwala Bypass, District Pakpattan Length: 10 km		
A12 Civil Works	206,745,000	-
Total Item No 9	206,745,000	-
10 LO16001808-W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)		
A12 Civil Works	83,311,000	-
Total Item No 10	83,311,000	-
11 LO16001919-Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).		
A12 Civil Works	49,999,000	-
Total Item No 11	49,999,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
12 LO17002537-Rehabilitation of DCO Complex road,Tehsil & District Sialkot		
A12 Civil Works	1,936,000	-
Total Item No 12	1,936,000	-
13 LO17002581-Construction of bye pass from RoyalHotel (N5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km,District Sahiwal		
A12 Civil Works	584,035,000	-
Total Item No 13	584,035,000	-
14 LO17002584-Rehabilitation / construction of roadfrom Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk viaSardar Pur Noor L=21.00, District Sargodha		
A12 Civil Works	20,997,000	-
Total Item No 14	20,997,000	-
15 LO17002602-Rehabilitation of road from Rao khanwala to paki Haveli, District Kasur		
A12 Civil Works	1,417,000	-
Total Item No 15	1,417,000	-
16 LO17002603-Construction of road from Ghakhar toChak Gillan along the Rajbah, District Gujranwala		
A12 Civil Works	1,706,000	-
Total Item No 16	1,706,000	-
17 LO17002652-Construction of road from Chanbal toAwan Bhattian, District Sheikhupura		
A12 Civil Works	4,500,000	-
Total Item No 17	4,500,000	-
18 LO17002812-Construction of road Fateh Garh RailwayStation to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, RakhChiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM		
A12 Civil Works	2,454,000	-
Total Item No 18	2,454,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
19 LO17002835-Construction of Road from Lahore More to239/GB and Bilal Town 240GB		
A12 Civil Works	8,000,000	-
Total Item No 19	8,000,000	-
20 LO17003113-Widening / improvement of road fromPull 47/5.L to 61/5.L, District Sahiwal (remaining portion)		
A12 Civil Works	1,050,000	-
Total Item No 20	1,050,000	-
21 LO17003373-Repair / Widening / Improvement of Roadfrom Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal		
A12 Civil Works	8,715,000	-
Total Item No 21	8,715,000	-
22 LO17003456-Rehabilitation / Imp of road ShahaniAdda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar		
A12 Civil Works	5,372,000	-
Total Item No 22	5,372,000	-
23 LO17004103-on of Metalled Road Tubewell Usmani to Basti Toka Mukhi Khairpur Tamewali, Length = 5.55 Km, District Bahawalpur		
A12 Civil Works	6,791,000	-
Total Item No 23	6,791,000	-
24 LO17004104-Construction of M/Road from Basti KhajiWali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to		
A12 Civil Works	4,391,000	-
Total Item No 24	4,391,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
25 LO17004116-Taunsa Barrage Link Ghazi Ghat Road inmajor Road Connecting 58 Mouzaat , Restoration of Taunsa BarrageGhaziGhat Road Phasel District Muzaffargarh		
A12 Civil Works	33,460,000	-
Total Item No 25	33,460,000	-
26 LO17004123-Construction of M/Road Basti Kale KhanDadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur TamewaliDistrict Bahawalpur (L= 5.00 km)		
A12 Civil Works	5,719,000	-
Total Item No 26	5,719,000	-
27 LO17004148-Widening and Improvement of Mattled Roadfrom Haroonabad To Head 7R Tehsil Haroonabad District Bahawalnagar .		
A12 Civil Works	2,039,000	-
Total Item No 27	2,039,000	-
28 LO17004159-Widening and Improvement of Mattled RoadFrom Haroonabad Fortabbas Road 121/6R Phathak to Chak No.146/6R MoreTehsil Haroonabad District Bahawalnagar		
A12 Civil Works	9,703,000	-
Total Item No 28	9,703,000	-
29 LO17004402-Construction of M/Road Ghazi wala toshero wala via bhurli adda Phasel District Layyah		
A12 Civil Works	4,474,000	-
Total Item No 29	4,474,000	-
30 LO17004404-Construction of Metalled road from MastAli chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML,122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah		
A12 Civil Works	10,562,000	-
Total Item No 30	10,562,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
31 LO17004557-Repair and Maintenance of Road from AddaChak No. 44/GB to Chak No. 446/GB in District Faisalabad (NA79)		
A12 Civil Works	2,028,000	-
Total Item No 31	2,028,000	-
32 LO17011195-W/I & Construction of metalled road from Kotla Adeeb Shaheed to UC116/7CR (L=6.50 Km), District Sahiwal (PP225).		
A12 Civil Works	9,206,000	-
Total Item No 32	9,206,000	-
33 LO18000243-COSNTRUCTION OF 04 NO. LINK ROADS, LENGTH 8.30 KM.		
A12 Civil Works	1,973,000	-
Total Item No 33	1,973,000	-
34 LO18010118-Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line alongwith a link to KotMoman Bhagtanwala road via Flyover Kot Moman, Length 32.56 KM Di		
A12 Civil Works	106,200,000	-
Total Item No 34	106,200,000	-
35 LO19004102-DUALIZATION OF TAXILA TO H.M.C FAROOQIAROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI		
A12 Civil Works	250,000,000	-
Total Item No 35	250,000,000	-
36 LO19004121-DUALIZATION OF DINA MANGLA ROAD,LENGTH 12.83 KM.		
A12 Civil Works	300,000,000	-
Total Item No 36	300,000,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
37 LO19004137-DUALIZATION OF SIALKOT PASRUR ROAD,DISTRICT SIALKOT		
A12 Civil Works	650,000,000	-
Total Item No 37	650,000,000	-
38 LO19004154-REHABILITATION OF ROAD FROM KOT MOMIN TOSALIM INTERCHANGE ALONG WITH MOTORWAY M2 (LENGTH=15.80 KM)		
A12 Civil Works	25,000,000	-
Total Item No 38	25,000,000	-
39 LO19004159-DUALIZATION / IMPROVEMENT OF MULTANMATTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN		
A12 Civil Works	1,000,000,000	-
Total Item No 39	1,000,000,000	-
40 LO19010039-Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan		
A12 Civil Works	399,997,000	-
Total Item No 40	399,997,000	-
41 LO19010064-Construction of road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal (L=1.00Km).		
A12 Civil Works	5,716,000	-
Total Item No 41	5,716,000	-
42		
LO20004104-PUNJAB_ECONOMIC_STIMULUS_PROGRAM ME(RURAL_ACCESSIBILITY_PROGRAMME_FOR_CIVIL_DIVISIONS_MULTAN_D.G_KHAN_&BAHAWALPUR_(PHASE I))		
A12 Civil Works	23,163,000	-
Total Item No 42	23,163,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
43 LO20010286-Rehabilitaiton of Faisalabad Sammundri Road, District Faisalabad(Section from Km No. 23.000 to 31.79, Length=14.44 Km)		
A12 Civil Works	248,000	-
Total Item No 43	248,000	-
44 LO20010295-tion of Sahiawala Interchange to Chiniot upto District Boundary Faisalabad, Length=7.05 Km, District Faisalabad		
A12 Civil Works	16,775,000	-
Total Item No 44	16,775,000	-
45 LO20010323-Rehabilitation of Road from Naria Pull to Chak No.107/TDA Tehsil KarorLal Eason Length = 4.20 Km District Layyah.		
A12 Civil Works	4,298,000	-
Total Item No 45	4,298,000	-
46 LO20010345-Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewan toMore Mandi and Jhang Sargodha Road, Length = 10.50 Km, District Jhang.		
A12 Civil Works	2,310,000	-
Total Item No 46	2,310,000	-
47 LO20010499-Widening / Improvement / Reconstruction of Metalled Road from Old BudhMandi Sumra Nashaib to Basti Gormani Length = 5.85 Km District Layyah		
A12 Civil Works	14,095,000	-
Total Item No 47	14,095,000	-
48 LO21005131-REHABILITATION/RECONSTRUCTION OF METTLEROAD FROM NOOR SHAH MUHAMMAD SHAH CHOWK TO RAILWAY STATION NOOR SHAH VIABASTI NOOR SHAH DISTRICT VEHARI (2KM)		
A12 Civil Works	2,630,000	-
Total Item No 48	2,630,000	-

(FUND No. PC12041) ROADS AND BRIDGES

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
49 LO21005135-RECONSTRUCTION / WIDENING & IMPROVEMENT OF ROAD FROM MIANI TO PAKHOWAL ROAD I/C LINK BHERTH SHIRQI & LINKJIWANWAL LENGTH 8.52 KM.		
A12 Civil Works	35,397,000	-
Total Item No 49	35,397,000	-
50 LO21005247-REHABILITATION / IMPROVEMENT OF ROADS /DUAL CARRIAGE CARPET REPAIR FROM CHAKWAL TO MIANWALI ROAD TALAGANG CITY(L=8 KM)		
A12 Civil Works	72,553,000	-
Total Item No 50	72,553,000	-
51 LO21005290-REHABILITATION OF ROAD FROM MINARA PULITO MAIRA (LENGTH:10.00 KM) TEHSIL SOHAWA DISTRICT JHELM		
A12 Civil Works	71,687,000	-
Total Item No 51	71,687,000	-
52 LO21005300-REHABILITATION / IMPROVEMENT OF ROADFROM SHAMSPUR TO RAKHRAWAN VIA KANTERLI LENGTH 5.30 KM TEHSIL &DISTRICT JHELM		
A12 Civil Works	2,469,000	-
Total Item No 52	2,469,000	-
53 LO21005302-REHABILITATION OF ROAD FROM TAHLIANWALATO MAIRA LENGTH=10.00 KM TEHSIL & DISTRICT JHELM		
A12 Civil Works	25,185,000	-
Total Item No 53	25,185,000	-
54 LO21005309-WIDENING / REHABILITATION / IMPROVEMENT OF ROAD FROM SARGODHA FAISALABAD BYPASS TO JHAL CHAKIAN VIA LAHORE ROADBYPASS L=22 KM DISTRICT SARGODHA		
A12 Civil Works	350,000,000	-
Total Item No 54	350,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 LO21005310-WIDENING & IMPROVEMENT OF SAHIWAL TOSHAHPURL=34.40 KM DISTRICT SARGODHA		
A12 Civil Works	300,000,000	-
Total Item No 55	300,000,000	-
56 LO21005311-CONSTRUCTION OF FLYOVER AT 47 PULLTEHSIL & DISTRICT SARGODHA		
A12 Civil Works	488,112,000	-
Total Item No 56	488,112,000	-
57 LO21005319-CONSTRUCTION OF ROAD FROM CHAK NO. 87/NBTO 78/NB PATHANA WALA LENGTH 1.70 KM IN DISTRICT SARGODHA		
A12 Civil Works	3,274,000	-
Total Item No 57	3,274,000	-
58 LO21005327-CONSTRUCTION OF ROAD FROM FROM SAHIWALTO DARA JADEED VIA DERA JARA JHARE KHAN LENGTH=10.00 KM DFISTRICTSARGODHA		
A12 Civil Works	29,000,000	-
Total Item No 58	29,000,000	-
59 LO21005330-WIDENING & IMPROVEMENT OF SHAHPUR BHERA MALIKWAL ROAD LENGTH FROM PULL WAZIDI TO SHAHPUR L=10.00 KMDISTRICT SARGODHA		
A12 Civil Works	63,720,000	-
Total Item No 59	63,720,000	-
60 LO21005333-on of Road from Ghullapur Banglow to Pull Chak No.68/SB (Section Km 0.00 to 8.00) L=8.00 Km (Phase-I 0.00 to 7.55 km), District Sargodha		
A12 Civil Works	17,962,000	-
Total Item No 60	17,962,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 LO21005335-RECONSTRUCTION OF ROAD FROM TALICHOWKNEW SATELIITE TOWN TO SUI GAS OFFICE UPTO BOUNDARY LINE NEW SATELLITETOWN LENGTH=0.47 KM IN DISTRICT SARGODHA		
A12 Civil Works	2,187,000	-
Total Item No 61	2,187,000	-
62 LO21005341-REH/IMP OF ROAD FROM QUAIDABADHARNOLIROAD (ANWAR CHOWK) TO CHAK NO.35 DB (L8.0 KM) DISTRICT KHUSHAB		
A12 Civil Works	2,391,000	-
Total Item No 62	2,391,000	-
63 LO21005342-REH/IMP OF ROAD FROM QHAUDABAD HARNOLIROAD TO CHAK NO.36/DB (L6 KM) DISTRICT KHUSHAB		
A12 Civil Works	1,498,000	-
Total Item No 63	1,498,000	-
64 LO21005347-CONSTRUCTION OF ROAD FROM SARGODHAMIANWALI ROAD TO DERA FALKUKHEL DERA ALIKHEL ETC. SHUMAR UCGUNJIAL L4KM.		
A12 Civil Works	18,332,000	-
Total Item No 64	18,332,000	-
65 LO21005350-CONSTRUCTION OF ROAD DAIWAL TO DHOKDHATTA DHOK LAKSHIAL KHUSHAB L5KM		
A12 Civil Works	5,160,000	-
Total Item No 65	5,160,000	-
66 LO21005352-REH/IMP OF ROAD FROM PADHRAR TO CHAB(L8.0 KM) DISTRICT KHUSHAB		
A12 Civil Works	15,014,000	-
Total Item No 66	15,014,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 LO21005355-RECONSTRUCTIN OF ROAD FROM NEHAR MOHAJIRBRANCH TO GOLEWALI VIA DERA IQBAL GOLEWALI LIFT IRRIGATION.		
A12 Civil Works	4,663,000	-
Total Item No 67	4,663,000	-
68 LO21005360-CONST. OF ROAD FROM PULL PINDI KORA TOVILLAGE NARA SHUMALI		
A12 Civil Works	3,382,000	-
Total Item No 68	3,382,000	-
69 LO21005363-CONST. OF ROAD FROM PULL DHARYAL MOHJIRCANAL BRANCH TO HERO		
A12 Civil Works	1,273,000	-
Total Item No 69	1,273,000	-
70 LO21005403-CONSTRUCTION OF ROAD FROM NPT CITY TOBHAN BAGGIANWALA		
A12 Civil Works	2,822,000	-
Total Item No 70	2,822,000	-
71 LO21005406-REHAB. OF ROAD FROM PAKISTAN HOTEL TODERA KHIZAR SANGHA		
A12 Civil Works	12,381,000	-
Total Item No 71	12,381,000	-
72 LO21005407-REHAB/RECONST. OF ROAD FROM GUNJIALNOORPUR ROAD TO CHAK 40 DB VIA ADHI SARGAL.		
A12 Civil Works	2,575,000	-
Total Item No 72	2,575,000	-
73 LO21005484-REHABILITATION / WIDENING / IMPROVEMENTOF METALLED ROAD FROM BEHAL TO HAFIZABAD VIA BASTI NORING (PHASEII)LENGTH 6.50KM DISTRICT BHAKKAR		
A12 Civil Works	34,390,000	-
Total Item No 73	34,390,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
74 LO21005502-CONSTRUCTION OF NEW ASPHALT ROAD FROMDAKI ROAD TO ABADI GHANGLA WALI DISTRICT BHAKKAR		
A12 Civil Works	668,000	-
Total Item No 74	668,000	-
75 LO21005525-CONSTRUCTION OF MATALLED ROAD FROM BASTIMAI ROSHAN HAITU ROAD ABADI MANGU CHANGER TO ABADI ABDULRAHMAN KANJULENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	4,438,000	-
Total Item No 75	4,438,000	-
76 LO21005527-EXTENTION OF METALLED ROAD FROMREMAINING PORTION JHAMAT JANUBI ROAD LENGTH 2.00 TEHSIL DARYA KHANDISTRICT BHAKKAR		
A12 Civil Works	2,174,000	-
Total Item No 76	2,174,000	-
77 LO21005532-CONSTRUCTION OF METALLED ROAD FROMSHAHIAN WALA TO AWANA WALA LENGTH 2.00 KM TEHSIL KALLURKOT DISTRICTBHAKKAR		
A12 Civil Works	2,941,000	-
Total Item No 77	2,941,000	-
78 LO21005539-CONSTRUCTION OF MATALLED ROAD FROMMAIBAL TO KALWAL KATCHA LENGTH 3.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	3,796,000	-
Total Item No 78	3,796,000	-
79 LO21005540-CONSTRUCTION OF MATALLED ROAD FROMKALLURKOT SARGODHA ROAD TO ABADI GADDAY KHAILAN WALA LENGTH 1.00 KMT HSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	887,000	-
Total Item No 79	887,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
80 LO21005541-CONSTRUCTION OF MATALLED ROAD FROM DAILYNAMDAR AT HAKEEM SHAREEF DAWAKHANA TO MM ROAD LENGTH 1.80 KM TEHSIALKALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	1,602,000	-
Total Item No 80	1,602,000	-
81 LO21005542-CONSTRUCTION OF MATALLED ROAD FROMKALLURKOT SARGODHA ROAD AT SHOP HAJI TAJ DAILY NAMDAR TO KHANNAN WALALENGTH 1.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	1,354,000	-
Total Item No 81	1,354,000	-
82 LO21005544-CONSTRUCTION OF MATALLED ROAD FROMKALLURKOT SARGODHA ROAD AT DERA MUSTAFA TO DARBAR SALLAR KHAN DAILYNAMDAR VIA IQBAL KHAN AKHROTA I/C LINK TOTAL LENGTH 2.00 KM TEHSIAL		
A12 Civil Works	4,185,000	-
Total Item No 82	4,185,000	-
83 LO21005546-CONSTRUCTION OF MATALLED ROAD FROM FAZALKATH ROAD AT CHAK 29 ML TO 5/RH LINK ROAD LENGTH 1.50 KM TEHSIALKALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	1,413,000	-
Total Item No 83	1,413,000	-
84 LO21005547-CONSTRUCTION OF MATALLED ROAD FROM BASTIMAI ROSHAN HAITU ROAD TO ABADI ALLHA WASIYA LENGTH 1.00 KM TEHSIALKALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	1,914,000	-
Total Item No 84	1,914,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
85 LO21005556-CONSTRUCTION OF NEW ROAD OF MANZOORPETROLEUM ANNAR SHAH ROAD TO DERA MALIK RIAZ AWAN VIA QURESHI WALA TOCHAK NO. 17/TDA LENGTH= 5.0 KM TEHSIL DARYA KHAN DISTRICT BHAKAKR		
A12 Civil Works	8,570,000	-
Total Item No 85	8,570,000	-
86 LO21005563-CONSTRUCTION OF METTALED ROAD FROMBHARMI NAWAB TO BASTI CHUNI TEHSIL & DIST BHAKKAR LENGTH 3.3 KM WIDTH12FEET DISTRICT BHAKKAR		
A12 Civil Works	4,516,000	-
Total Item No 86	4,516,000	-
87 LO21005566-CONSTRUCTION OF MATALLED ROAD FROMBARKAT WALA MOUZA ALLAH YAR SOHWA DUKAN SABOO KHAIL ANGRA TO BHORY WALALENGTH= 2 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	2,103,000	-
Total Item No 87	2,103,000	-
88 LO21005574-CONSTRUCTION OF MATALLED ROAD FROM DOGHITO MAHOOTA LENGTH 1 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR		
A12 Civil Works	1,439,000	-
Total Item No 88	1,439,000	-
89 LO21005577-CONSTRUCTION OF MATALLED ROAD FROMCONSTRUCTED ROAD TO DERA HAJI QASIM KANJAN LENGTH 0.61 KM TEHSILKALLURKOT DISTRICT BHAKKAR		
A12 Civil Works	467,000	-
Total Item No 89	467,000	-
90 LO21005640-RECONSTRUCTION / WIDENING OF ROAD FROMKOT HARRA TO JALALPUR BHATTIAN. (L=41.09 KMS)		
A12 Civil Works	199,991,000	-
Total Item No 90	199,991,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
91 LO21005646-RECONSTRUCTION / WIDENING OF ROAD FORMCHOWKI SUKHEKI TO CHEMI MOHALA JALALPUR BHATTIAN		
A12 Civil Works	77,186,000	-
Total Item No 91	77,186,000	-
92 LO21005660-CONSTRUCTION OF BRIDGE OVER R.Q LINKCANAL NEAR VILLAGE CHAKBASAWA ON SAT SIRA TO CHILLIANWALA RAILWAYSTATION ROAD LENGTH=550RFT WITH 500 RFT APPROACHES IN DISTRICT M.B DIN		
A12 Civil Works	21,229,000	-
Total Item No 92	21,229,000	-
93 LO21005679-ction of road from Jago Khurd to Kala Shadian via Chak Abdullah, Dera Gadgore to Channi Kala, Length=7.10 Km, District M.B.Din		
A12 Civil Works	53,276,000	-
Total Item No 93	53,276,000	-
94 LO21005683-REHABILITATION / IMPROVEMENT / CARPETINGOF CITY ROADS (DEFENCE ROAD SHAHABPURA ROAD EMINABAD ROAD TOSUNYARAWALA PULL RAAM GHARHA TO DARBAAR TOUHEED SHAH ROAD ABBOT ROAD		
A12 Civil Works	349,990,000	-
Total Item No 94	349,990,000	-
95 LO21005688-CONSTRUCTION OF ROAD FROM MAIN DASKA –PASRUR ROAD (MALHO MAHI) TO BUDHA GORAYA (L=4.50 KM) IN DISTRICT SIALKOT		
A12 Civil Works	40,942,000	-
Total Item No 95	40,942,000	-
96 LO21005689-REHABILITATION / IMPROVEMENT OF ROADFROM SAMBRIAL DRYPORT CHOWK TO SIAL AIRPORT (LENGTH = 7.5 KM) INDISTRICT SIALKOT		
A12 Civil Works	149,993,000	-
Total Item No 96	149,993,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
97 LO21005773-CONSTRUCTION OF ROAD AT KOT DHARA SINGHLENGTH = 2.00 KM IN DISTRICT KASUR.		
A12 Civil Works	1,417,000	-
Total Item No 97	1,417,000	-
98 LO21005783-CONSTRUCTION OF METALLED ROAD FROM54/12L TO 55/12L RARRI LENGTH 2.50 KM.		
A12 Civil Works	6,500,000	-
Total Item No 98	6,500,000	-
99 LO21005795-SPEICAL REPAIR OF METALLED ROAD FROMIQBAL NAGAR TO 16/14L (ALONGWITH CANAL) TEHSIL CHICHAWATNILENGTH=4.70KM		
A12 Civil Works	1,933,000	-
Total Item No 99	1,933,000	-
100 LO21005883-WIDENING / IMPROVEMENT OF KEHROR PACCA MAILSI ROAD (KAHROR PACCA TO DISTRICT BOUNDARY) LENGTH 15 KM DISTRICTLODHRAN		
A12 Civil Works	8,612,000	-
Total Item No 100	8,612,000	-
101 LO21005901-WIDENING / CONSTRUCTION OF METALLED ROADFROM CHAK NO. 121/15L TO CHAK NO. 117/15L (L= 7 KM) TEHSIL MIAN CHANNU		
A12 Civil Works	3,412,000	-
Total Item No 101	3,412,000	-
102 LO21005936-CONSTRUCTION OF CARPETED ROAD FROM DMROAD TO LUDDEN ROAD ALONG THE MANA 2R/3L MINOR LENGTH 8.80 KM.		
A12 Civil Works	65,275,000	-
Total Item No 102	65,275,000	-
103 LO21005957-REHABILITATION OF METTALED ROAD CHOTIGRID STATION TO BUNGLA HAZART WALA MANKA CANAL LENGTH=10KM UC CHOTIZAREEN		
A12 Civil Works	37,853,000	-
Total Item No 103	37,853,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
104 LO21006039-REHABILITATION / CONSTRUCTION OF METALROAD FROMBASTI AWAL KHAN TO KABEERA PULI LENGTH 2.5 KM TEHSIL KHAIRPURTAMEWALI DISTRICT BAHAWALPUR		
A12 Civil Works	9,028,000	-
Total Item No 104	9,028,000	-
105 LO21006040-REPAIR OF METAL ROAD FROM ANAITI CHOWKTO BASTI BALA LENGTH 3.50 KM TEHSIL KHAIRPUR TAMEWALI DISTRICTBAHAWALPUR		
A12 Civil Works	3,756,000	-
Total Item No 105	3,756,000	-
106 LO21006062-CONSTRUCTION OF METAL ROAD ON THE BED OFSAAM CANAL FROM BASTI KALRA TO BASTI DAWALA TEHSIL AHMEDPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	17,115,000	-
Total Item No 106	17,115,000	-
107 LO21006068-CONSTRUCTION OF METAL ROAD FROM KLPPUNJNAD ROAD TO BASTI KHURSHID MAKHRALI MOUZA NOORPUR JADID TEHSILAHMEDPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	3,448,000	-
Total Item No 107	3,448,000	-
108 LO21006080-CONSTRUCTION OF METALLED ROAD FROM FGCOLLEGE TO DISPOSAL DERA NAWAB SAHAB LENGTH: 2.0 KM		
A12 Civil Works	4,244,000	-
Total Item No 108	4,244,000	-
109 LO21006082-CONSTRUCTION OF METALLED FROM MOUZAUTERA TO MOUZA SIREYPUR ALONG FIAZWAH CANAL LENGTH 2.0 KM		
A12 Civil Works	3,305,000	-
Total Item No 109	3,305,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
110 LO21006097-on of Metalled Road Haji Saleem Kulyar from Channi Goth Khalifa Road, L=1.90 Km, Tehsil Ahmedpur East, District Bahawalpur		
A12 Civil Works	7,896,000	-
Total Item No 110	7,896,000	-
111 LO21006105-WIDENING AND CARPETING OF METAL ROADFROM KOTLA MUSA KHAN TO KACHI MOR AND FLYOVER AT FIRDOUS CINEMA PHATAKTEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.		
A12 Civil Works	155,869,000	-
Total Item No 111	155,869,000	-
112 LO21006106-CONSTRUCTION OF METALED ROAD FROM HARIPURA TO TAROBRI LANDI JODHEKA LANDI SUKHERAN WALI FAREEDABAD.		
A12 Civil Works	1,490,000	-
Total Item No 112	1,490,000	-
113 LO21006112-CONSTRUCTION OF METALED ROAD FROMSHADANA TO BAHADERKA		
A12 Civil Works	1,040,000	-
Total Item No 113	1,040,000	-
114 LO21006124-REHABILITATION / CONSTRUCTION OF METALEDROAD FROM MOTI PUR TO QADIR PUR LENGTH: 5.00 KM TEHSIL MINCHINABADDISTRICT BAHAWALNAGAR.		
A12 Civil Works	9,609,000	-
Total Item No 114	9,609,000	-
115 LO21006127-CONSTRUCTION OF ROAD FROM BHAINI DEEWANSHAHZAD CHISHTI TO JAHANGIR.		
A12 Civil Works	1,043,000	-
Total Item No 115	1,043,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
116 LO21006129-CONSTRUCITON OF METALLED ROAD FROMMECLOAD GUNJ SABZ MANDI TO ISMAIL PUR RATTEKA LENGTH: 2.50 KM TEHSILMINCHINABAD		
A12 Civil Works	8,481,000	-
Total Item No 116	8,481,000	-
117 LO21006166-WIDENING / IMPROVEMENT / CONSTRUCTION OFMETALLED ROAD (CARPETTING) FROM CHANNI GOTH FLYOVER TO FEROZA FLYOVERI/C LINKS TO KALLAR WALA PULL 2/R CHAK NO.14/A PULL 2/R GRID STATIO		
A12 Civil Works	100,000,000	-
Total Item No 117	100,000,000	-
118 LO21006196-CONSTRUCTION / RECONSTRUCTION & REPAIR/ REHABILITATION OF METALLED ROADS FOR CITY RAHIM YAR KHAN FROM WARD NO.21 TO 30.		
A12 Civil Works	5,000,000	-
Total Item No 118	5,000,000	-
119 LO21006214-REPAIR / REHABILITATION &RECONSTRUCTION OF METALLED ROADS IN TEHSIL RAHIM YAR KHAN		
A12 Civil Works	3,000,000	-
Total Item No 119	3,000,000	-
120 LO21006224-CONSTRUCTION OF ROAD FROM THATHI BALARAJA TO ALI KAY IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00 KMDISTRICT CHINIOT		
A12 Civil Works	1,378,000	-
Total Item No 120	1,378,000	-
121 LO21006225-CONSTRUCTION OF ROAD FROM DAWAR TO AHMADNAGAR IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 4.50 KM DISTRICTCHINIOT		
A12 Civil Works	2,677,000	-
Total Item No 121	2,677,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
122 LO21006229-REHABILITATION / CONSTRUCTION OF SANGRAHOSPITAL ROAD IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.10 KMDISTRICT CHINIOT		
A12 Civil Works	251,000	-
Total Item No 122	251,000	-
123 LO21006231-CONSTRUCTION OF SANGRA BYEPASS ROAD INTEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.40 KM DISTRICT CHINIOT		
A12 Civil Works	1,025,000	-
Total Item No 123	1,025,000	-
124 LO21006233-CONSTRUCTION OF ROAD FROM NABU KA THATHATO YAKI KI I/C LINKS IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00KM\		
A12 Civil Works	811,000	-
Total Item No 124	811,000	-
125 LO21006234-CONSTRUCTION OF ROAD FROM KOTHA SHAHBEHLOOL TO ABADI MIAN ASIF IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH =1.00 KM		
A12 Civil Works	555,000	-
Total Item No 125	555,000	-
126 LO21006235-CONSTRUCTION OF ROAD FROM KALOWAL TOABADI MOHSIN REHAN IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.00 KM		
A12 Civil Works	1,505,000	-
Total Item No 126	1,505,000	-
127 LO21006238-CONSTRUCTION OF ROAD FROM GHARRY KAYJUGGEY TO ABADI NOORIE KA THATHA I/C YARE KY TO MASOO KAY JUGGEY TEHSILLALIAN DISTRICT CHINIOT. LENGTH = 1.35 KM.		
A12 Civil Works	779,000	-
Total Item No 127	779,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
128 LO21006239-CONSTRUCTION OF ROAD FROM CHAK BAHADURTO ABADI JANJAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 3.00 KM.		
A12 Civil Works	1,242,000	-
Total Item No 128	1,242,000	-
129 LO21006241-CONSTRUCTION OF ROAD FROM MOUZA MANGINITO NAYA BAGGA & PURANA BAGGA TO TAHLI RANG SHAH TEHSIL BHOWANA DISTRICTCHINIOT. LENGTH = 3.50 KM		
A12 Civil Works	2,428,000	-
Total Item No 129	2,428,000	-
130 LO21006243-CONSTRUCTION OF ROAD FROM LALIAN JHANGROAD ADDA MUHAMMAD WALA TO QAMAR ABAD TEHSIL LALIAN DISTRICT CHINIOT.LENGTH = 2.00 KM		
A12 Civil Works	1,777,000	-
Total Item No 130	1,777,000	-
131 LO21006247-CONSTRUCTION OF ROAD FROM VINOKA PULLNEHAR TO ABADI MEHR SHOAIB LALI TEHSIL LALIAN DISTRICT CHINIOT. LENGTH =1.5 KM.		
A12 Civil Works	777,000	-
Total Item No 131	777,000	-
132 LO21006248-CONSTRUCTION OF ROAD FROM LALIAN JHANGROAD TO MARO BHATTIAN VIA MARO QILLA ALONG SAIM NEHAR TEHSIL LALIANDISTRICT CHINIOT. LENGTH = 6.00 KM		
A12 Civil Works	4,817,000	-
Total Item No 132	4,817,000	-
133 LO21006251-CONSTRUCTION / REHABILITATION OF ROADFROM SHADI PUR COLONY TO GARWAEN VIA PRIMARY SCHOOL TEHSIL LALIANDISTRICT CHINIOT. LENGTH = 3.00 KM		
A12 Civil Works	1,567,000	-
Total Item No 133	1,567,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
134 LO21006254-CONSTRUCTION OF ROAD FROM ABADI CHAKNO.203/JB LAK TO ABADI SALAT KAY TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH= 1.50 KM		
A12 Civil Works	737,000	-
Total Item No 134	737,000	-
135 LO21006257-CONSTRUCTION OF ROAD FROM MOUZA JAISALBHATTIAN TO BARANA TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM		
A12 Civil Works	1,099,000	-
Total Item No 135	1,099,000	-
136 LO21006259-CONSTRUCTION OF ROAD FROM JHAAL SARDARAYWALA TO ABADI KHURAM SHER BHATTI TEHSIL LALIAN DISTRICT CHINIOT. LENGTH= 1.00 KM		
A12 Civil Works	714,000	-
Total Item No 136	714,000	-
137 LO21006260-CONSTRUCTION OF ROAD FROM ABADIZULAFIQR BHATTI GANJA TALA TO ABADI AZIZ ULLAH BHATTI TEHSIL LALIANDISTRICT CHINIOT. LENGTH = 0.75 KM		
A12 Civil Works	376,000	-
Total Item No 137	376,000	-
138 LO21006263-REHABILITATION OF ROAD FROM CHAK NO.221TO CHAK NO. 187 & BHOWANA PENSRA TO CHAK 466 CHOTA KHANOWANA TEHSILBHOWANA DISTRICT CHINIOT LENGTH 3.90		
A12 Civil Works	656,000	-
Total Item No 138	656,000	-
139 LO21006264-CONSTRUCTION OF ROAD CHAK NO. 241/JBDAFTAR MANOWANA TO ABADI YOUNAS MUHAJAR TEHSIL BHOWANA DISTRICT CHINIOTLENGTH =0.75 KM		
A12 Civil Works	413,000	-
Total Item No 139	413,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
140 LO21006266-CONSTRUCTION OF ROAD FROM SHAREH AWAN TOSAJAWALY WALA TEHSIL LALIAN DISTRICT CHINIOT LENGTH= 1.75 KM		
A12 Civil Works	1,980,000	-
Total Item No 140	1,980,000	-
141 LO21006267-REHABILITATION OF ROAD ADDA CHAK NO.240/JB TO CHAK NO. 186 KLALYAR WALA TEHSIL BHOWANA DISTRICT CHINIOTLENGTH= 3 KM		
A12 Civil Works	1,488,000	-
Total Item No 141	1,488,000	-
142 LO21006268-CONSTRUCTION OF ROAD FROM REMAININGPORTION CHAK 239 DHALOWALI TO TAR KOTHI TEHSIL BHOWANA DISTRICT CHINIOTLENGTH = 1.75 KM		
A12 Civil Works	1,489,000	-
Total Item No 142	1,489,000	-
143 LO21006269-CONSTRUCTION OF ROAD FROM DRAIN JAGANPEER TIO AHMAD NAGAR THESIL BHOWANA DISTRICT CHINIOT LENGTH =3 KM		
A12 Civil Works	3,364,000	-
Total Item No 143	3,364,000	-
144 LO21006271-CONSTRUCTION OF ROAD FROM SHEKIN TOMUNDI BAIR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =2 KM		
A12 Civil Works	2,386,000	-
Total Item No 144	2,386,000	-
145 LO21010850-Rehabilitation / Construction of Metalled Road (i) Warah to Sheenwala (2.80 Km) (ii) MMRoad to Hayat Minor (8.00 Km) (iii) Layyah Karor Road to Chak No. 115 / TDA (1.00 Km)(iv) Garah Jan Muhammad to Karor (2.40 Km) (v) Nak Kappi Khooh to Lund		
A12 Civil Works	12,427,000	-
Total Item No 145	12,427,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
146 LO21010904-REHABILITATION OF KHARIAN DINGA MANDI BAHAUDDIN ROAD DUAL CARRIAGEWAYUPTO AMRA KALAN DISTRICT BOUNDARY GUJRAT LENGTH + 29 KM TEHSIL KHARIANDISTRICT GUJRAT		
A12 Civil Works	499,759,000	-
Total Item No 146	499,759,000	-
147 LO21900001-Construction of approaches on both sides of Sheikh Khalifa Bridge(UAE) over River IndusLength=15.2Km along with Guide Banks Rahim Yar Khan		
A12 Civil Works	183,605,000	-
Total Item No 147	183,605,000	-
148 LO21900002-Construction of Tourism Highway from Lower Topa Muree to Chowk Panorivia Kotli Satian.		
A12 Civil Works	251,606,000	-
Total Item No 148	251,606,000	-
149 LO21900004-Construction of Dual Carriage Way from Salam to Sargodha via BhalwalAjnala Road.		
A12 Civil Works	624,835,000	-
Total Item No 149	624,835,000	-
150 LO21900005-Dualization of Road from Karam Dad Qureshi (N70) to Qasba Gujrat District Muzaffargarh. (L12.00 Km).		
A12 Civil Works	51,744,000	-
Total Item No 150	51,744,000	-
151 LO21900006-Dualization of Lillah Interchange (M2) via Pind Dadan Khan to JhelumBypasses (02 Nos.) L128.00 Km District Jhelum.		
A12 Civil Works	574,998,000	-
Total Item No 151	574,998,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
152 LO21900007-Dualization of SargodhaKhushabMianwali Road, Khushab (L60, 43 KM)		
A12 Civil Works	2,469,851,000	-
Total Item No 152	2,469,851,000	-
153 LO21900008-Widening/Improvement/Rehabilitation of Road from Chowkiwala(N55) Tehsil Taunsa toN70(Chappar/Balochistan) via Zain, Barthi & Kharar Buzdar, District, District DGKhan(L105.00 Km)		
A12 Civil Works	103,488,000	-
Total Item No 153	103,488,000	-
154 LO21900009-Dualization of Road from Mandi BahaudDin City to Sarai Alamgir, Canal Pul Main GT Road viaVillage Rasool, District Mandi Bahauddin,(L46.00 KM)		
A12 Civil Works	2,732,810,000	-
Total Item No 154	2,732,810,000	-
155 LO21900025-Dualization of Road From Gujranwala to M2 Interchange at Kor Sarwar via Hafizabad (Km.No. 6.20 to 80.35)Length=74.15 Km, District Gujranwala & Hafizabad		
A12 Civil Works	1,994,727,000	-
Total Item No 155	1,994,727,000	-
156 LO21900026-Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil HaroonabadLength = 53.20 Km, District Bahawalnagar		
A12 Civil Works	206,976,000	-
Total Item No 156	206,976,000	-
157 LO21900027-Dualization of Mian Channu(N5) to Abdul hakim Interchange(M4) via Tulamba Length=30.40 Km District Khanewal		
A12 Civil Works	103,488,000	-
Total Item No 157	103,488,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
158 LO22005106-REHABILITATION / IMPROVEMENT / WIDENING OF ROAD FROM BAGALI SHARIF TO MORA JASWALL, I/C LING ALFALAH MORE TOSUKHU VIA JHUGLE / SUKHU, LENGTH 10.00 KM.		
A12 Civil Works	48,404,000	-
Total Item No 158	48,404,000	-
159 LO22005150-WIDENING / IMPROVEMENT /RECONSTRUCTION OF ROAD FROM MILLAT ROAD CHAK NO. 115/JB TO 62/JB VIA 114/JB, 113/JB, 111/JB, 112/JB, 1/JB, 46/JB, 47/JB, 50/JB BABA BAKALA, 56/JB, 60/JB LE		
A12 Civil Works	149,998,000	-
Total Item No 159	149,998,000	-
160 LO22005164-REHABILITATION OF ROAD FROM NANDIPUR TOBALLAY AALI, TEHSIL GUJRANWALA, LENGTH 3.80 KM		
A12 Civil Works	59,350,000	-
Total Item No 160	59,350,000	-
161 LO22005165-REHABILITATION / IMPROVEMENT OF ROAD FROM ADIL GARH TO KALUR WARIS CHAK, TEHSIL WAZIRABAD, LENGTH 3.70 KM.		
A12 Civil Works	25,000,000	-
Total Item No 161	25,000,000	-
162 LO22005166-REHABILITATION / IMPROVEMENT OF ROAD FROM JALAL MORE TO SOOA ON IBAN WALI ROAD, LENGTH 3.15 KM.		
A12 Civil Works	56,023,000	-
Total Item No 162	56,023,000	-
163 LO22005167-REHABILITATION OF ROAD FROM IBAN WALITO BAHU CHAK ROAD, LENGTH 1.72 KM.		
A12 Civil Works	8,335,000	-
Total Item No 163	8,335,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
164 LO22005168-REHABILITATION OF ROAD FROM JALAL MORETO KOT SAAD ULLAH, LENGTH 1 KM.		
A12 Civil Works	9,096,000	-
Total Item No 164	9,096,000	-
165 LO22005169-REHABILITATION / IMPROVEMENT OF ROADFROM PEER KOT TO KOT NOORA, LENGTH 1.35 KM		
A12 Civil Works	12,962,000	-
Total Item No 165	12,962,000	-
166 LO22005171-REHABILITATION / IMPROVEMENT OF ROADTHATTA DAAD TO KHAKHEEKE, LENGTH 1.00 KM.		
A12 Civil Works	10,753,000	-
Total Item No 166	10,753,000	-
167 LO22005174-CARPET ROAD FROM NOWSHERA VIRKAN TOHAFIZABAD VIA NATHU SIWIYA, BUGGAY INCLUDING KHAN MUSALMAN BYPASS,LENGTH=31.22 KM		
A12 Civil Works	245,611,000	-
Total Item No 167	245,611,000	-
168 LO22005183-CARPET ROAD FROM TATLAY AALI TO NOWSHERAVIRKAN LENGTH 15 KM IN DISTRICT GUJRANWALA		
A12 Civil Works	97,483,000	-
Total Item No 168	97,483,000	-
169 LO22005204-WIDENING / IMPROVEMENT OF MANGA RAIWINDROAD, LENGTH 18.00 KM.		
A12 Civil Works	793,976,000	-
Total Item No 169	793,976,000	-
170 LO22005205-COSNTRUCTION OF METALLED ROAD FROM BABUSABU INTERCHANGE TO SHAMSHAN GHAT (100FT ROAD), LENGTH2.5 KM		
A12 Civil Works	84,943,000	-
Total Item No 170	84,943,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
171 LO22005218-REHABILITATION OF SHAHDARA MAQBOOLPURA KALA KHATAI NARANG MANDI ROAD LENGTH=34.11 KM IN TEHSIL FEROZEWALADISTRICT SHEIKHUPURA		
A12 Civil Works	224,356,000	-
Total Item No 171	224,356,000	-
172 LO22005223-REHABILITATION / IMPROVEMENT OFSHEIKHUPURA HAFIZABAD ROAD VIA HIRAN MINAR, HIRAN MINAR INTERCHANGE M2,AND WARIS SHAH DARBAR JANDIALA SHER KHAN, LENGTH 33.00 IN		
A12 Civil Works	800,000,000	-
Total Item No 172	800,000,000	-
173 LO22005233-REHABILITATION OF ROAD FROM BRB CANALTO KHILJI JAGEER, LENGTH 6.00 KM.		
A12 Civil Works	9,855,000	-
Total Item No 173	9,855,000	-
174 LO22005235-CONSTRUCTION OF METALLED ROAD FROMKATCHA PACCA STOP TO PRIMARY SCHOOL SANDA INCLUDING BRIDGE, LENGTH 2KM.		
A12 Civil Works	5,571,000	-
Total Item No 174	5,571,000	-
175 LO22005236-CONSTRUCTION OF METALLED ROAD FROMDHEERAM JHUGGIAN ROAD TO SHER KOT DHOLAN, LENGTH 2 KM.		
A12 Civil Works	2,422,000	-
Total Item No 175	2,422,000	-
176 LO22005237-CONSTRUCTION OF METALLED ROAD FROM KOTMALAN SINGH TO KHODAY, LENGTH 2 KM.		
A12 Civil Works	2,946,000	-
Total Item No 176	2,946,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
177 LO22005238-CONSTRUCTION OF METALLED ROAD FROM MAUTA SINGH TO OLD HOUSE ALLAMA NASIR MADNI VIA KOT AMRITSIR, LENGTH 2KM.		
A12 Civil Works	6,258,000	-
Total Item No 177	6,258,000	-
178 LO22005239-CONSTRUCTION OF METALLED ROAD FROM SYEDPUR TO KOT AZAM KHAN, LENGTH 2 KM.		
A12 Civil Works	591,000	-
Total Item No 178	591,000	-
179 LO22005240-REHABILITATION OF ROAD FROM MURALIPHATAK TO BASTI RAIT CHHALLA JOUR KOT, LENGTH 6.00 KM, DISTRICT KASUR		
A12 Civil Works	9,849,000	-
Total Item No 179	9,849,000	-
180 LO22005241-CONSTRUCTION OF METALLED ROAD MAINDEPALPUR TO SANDA MARLAY, LENGTH 2 KM.		
A12 Civil Works	6,357,000	-
Total Item No 180	6,357,000	-
181 LO22005242-CONSTRUCTION OF METALLED ROAD FROM BURJTO MIANWALA, LENGTH 2 KM.		
A12 Civil Works	3,349,000	-
Total Item No 181	3,349,000	-
182 LO22005243-REHABILITATION OF ROAD FROM VEERAM TOJAGOWALA TO JODH SINGH, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	4,898,000	-
Total Item No 182	4,898,000	-
183 LO22005244-CONSTRUCTION OF METALLED ROAD FROM BURJTO MIANWALA (REMAINING PORTION), LENGTH 2 KM.		
A12 Civil Works	3,931,000	-
Total Item No 183	3,931,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
184 LO22005245-CONSTRUCTION OF METALLED ROAD FROM KOTHAJI WALA PULL TO PULL BULANDI, LENGTH 2 KM.		
A12 Civil Works	1,560,000	-
Total Item No 184	1,560,000	-
185 LO22005246-CONSTRUCTION OF METALLED ROAD FROMKHUDDIAN CHUNIAN ROAD TO SAHIBNIWALA ABADI CHAH DHADIYAN WALA, LENGTH 2KM.		
A12 Civil Works	4,459,000	-
Total Item No 185	4,459,000	-
186 LO22005247-REHABILITATION OF ROAD FROM KHUDDIANCOLONY PULL TO HAYAL KALAN ROAD, LENGTH 8.00 KM, DISTRICT KASUR		
A12 Civil Works	3,816,000	-
Total Item No 186	3,816,000	-
187 LO22005248-REHABILITATION OF ROAD FROM RAJUWALMAIN ROAD TO BEHEMEWAL, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	13,333,000	-
Total Item No 187	13,333,000	-
188 LO22005249-REHABILITATION OF ROAD FROM KOTLI RAIABU BAKAR TO AUTAR, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	19,866,000	-
Total Item No 188	19,866,000	-
189 LO22005250-REHABILITATION OF ROAD FROM TALWAR POSTTO SAHJARA, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	2,500,000	-
Total Item No 189	2,500,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
190 LO22005251-REHABILITATION OF ROAD FROM BHAIDIANKALAN TO TALWAR POST VIA BAHALAM, LENGTH 10.00 KM, DISTRICT KASUR		
A12 Civil Works	2,345,000	-
Total Item No 190	2,345,000	-
191 LO22005252-REHABILITATION OF ROAD FROM HUSSAINKHANWALA TO NOORIWALA BHEDIAN USMAN, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	42,278,000	-
Total Item No 191	42,278,000	-
192 LO22005254-REHABILITATION OF ROAD FROM MURALIPATHAR TO CHOWKI DHALA KALAN, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	54,668,000	-
Total Item No 192	54,668,000	-
193 LO22005255-REHABILITATION OF ROAD FROM CHUNIANKHUDDIAN ROAD TO KOT MULLA SINGH, LENGTH 6.00 KM, DISTRICT KASUR		
A12 Civil Works	21,048,000	-
Total Item No 193	21,048,000	-
194 LO22005256-REHABILITATION OF ROAD FROM GOHARJAGEER TO RAJUWAL PATTAN, LENGTH 5.00 KM, DISTRICT KASUR		
A12 Civil Works	47,418,000	-
Total Item No 194	47,418,000	-
195 LO22005257-REHABILITATION OF ROAD FROM NAUL TOSAYAD, LENGTH 4.00 KM, DISTRICT KASUR		
A12 Civil Works	24,726,000	-
Total Item No 195	24,726,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
196 LO22005258-REHABILITATION OF ROAD FROM FATAHPUR TOBULANDI VIA SAYAD, LENGTH 7.00 KM, DISTRICT KASUR		
A12 Civil Works	6,417,000	-
Total Item No 196	6,417,000	-
197 LO22005259-CONSTRUCTION OF ROAD FROM KHOKHAR TOCHIRTA ABADI SARDAR QASIM BHATTI, LENGTH 3.50 KM		
A12 Civil Works	678,000	-
Total Item No 197	678,000	-
198 LO22005270-CONSTRUCTION OF DUAL CARRIAGEWAY FROMSHEIKH FAZAL TO CHICHAWATNI , LENGTH24.15 KM		
A12 Civil Works	1,496,935,000	-
Total Item No 198	1,496,935,000	-
199 LO22005333-REHABILITATION OF ROAD FROM HALLAL PURCHOWK TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM 0.00 TO 9.00 LENGTH9.00 KM IN DISTRICT SARGODHA.		
A12 Civil Works	13,800,000	-
Total Item No 199	13,800,000	-
200 LO22005349-REHABILITATION OF FAISALABAD CIRCULARROAD / BY PASS RING LENGTH = 97.80 KM.		
A12 Civil Works	149,971,000	-
Total Item No 200	149,971,000	-
201 LO22005350-REHABILITATION OF KHUSHAB MUZAFFAR GARHROAD KM NO. 70.70 TO 134.80 (DISTRICTBOUNDARY KHUSHAB TO DAAL MORE)DISTRICT JHANG		
A12 Civil Works	50,000,000	-
Total Item No 201	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
202 LO22005360-RECONSTRUCTION / REHABILITATION OF ROADFROM GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD (SECTION KM NO.63.00 TO66.80) TREATED LENGTH 13.80 KMS TEHSIL & DISTRICT HAFIZABAD		
A12 Civil Works	1,179,892,000	-
Total Item No 202	1,179,892,000	-
203 LO22005361-REHABILITATION OF GUJRAT SARGODHA ROAD(SECTION GUJRAT CITY TO MUNGOWAL) LENGTH=18.00KMS DISTRICT GUJRAT		
A12 Civil Works	119,749,000	-
Total Item No 203	119,749,000	-
204 LO22005368-REHABILITATION OF MUNGOWAL DINGA ROADLENGTH=22.20KMS DISTRICT GUJRAT		
A12 Civil Works	149,573,000	-
Total Item No 204	149,573,000	-
205 LO22005372-REHABILITATION / IMPROVEMENT OFWAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KMNO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT		
A12 Civil Works	119,785,000	-
Total Item No 205	119,785,000	-
206 LO22005373-REHABILITATION / IMPROVEMENT OFSIALKOT MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICTSIALKOT.		
A12 Civil Works	199,995,000	-
Total Item No 206	199,995,000	-
207 LO22005376-REHABLITATION OF ROAD FROM NAROWAL TOSHA KARGARH, LENGTH 36 KM IN DISTRICT NAROWAL		
A12 Civil Works	331,182,000	-
Total Item No 207	331,182,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
208 LO22005377-REHABILITATION / IMPROVEMENT OF LAHORERAIWIND ROAD FROM LAKE CITY TO RAIWIND , LENGTH 10 KM IN DISTRICTLAHORE		
A12 Civil Works	165,153,000	-
Total Item No 208	165,153,000	-
209 LO22005390-REHABILITATION OF DEPALPUR – HAVELILAKHA ROAD VIA BHUMAN SHAH & WASAWAWALA LENGTH 24.50 KM TEHSIL DEPALPUR.		
A12 Civil Works	347,497,000	-
Total Item No 209	347,497,000	-
210 LO22005393-REHABILITATION OF OLD G.T ROAD IN OKARACITY (SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS LAHORE SIDE) LENGTH8.70 KM TEHSIL OKARA.		
A12 Civil Works	185,539,000	-
Total Item No 210	185,539,000	-
211 LO22005402-REHABLITATION OF SHUJABAD JALALPURPIRWALA LENGTH = 48.50 KM, DISTRICT MULTAN		
A12 Civil Works	584,316,000	-
Total Item No 211	584,316,000	-
212 LO22005404-REHABLITATION OF ROAD FROM KHAIR PURROAD KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00 KM		
A12 Civil Works	74,948,000	-
Total Item No 212	74,948,000	-
213 LO22005408-REHABILITATION OF METALLED ROAD FROMKABIRWALA TO ADDA KHALIQ ABAD VIA M4 MAKHDOOM PUR INTERCHANGE. LENGTH =27.00 KM		
A12 Civil Works	100,000,000	-
Total Item No 213	100,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
214 LO22005415-WIDENING / IMPROVEMENT / REHABILITATION/ RECONSTRUCTION OF KABIRWALA JHANG ROAD UPTO DISTRICT BOUNDARYKHANEWAL INCLUDING LINK TO MOTORWAY M4 LENGTH = 61.57KMTAKEN UP		
A12 Civil Works	100,000,000	-
Total Item No 214	100,000,000	-
215 LO22005432-REHABILITATION / IMPROVEMENT OF METALLEDROAD FROM MUZAFFARGARH SINAWAN ROAD		
A12 Civil Works	149,982,000	-
Total Item No 215	149,982,000	-
216 LO22005452-REHABILITATION / IMPROVEMENT OFFEROZEPUR ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM.		
A12 Civil Works	1,655,340,000	-
Total Item No 216	1,655,340,000	-
217 LO22005453-REHABILITATION OF DUAL CARRIAGEWAY KASURDEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR & OKARA		
A12 Civil Works	1,000,000,000	-
Total Item No 217	1,000,000,000	-
218 LO22005454-REHABILITATION / IMPROVEMENT OF LAHOREJARANWALA ROAD LENGTH 99.00 KM DISTRICT SHEIKHUPURA.		
A12 Civil Works	399,869,000	-
Total Item No 218	399,869,000	-
219 LO22005455-REHABILITATION OF METALLED ROAD SAHIWALTO PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL		
A12 Civil Works	1,173,811,000	-
Total Item No 219	1,173,811,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
220 LO22005460-REHABILITATION OF METALLED ROAD FROM TEHSIL DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDARY) DUNYAPUR MAILSI ROAD TOTAL LENGTH = 27.00 KM (TAKEN LENGTH = 17.00 KM) IN TEHSIL		
A12 Civil Works	7,128,000	-
Total Item No 220	7,128,000	-
221 LO22010441-REHABILITATION OF ROAD OF TDCP DHARABI RESORT LENGTH = 3.7 KM DISTRICT CHAKWAL		
A12 Civil Works	6,609,000	-
Total Item No 221	6,609,000	-
222 LO22011007-Construction / Rehabilitation of Metalled Roads UC Qadirpur Raan, UC Bangalwala, UCKirpalpur, Chatha, Jalalabad, Jhok Lashkerpur, Kot Rabnawaz, Kotla, Chatha, District Multan		
A12 Civil Works	63,972,000	-
Total Item No 222	63,972,000	-
223 LO22011486-Contruction of Dual Carriageway from GT Road (Benazir chowk) to Lahore Sialkot Motoway(Wahndo Interchange), Length=15.20 Km, District Gujranwala		
A12 Civil Works	1,787,460,000	-
Total Item No 223	1,787,460,000	-
224 LO22900004-ROAD FROM SIALKOT CANTT TO JASSAR GARRISION		
A12 Civil Works	1,428,882,000	-
Total Item No 224	1,428,882,000	-
225 LO23005125-CONSTRUCTION OF ROAD FROM MAIN SANTHSAROLA BAZAR, JHANGIR HOUSE TO SHER AFZAL HOUSE VIA ZAHIR & AZHAR HOUSE LENGTH = 2 KM, TEHSIL KOTLI SATTIAN, DISTRICT MURREE.		
A12 Civil Works	24,999,000	-
Total Item No 225	24,999,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
226 LO23005126-CONSTRUCTION OF RAOD FROM GALA STOP(SANTH SAROLA) TO TARIQ HOUSE LENGTH = 2 KM, TEHSIL KOTLI SATTIAN,DISTRICT MURREE		
A12 Civil Works	24,999,000	-
Total Item No 226	24,999,000	-
227 LO23005256-CONSTRUCTION OF SHERAZ TOWN ROAD BAGRIANIN DISTRICT LAHORE.		
A12 Civil Works	999,000	-
Total Item No 227	999,000	-
228 LO23005257-CONSTRUCTION OF BABA KHAKI SHAH ROADBAGRIAN IN DISTRICT LAHORE.		
A12 Civil Works	999,000	-
Total Item No 228	999,000	-
229 LO23005258-CONSTRUCTION OF BAGRIAN ROAD		
A12 Civil Works	999,000	-
Total Item No 229	999,000	-
230 LO23005259-CONSTRUCTION OF ROAD FROM NAWAZ MORR TOHAKAM CHOWK BAGRIAN		
A12 Civil Works	999,000	-
Total Item No 230	999,000	-
231 LO23005260-CONSTRUCTION OF ROAD FROM KAHNA BUTCHARCANAL TO TUR VILLAGE		
A12 Civil Works	999,000	-
Total Item No 231	999,000	-
232 LO23005264-RECONSTRUCTION OF KACHA ROAD TOISLAMPURA VILLAGE		
A12 Civil Works	999,000	-
Total Item No 232	999,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
233 LO23005265-RECONSTRUCTION OF ROAD FROM KACHAVILLAGE TO TIBA VILLAGE ALONG HUDIARA DRIAN		
A12 Civil Works	999,000	-
Total Item No 233	999,000	-
234 LO23010001-Lahore Ring Road Southern Loop (SL3) Construction of Road from Raiwind Road uptoMultan Road		
A12 Civil Works	5,191,905,000	-
Total Item No 234	5,191,905,000	-
235 LO23010026-Construction of Flyover at Railway Phatak Chak RS Shujabad Expressway, Length=1.08 Km,Dsitrict Multan		
A12 Civil Works	179,661,000	-
Total Item No 235	179,661,000	-
236 LO23010042-Rehabilitation / Improvement of Road from UBL Chowk to Station Chowk And Ayub Chowk& City Roads, Length=1.50 Km, District Jhang		
A12 Civil Works	39,970,000	-
Total Item No 236	39,970,000	-
237 LO23010043-Rehabilitation / Improvement of Road from Session Chowk to Adhiwal Chowk via TangaAdda Sabzi Mandi Road & City Roads Length = 3.97		
A12 Civil Works	50,000,000	-
Total Item No 237	50,000,000	-
238 LO23010061-Construction of Approach Road to Jallo Recreation Park from Harbanspura Bridge to JalloRecreation Park, District Lahore		
A12 Civil Works	10,111,000	-
Total Item No 238	10,111,000	-

(FUND No. PC12041) ROADS AND BRIDGES

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
239 LO23010105-Widening/Improvement/ReConstruction of Road From Wandha Sarmat Khel to KamarMushani via Toba, Length=8.53 Km, Tehsil Isa Khel, District Mianwali		
A12 Civil Works	14,225,000	-
Total Item No 239	14,225,000	-
240 LO23010127-Extension of Existing Building at Pango Morr Aminpur Road Over Saim Nallah/Bridge KM No.12(Pull 50) in Tehsil & District Chiniot		
A12 Civil Works	604,000	-
Total Item No 240	604,000	-
241 LO23010214-PAVEMENT OF RAOD COMMENCING FROM TRET PASSING THROUGH VILLAGE AKROKASPUPIL CONNECTING WITH NWFP LENGTH = 3.48 KM DISTRICT RAWALPINDI		
A12 Civil Works	309,000	-
Total Item No 241	309,000	-
242 LO23010215-REHABILITATION / CONSTRUCTION OF RAWALPINDI MURREE KASHMIR ROAD KM 52(BREWERY) TO SCOUT CAMP BHOORE GALI TO KHAJUT LENGTH = 8.95 KM DISTRICTRAWALPINDI		
A12 Civil Works	1,473,000	-
Total Item No 242	1,473,000	-
243 LO23010284- Road Commencing from Tret Passing through village Akrokas Pupil connecting with NWFP, L=3.48 km district rawalpindi		
A12 Civil Works	309,000	-
Total Item No 243	309,000	-
244 LO23010285-tion / Construction of Rawalpindi Muree Kashmir Road Km 52 (Brewery) to scout camp, Bhore Gali to Khujt, L=8.95 Km , District Rawalpindi		
A12 Civil Works	1,473,000	-
Total Item No 244	1,473,000	-
Total LE4393 ROADS (URBAN DEVELOPMENT)	38,625,110,000	-

Gross Total	ROADS AND BRIDGES	39,310,926,000	-
Less -- Amount to be met from savings within the Grant		39,310,925,000	-
Net Total	ROADS AND BRIDGES	1,000	-

An amount of Rs. 39,310,926,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs.39,310,925,000/- will be met from savings within the grant. A token supplementary demand of Rs.1,000/- is accordingly presented.

Rs.

Charged

-

Voted

1,000

TOTAL

1,000

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LE4203 BUILDINGS AND STRUCTURES		
1 LO08003069 - LO08003069-Up-Gradation of Radiology Specialties Departments in Service Hospital,Lahore.		
A12 Civil Works	16,978,000	-
Total Item No 1	16,978,000	-
2 LO12001698 - Establishment of Emergency Services Academy, Lahore		
A12 Civil Works	13,509,000	-
Total Item No 2	13,509,000	-
3 LO14001382-ESTABLISHMENT OF HOME ECONOMICS COLLEGEAT DIVISIONAL BHAWALPUR		
A12 Civil Works	5,945,000	-
Total Item No 3	5,945,000	-
4 LO14001388-Establishment of Degree Colleges forGirls Mandra		
A12 Civil Works	10,766,000	-
Total Item No 4	10,766,000	-
5 LO14001423-Govt. Degree College for Women at KotNainan, Tehsil Shakargarh, District Narowal		
A12 Civil Works	7,105,000	-
Total Item No 5	7,105,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
6 LO14001452-Provision of Missing Facilities in Govt.Degree Colleges for Women and Boys Jandwala		
A12 Civil Works	2,601,000	-
Total Item No 6	2,601,000	-
7 LO14001627 - Construction of Boundary Wall around(PC) Police Lines Rawat,Rawalpindi.		
A12 Civil Works	3,900,000	-
Total Item No 7	3,900,000	-
8 LO14001733 - Construction of Courts along with alliedfacilities for Judicial Officersin the Punjab		
A12 Civil Works	184,838,000	-
Total Item No 8	184,838,000	-
9 LO14001782 - Development of animal safaris andimprovement of existing facilities at Safari Zoo, Lahore.		
A12 Civil Works	3,905,000	-
Total Item No 9	3,905,000	-
10 LO15001882 - Construction of PS chung Lahore		
A12 Civil Works	8,560,000	-
Total Item No 10	8,560,000	-
11 LO15001895 - Construction of PS Urban Sadar Jhelum		
A12 Civil Works	23,831,000	-
Total Item No 11	23,831,000	-
12 LO15001907 - Construction of PS City Jhelum		
A12 Civil Works	6,200,000	-
Total Item No 12	6,200,000	-
13 LO15001913 - Conversion of 45 Judicial Lockups intoSub Jail		
A12 Civil Works	19,247,000	-
Total Item No 13	19,247,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
14 LO15003559-Establishment of Govt Degree Collegefor Women at Kanjroor Tehsil Shakargarh District Narowal		
A12 Civil Works	7,318,000	-
Total Item No 14	7,318,000	-
15 LO15003585-Est. of Govt. Girls Degree College atSaidpur Girls Tehsil and District Sialkot		
A12 Civil Works	4,980,000	-
Total Item No 15	4,980,000	-
16 LO15003721-Establishment of Boys Degree CollegeSardarpur Tehsil Kabirwala District Khanewal.		
A12 Civil Works	14,795,000	-
Total Item No 16	14,795,000	-
17 LO15007058 - Construction of 28 Nos. Residences (Double Storey) for BS1 to 10 forwarders at Central Jail, Lahore		
A12 Civil Works	60,471,000	-
Total Item No 17	60,471,000	-
18 LO16003006-Establishment of Govt, Degree Collegefor Women, Sharqi Side, Hafizabad		
A12 Civil Works	7,153,000	-
Total Item No 18	7,153,000	-
19 LO16003024-Construction of Building of Govt.Fatima Jinnah College for Women Masoom Shah Road, Multan		
A12 Civil Works	7,388,000	-
Total Item No 19	7,388,000	-
20 LO16003195 - Construction of SP Investigation andSDPO Offices and Residencies inPunjab.		
A12 Civil Works	9,997,000	-
Total Item No 20	9,997,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
21 LO16003247 - Improvement & Development of JalloSafari, Lahore.		
A12 Civil Works	47,500,000	-
Total Item No 21	47,500,000	-
22 LO16003291 - Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.		
A12 Civil Works	23,705,000	-
Total Item No 22	23,705,000	-
23 LO17004263-Construction / Rehabilitation of SarwarShaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi		
A12 Civil Works	8,447,000	-
Total Item No 23	8,447,000	-
24 LO17004266-Provision of Missing facilities inGovt.Post Graduate College Bhakkar		
A12 Civil Works	21,317,000	-
Total Item No 24	21,317,000	-
25 LO17005246 - Construction of New Building of PoliceStation Inayti, DistrictBahawalpur		
A12 Civil Works	3,206,000	-
Total Item No 25	3,206,000	-
26 LO17005266 - Construction of Judicial Complex at PirMahal District Toba Tek Singh		
A12 Civil Works	10,000,000	-
Total Item No 26	10,000,000	-
27 LO17005307 - Addition / Alteration to Lahore HighCourt, Bahawalpur, Multan &Rawalpindi Benches		
A12 Civil Works	14,673,000	-
Total Item No 27	14,673,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
28 LO17005365 - Establishment of Zoo at Sargodha, District Sargodha		
A12 Civil Works	25,805,000	-
Total Item No 28	25,805,000	-
29 LO18004039 - LO18004039-Completion of Ghulam Nabi Block at DHQ Hospital, Jhang		
A12 Civil Works	58,386,000	-
Total Item No 29	58,386,000	-
30 LO18004040 - LO18004040-Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat		
A12 Civil Works	12,176,000	-
Total Item No 30	12,176,000	-
31 LO18004086-Addition / Alteration & Improvement works in Government Colonies Lahore		
A12 Civil Works	273,000,000	-
Total Item No 31	273,000,000	-
32 LO18004092-ADDITION / ALTERATION & IMPROVEMENTWORKS IN OFFICE BUILDINGS, PUNJAB CIVIL SECRETARIAT, LAHORE		
A12 Civil Works	25,202,000	-
Total Item No 32	25,202,000	-
33 LO18004137 - LO18004137-Construction of Hostels for Students of Fatima Jinnah Medical University Lahore		
A12 Civil Works	35,069,000	-
Total Item No 33	35,069,000	-
34 LO18010063-Establishment of Government Degree College for boys Shahdan Lund District Dera Ghazi Khan		
A12 Civil Works	23,178,000	-
Total Item No 34	23,178,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
35 LO19004224-CONSTRUCTION OF BUILDING OF GHAZIUNIVERSITY, D.G.KHAN		
A12 Civil Works	60,775,000	-
Total Item No 35	60,775,000	-
36 LO19004233-CONSTRUCTION OF BS BLOCK IN GOVT.EMERSON COLLEGE MULTAN		
A12 Civil Works	7,259,000	-
Total Item No 36	7,259,000	-
37 LO19004424 - LO19004424-CONSTRUCTION OF TEHSIL COMPLEX SHALAMARDISTRICT LAHORE		
A12 Civil Works	10,942,000	-
Total Item No 37	10,942,000	-
38 LO19004439 - CONSTRUCTION OF RESIDENCES 03-NOS. FORAD&SJJ (GRADE 20 & ABOVE),13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND04-NOS. FOR STAFF (GRADE15-17) AT DISTRICT HEADQUARTER OKARA		
A12 Civil Works	11,816,000	-
Total Item No 38	11,816,000	-
39 LO19004449 - CONSTRUCTION OF JUDICIAL COMPLEX KASUR(CONSTRUCTION OF CIVIL COURTCOMPLEX)		
A12 Civil Works	5,000,000	-
Total Item No 39	5,000,000	-
40 LO19004460 - CONSTRUCTION OF MULTI STOREY FLATS /SUITES FOR OFFICERS OF P&DB & S&GAD IN GOR-II LAHORE		
A12 Civil Works	16,303,000	-
Total Item No 40	16,303,000	-
41 LO19004465-REPAIR & REHABILITATION OF PUNJABASSEMBLY, MPA HOSTELS, SPEAKER, DEPUTY SPEAKER HOUSE AND PIPAL HOUSELAHORE (PHASE-II)		
A12 Civil Works	68,560,000	-
Total Item No 41	68,560,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
42 LO20004237 - PROVISION_OF_MISSING_FACILITIES_OF_UNDERCONST RUCTION_DISTRICT_JAIL_OKARA_BHAKKAR_PAKPATT N_LAYYAH_KHANEWALNAROWAL_HAFIZABAD_RAJANP UR_LODHRAN_SJ_SHUJABAD_HSP_SAHIWAL_HSP		
A12 Civil Works	27,729,000	-
Total Item No 42	27,729,000	-
43 LO20004239 - CONSTRUCTION_OF_ADDITIONAL_MULTI_STORIEDBAR RACKS_IN_ALL_JAILS_OF_PUNJAB_TO_ACCOMMODAT E_10000_PRISONERS.		
A12 Civil Works	90,287,000	-
Total Item No 43	90,287,000	-
44 LO20004241 - CONSTRUCTION_OF_DISTRICT_JAIL_NANKANASAHIB_(NRP)		
A12 Civil Works	30,000,000	-
Total Item No 44	30,000,000	-
45 LO20004244 - CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT FAISALABADHEADQUARTER		
A12 Civil Works	120,000,000	-
Total Item No 45	120,000,000	-
46 LO20004256 - CONSTRUCTION OF RECORD ROOMS AT 5TH &6TH FLOORS AS WELL AS ADDITION OFSTAIRCASE & LIFT IN THE EXISTINGBUILDING OF PARKING PLAZA AT FANE ROADLAHORE		
A12 Civil Works	9,970,000	-
Total Item No 46	9,970,000	-
47 LO20004259 - CONSTRUCTION OF RECORD ROOM AT UPPERSTOREY OF SESSIONS COURT PHASE-ILAHORE		
A12 Civil Works	9,661,000	-
Total Item No 47	9,661,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
48 LO20004262 - CONSTRUCTION OF JUDICIAL COMPLEX (COURTSBLOCK) AT NANKANA SAHIB		
A12 Civil Works	180,000,000	-
Total Item No 48	180,000,000	-
49 LO20004278 - MASTER PLANNING OF QURBAN LINES LAHORE(PHASE-I).		
A12 Civil Works	199,975,000	-
Total Item No 49	199,975,000	-
50 LO20004285-ADDITION_/ _ALTERATION_IN_MINISTERSRE SIDENCES_IN_GOR-I_LAHORE		
A12 Civil Works	165,000,000	-
Total Item No 50	165,000,000	-
51 LO20010128 - Liason office for Energy Department		
A12 Civil Works	84,020,000	-
Total Item No 51	84,020,000	-
52 LO21004210 - ESTABLISHMENT OF CENTRES OF EXCELLENCEFOR WHEAT RICE SUGARCANE MAIZE & MILLETS		
A12 Civil Works	42,828,000	-
Total Item No 52	42,828,000	-
53 LO21004292-CONSTRUCTION OF NEW BLOCK IN DEGREECOLLEGE DHARAM PURA MUSTAFA ABAD LAHORE		
A12 Civil Works	11,203,000	-
Total Item No 53	11,203,000	-
54 LO21004355-ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGEFOR GIRLS MANGUANA PULL BHOWANA CHINIOT		
A12 Civil Works	2,893,000	-
Total Item No 54	2,893,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
55 LO21004413 - LO21004413-ESTABLISHMENT OF A CIVIL DISPENSARY ATMAUZA KAROO UNION COUNCIL TUMMAN KHOSA TEHSIL KOH-E-SULEMAN DISTRICTDG KHAN		
A12 Civil Works	701,000	-
Total Item No 55	701,000	-
56 LO21004414 - LO21004414-PROVISION OF MISSING FACILITIES AT THQHOSPITAL NAUSHERA DISTRICT KHUSHAB		
A12 Civil Works	30,000,000	-
Total Item No 56	30,000,000	-
57 LO21004415 - LO21004415-UPGRADATION OF DHQ HOSPITAL DISTRICTHAFIZABAD		
A12 Civil Works	500,000,000	-
Total Item No 57	500,000,000	-
58 LO21004420 - LO21004420-UP-GRADATION OF 20-BEDDED RHC UCH SHARIFINTO 60-BEDDED THQ LEVEL HOSPITAL TEHSIL AHMADPUR EAST DISTRICTBAHAWALPUR		
A12 Civil Works	143,769,000	-
Total Item No 58	143,769,000	-
59 LO21004443 - LO21004443-ESTABLISHMENT OF BASIC HEALTH UNITKHANPUR JANOOBI TEHSIL & DISTRICT BHAKKAR		
A12 Civil Works	6,000,000	-
Total Item No 59	6,000,000	-
60 LO21004452 - LO21004452-ESTABLISHMENT OF BHU VIG SADAR DISTRICTBHAKKAR		
A12 Civil Works	2,991,000	-
Total Item No 60	2,991,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
61 LO21004454 - LO21004454-UP-GRADATION OF DHQ HOSPITAL BHAKKARDISTRICT BHAKKAR		
A12 Civil Works	30,000,000	-
Total Item No 61	30,000,000	-
62 LO21004456 - LO21004456-IMPROVEMENT OF DIFFERENT DISPENSARIES INSADAR / FAISALABAD CITY DISTRICT FAISALABAD		
A12 Civil Works	936,000	-
Total Item No 62	936,000	-
63 LO21004467 - LO21004467-UP-GRADATION OF GOVT. RURAL DISPENSARYQAIM BHARWANA TO BASIC HEALTH UNIT LEVEL TEHSIL SHORKOT DISTRICT JHANG		
A12 Civil Works	4,525,000	-
Total Item No 63	4,525,000	-
64 LO21004524 - LO21004524-UP-GRADATION OF RHC TULAMBA TEHSIL MIANCHANNU DISTRICT KHANEWAL		
A12 Civil Works	1,498,000	-
Total Item No 64	1,498,000	-
65 LO21004548 - LO21004548-ESTABLISHMENT OF BASIC HEALTH UNIT NOTAKMAHMEED UC NOTAK MAHMEED DISTRICT DERA GHAZI KHAN		
A12 Civil Works	2,497,000	-
Total Item No 65	2,497,000	-
66 LO21004550 - LO21004550-ESTABLISHMENT OF BASIC HEALTH UNIT BASTIMUHAMMAD HUSSAIN BAHOO BUZDAR UC NAWAN JANOBIDISTRICT DERA GHAZI KHAN		
A12 Civil Works	3,647,000	-
Total Item No 66	3,647,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
67 LO21004570 - LO21004570-ESTABLISHMENT OF 50 BEDDED MOTHER ANDCHILD HOSPITAL IN TEHSIL KOT ADU DISTRICT MUZAFFARGARH		
A12 Civil Works	86,803,000	-
Total Item No 67	86,803,000	-
68 LO21004609 - LO21004609-ESTABLISHMENT OF SATELLITE/FILTER CLINICAT CHAH ZAMBOO WALA TAUNSA DERA GHAZI KHAN		
A12 Civil Works	611,000	-
Total Item No 68	611,000	-
69 LO21004631 - LO21004631-CONSTRUCTION OF DEPUTY COMMISSIONEROFFICE COMPLEX SARGODHA		
A12 Civil Works	40,000,000	-
Total Item No 69	40,000,000	-
70 LO21004641 - LO21004641-IMPROVEMENT / RENOVATION OF COMMISSIONEROFFICE SARGODHA DIVISION SARGODHA		
A12 Civil Works	47,178,000	-
Total Item No 70	47,178,000	-
71 LO21004651 - LO21004651-REHABILITATION / RENOVATION EXISTINGOFFICE BUILDINGS AND CONSTRUCTION OF NEW OFFICE BLOCK OF COMMISSIONEROFFICE LAHORE		
A12 Civil Works	24,632,000	-
Total Item No 71	24,632,000	-
72 LO21004669 - LO21004669-CONSTRUCTION / RE-CONSTRUCTION OFOFFICES & RESIDENCES OF DISTRICT ADMINISTRATION IN DISTRICT RAHIM YARKHAN		
A12 Civil Works	49,966,000	-
Total Item No 72	49,966,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
73 LO21004725 - CONSTRUCTION OF ENCLOSURE WALLS ANDWATCH TOWERS OF CENTRAL JAIL SAHIWAL		
A12 Civil Works	14,625,000	-
Total Item No 73	14,625,000	-
74 LO21004727 - CONSTRUCTION OF FOUR REGIONAL OFFICES INPUNJAB		
A12 Civil Works	47,900,000	-
Total Item No 74	47,900,000	-
75 LO21004735 - CONSTRUCTION OF RESIDENCES FOR JUDICIALOFFICERS AT AHMADPUR EASTDISTRICT BAHAWALPUR		
A12 Civil Works	20,000,000	-
Total Item No 75	20,000,000	-
76 LO21004745 - CONSTRUCTION OF JUDICIAL COMPLEX ATPASRUR DISTRICT SIALKOT		
A12 Civil Works	10,000,000	-
Total Item No 76	10,000,000	-
77 LO21004760 - EXTENSION OF DISTRICT COURTS COMPLEXMULTAN		
A12 Civil Works	75,000,000	-
Total Item No 77	75,000,000	-
78 LO21004763 - CONSTUCTION OF ADDITIONAL COURTS ANDRESIDENCES ALONGWITH ALLIEDFACILITIES AT JUDICIAL COMPLEX ALIPURDISTRICT MUZAFFARGARH		
A12 Civil Works	30,000,000	-
Total Item No 78	30,000,000	-
79 LO21004764 - CONSTRUCTION OF JUDICIAL COMPLEX ATAHMADPUR EAST DISTRICT BAHAWALPUR		
A12 Civil Works	20,000,000	-
Total Item No 79	20,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
80 LO21004781 - CONSTRUCTION OF RESIDENTIALACCOMMODATION FOR POLICE OFFICER / OFFICIAL.BS-18-19 = 02 NOS & BS-20 &ABOVE = 03 NOS		
A12 Civil Works	39,112,000	-
Total Item No 80	39,112,000	-
81 LO21004815 - CONSTRUCTION OF DISTRICT OFFICE CTD M.BDIN		
A12 Civil Works	20,000,000	-
Total Item No 81	20,000,000	-
82 LO21004818 - CONSTRUCTION OF POLICE STATIONMUGHALPURA LAHORE		
A12 Civil Works	20,000,000	-
Total Item No 82	20,000,000	-
83 LO21004820 - CONSTRUCTION OF PS HANJARWAL LAHORE		
A12 Civil Works	36,276,000	-
Total Item No 83	36,276,000	-
84 LO21004822 - CONSTRUCTION OF CIRCLE OFFICE SPECIALBRANCH TEHSIL MURIDKE SHIEKHUPURA		
A12 Civil Works	1,412,000	-
Total Item No 84	1,412,000	-
85 LO21004826 - RE-CONSTRUCTION OF POLICE STATION CITYPHOOL NAGAR		
A12 Civil Works	2,818,000	-
Total Item No 85	2,818,000	-
86 LO21004831 - CONSTRUCTION OF DISTRICT OFFICE CTDPAKPATTAN		
A12 Civil Works	50,000,000	-
Total Item No 86	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
87 LO21004834 - CONSTRUCTION OF DISTRICT OFFICE CTDKHANEWAL		
A12 Civil Works	200,000,000	-
Total Item No 87	200,000,000	-
88 LO21004845 - CONSTRUCTION OF POLICE STATION MUSAFIRKHANA CIRCLE DISTRICT BAHAWALPUR		
A12 Civil Works	10,112,000	-
Total Item No 88	10,112,000	-
89 LO21004849 - CONSTRUCTION OF DISTRICT OFFICE CTDBAHAWALNAGAR		
A12 Civil Works	50,000,000	-
Total Item No 89	50,000,000	-
90 LO21004866-RE-CONSTRUCTION OF MULTI STORIEDBUILDING ON EXISTING HEALTH DEPARTMENT BUILDING IN PUNJAB CIVILSECRETARIAT LAHORE		
A12 Civil Works	484,582,000	-
Total Item No 90	484,582,000	-
91 LO21004868-ADDITION/ALTERATION AND IMPROVEMENTWORKS OF PUNJAB CIVIL OFFICERS MESS AT 5-TOLLINTON ROAD IN GOR-I LAHORE		
A12 Civil Works	320,000,000	-
Total Item No 91	320,000,000	-
92 LO21004953 - IMPROVING WORKFORCE READINESS IN PUNJABPROJECT		
A12 Civil Works	4,975,492,000	-
Total Item No 92	4,975,492,000	-
93 LO21010059 - Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran,District Lodhran		
A12 Civil Works	12,680,000	-
Total Item No 93	12,680,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
94 LO21010344-Provision of Missing Facilities in Govt. Associate College (Boys)Khairpur Tamewali, District Bahawalpur.		
A12 Civil Works	7,825,000	-
Total Item No 94	7,825,000	-
95 LO21010400-Provision of Missing Facilities in College One at Govt. AssociateCollege Pinwal Road, Chakwal.		
A12 Civil Works	1,656,000	-
Total Item No 95	1,656,000	-
96 LO22000476-FINISHING WORK OF SHRINE OF BIBI PAKDAMAN, LAHORE INCLUDING UP-GRADATION OF APPROACH PASSAGE AND GRAVEYARD.(PHASE-II)		
A12 Civil Works	40,130,000	-
Total Item No 96	40,130,000	-
97 LO22004518 - LO22004518-STRATEGIC TRANSFORMATION / REVAMPING OFOLD BLOCK OF DHQ HOSPITAL FAISALABAD INCLUDING PEDIATRIC, EMERGENCY WARD, GYNAE WARD & OBSTETRIC WARD , NEURO SURGERY WARD AND MEDICAL		
A12 Civil Works	250,000,000	-
Total Item No 97	250,000,000	-
98 LO22004523 - LO22004523-PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF EMERGENCY DEPARTMENT IN TERTIARY CARE HOSPITALS IN PUNJAB		
A12 Civil Works	482,400,000	-
Total Item No 98	482,400,000	-
99 LO22004524 - LO22004524-CONSTRUCTION OF 10 NOS. RESIDENCES FOROFFICERS GRADE 17-18 INCLUDING THE RESIDENCE OF ADDL. COMMISSIONER(COORD.& REVENUE) AND AC(G&R) AT SAHIWAL		
A12 Civil Works	46,245,000	-
Total Item No 99	46,245,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
100 LO22004527 - LO22004527-CONSTRUCTION OF DEPUTY COMMISSIONEROFFICE COMPLEX RAWALPINDI		
A12 Civil Works	150,000,000	-
Total Item No 100	150,000,000	-
101 LO22004549 - LO22004549-PROVISION OF MISSING FACILITIES ATBOARD OF REVENUE , LAHORE		
A12 Civil Works	71,413,000	-
Total Item No 101	71,413,000	-
102 LO22004556 - LO22004556-REHABILITATION OF DEPUTY COMMISSIONEROFFICE INCLUDING CONSTRUCTION OF MASJID SAHIWAL		
A12 Civil Works	61,700,000	-
Total Item No 102	61,700,000	-
103 LO22004557 - LO22004557-CONSTRUCTION OF ADDITIONAL BLOCK ANDPROVISION OF MISSING FACILITIES AT COMMISSIONER OFFICE, SAHIWAL.		
A12 Civil Works	56,158,000	-
Total Item No 103	56,158,000	-
104 LO22004582-ESTABLISHMENT OF GOVT ASSOCIATE COLLEGEFOR GIRLS, CHAILLIANWALA,M.B DIN		
A12 Civil Works	10,000,000	-
Total Item No 104	10,000,000	-
105 LO22004620-CONSTRUCTION OF MULTI STORIES FLATS/SUITES FOR OFFICERS AT BRS STAFF COLONY, LAHORE		
A12 Civil Works	300,000,000	-
Total Item No 105	300,000,000	-
106 LO22004628-ESTABLISHMENT OF OFFICES AND RESIDENCESOF SUB DIVISIONAL OFFICERS (BUILDINGS & HIGHWAYS, SUB-DIVISIONS)KOH-E-SULEMAN NEWLY ESTABLISHED TEHSIL OF KOH-E-SULEMAN DISTRICT		
A12 Civil Works	1,249,000	-
Total Item No 106	1,249,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
107 LO22004641-IMPROVEMENT & RENOVATION OF DILAPIDATEDHOUSES IN GORS & GOVERNMENT COLONIES, LAHORE		
A12 Civil Works	53,632,000	-
Total Item No 107	53,632,000	-
108 LO22004713 - CORRECTIONAL FACILITIES REVAMPINGPROGRAM		
A12 Civil Works	238,215,000	-
Total Item No 108	238,215,000	-
109 LO22004729 - MINORITY DEVELOPMENT FUND (MDF)		
A12 Civil Works	27,000,000	-
Total Item No 109	27,000,000	-
110 LO22004731 - CONSTRUCTION OF STAFF RESIDENCES ATLAHORE HIGH COURT, RAWALPINDI BENCH,RAWALPINDI		
A12 Civil Works	80,000,000	-
Total Item No 110	80,000,000	-
111 LO22004733 - CONSTRUCTION OF BACHELOR ACCOMMODATIONAND JUDICIAL REST HOUSE ATDHARAMPURA, DISTRICT LAHORE		
A12 Civil Works	350,000,000	-
Total Item No 111	350,000,000	-
112 LO22004735 - CONSTRUCTION OF BRIDGE AND APPROACHROAD TO PARKING AT LAHORE HIGHCOURT, RAWALPINDI BENCH, RAWALPINDI		
A12 Civil Works	55,000,000	-
Total Item No 112	55,000,000	-
113 LO22004738 - CONSTRUCTION OF JUDICIAL COMPLEX ATKAMALIA, DISTRICT TOBA TEK SINGH		
A12 Civil Works	30,000,000	-
Total Item No 113	30,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
114 LO22004742 - CONSTRUCTION OF 06 NOS. COURT ROOMS FORAD&SJ AND RECORD ROOM AT MODEL TOWN, DISTRICT LAHORE		
A12 Civil Works	25,000,000	-
Total Item No 114	25,000,000	-
115 LO22004743 - CONSTRUCTION OF JUDICIAL COMPLEX AT FEROWE WALA, DISTRICT SHEIKHUPURA		
A12 Civil Works	150,000,000	-
Total Item No 115	150,000,000	-
116 LO22004744 - CONSTRUCTION OF COURT COMPLEX AT DEPALPUR, DISTRICT OKARA		
A12 Civil Works	85,000,000	-
Total Item No 116	85,000,000	-
117 LO22004745 - CONSTRUCTION OF PARKING PLAZA AT DISTRICT HEADQUARTER, MULTAN		
A12 Civil Works	70,000,000	-
Total Item No 117	70,000,000	-
118 LO22004746 - CONSTRUCTION OF NEW ADMINISTRATION BLOCK AT LAHORE HIGH COURT, MULTAN BENCH, MULTAN		
A12 Civil Works	85,000,000	-
Total Item No 118	85,000,000	-
119 LO22004748 - CONSTRUCTION OF JUDICIAL COMPLEX (COURTS BLOCK) AT DISTRICT HEADQUARTER MUZAFFARGARH.		
A12 Civil Works	79,673,000	-
Total Item No 119	79,673,000	-
120 LO22004749 - CONSTRUCTION OF JUDICIAL COMPLEX AT DISTRICT HEADQUARTER, CHINIOT		
A12 Civil Works	85,000,000	-
Total Item No 120	85,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
121 LO22004762 - CONSTRUCTION OF STAFF HOSTEL AT PTSSARGODHA		
A12 Civil Works	50,000,000	-
Total Item No 121	50,000,000	-
122 LO22004763 - CONSTRUCTION OF BARRACKS AT PTS SARGODHA		
A12 Civil Works	50,000,000	-
Total Item No 122	50,000,000	-
123 LO22004766 - CONSTRUCTION OF APARTMENTS 4TH TO 6THSTOREYED FOR BS 18-19 OFFICERS ATQURBAN LINES (PHASE-II), LAHORE		
A12 Civil Works	357,056,000	-
Total Item No 123	357,056,000	-
124 LO22004771 - ESTABLISHMENT OF SCHOOL OFINVESTIGATION AT PTC SIHALA, RAWALPINDI		
A12 Civil Works	50,000,000	-
Total Item No 124	50,000,000	-
125 LO22004776 - CONSTRUCTION OF PHP POST & MOBILE SCHOOL AT BEER BARAN (BHERA-DHORIROAD), TEHSIL BHERA DISTRICT SARGODHA		
A12 Civil Works	20,000,000	-
Total Item No 125	20,000,000	-
126 LO22004777 - CONSTRUCTION OF PS MITHA TIWANA DISTRCITKHUSHAB		
A12 Civil Works	30,000,000	-
Total Item No 126	30,000,000	-
127 LO22004785 - CONSTRUCTION OF POLICE STATION LIAQATABAD, LAHORE		
A12 Civil Works	10,000,000	-
Total Item No 127	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
128 LO22004787 - CONSTRUCTION OF RO OFFICE SPECIALBRANCH, LAHORE		
A12 Civil Works	50,000,000	-
Total Item No 128	50,000,000	-
129 LO22004788 - PROVISION OF MISSING FACILITIES ANDUPGRADATION OF CTD PROVINCIAL HEADQUARTER JALLO, LAHORE		
A12 Civil Works	50,000,000	-
Total Item No 129	50,000,000	-
130 LO22004808 - ADDITION/ALTERATION AND PROVISION OFMISSING FACILITIES IN POLICE UNITSO F PUNJAB		
A12 Civil Works	58,226,000	-
Total Item No 130	58,226,000	-
131 LO22010116-Govt. College for Women Kunjah Mangowal Gujrat		
A12 Civil Works	8,151,000	-
Total Item No 131	8,151,000	-
132 LO22010282-Improvement / Renovation of Punjab House Islamabad		
A12 Civil Works	12,798,000	-
Total Item No 132	12,798,000	-
133 LO22010912-Establishment of Chief Minister's Annex Building at 3-Club Road, GOR-I, Lahore		
A12 Civil Works	252,750,000	-
Total Item No 133	252,750,000	-
134 LO22011427 - COSNTERUCTIONS OF NEW COURTS AT DISTRICT HEADQUARTER FAISALABAD		
A12 Civil Works	180,000,000	-
Total Item No 134	180,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
135 LO22011448 - LO22011448-BASIC IFRASTRUCTURE FOR DHQ HOSPITAL NAROWAL (MISCELLANEOUS WORKS)		
A12 Civil Works	774,000	-
Total Item No 135	774,000	-
136 LO22011482 - CONSTRUCTION OF MULTISTORY OFFICERS RESIDENCES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI		
A12 Civil Works	65,000,000	-
Total Item No 136	65,000,000	-
137 LO22011483 - CONSTRUCTION OF MULTISTORY OFFICIALS RESIDENCES AT LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI		
A12 Civil Works	65,000,000	-
Total Item No 137	65,000,000	-
138 LO22011484 - CONSTRUCTION OF NEW COURTS BLOCKS AT THE SITE OF OLD ADMINISTRATIONBLOCK AT LAHORE HIGH COURT LAHORE		
A12 Civil Works	700,000,000	-
Total Item No 138	700,000,000	-
139 LO22011485 - CONSTRUCTION OF PAKRING PLAZA AT LAHORE HIGH COURT MULTAN BENCH MULTAN.		
A12 Civil Works	70,000,000	-
Total Item No 139	70,000,000	-
140 LO22011487 - CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MULTAN(NRP)		
A12 Civil Works	50,000,000	-
Total Item No 140	50,000,000	-
141 LO22011488 - CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL MULTAN(RP)		
A12 Civil Works	50,000,000	-
Total Item No 141	50,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
142 LO22011491 - CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL RAWALPINDI (NRP)		
A12 Civil Works	10,000,000	-
Total Item No 142	10,000,000	-
143 LO22011492 - CORRECTIONAL FACILITIES REVAMPING PROGRAM ONE AT CENTRAL JAIL RAWALPINDI (RP)		
A12 Civil Works	20,000,000	-
Total Item No 143	20,000,000	-
144 LO23004201-AADDITION / ALTERATION & IMPROVEMENT WORKS IN GORS, LAHORE		
A12 Civil Works	540,700,000	-
Total Item No 144	540,700,000	-
145 LO23004211 - LO23004211-PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF SELECTED BLOCKS OF TERTIARY CARE FACILITIES (OPD BLOCK OFALLIED HOSPITAL, FAISALABAD AND OLD BLOCKS OF BVH, BAHAWALPUR, EMERGE		
A12 Civil Works	1,890,631,000	-
Total Item No 145	1,890,631,000	-
146 LO23004212 - LO23004212-PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF EX-DHQS (RAHIM YAR KHAN, GUJRANWALA,SARGODHA, RAWALPINDI)		
A12 Civil Works	908,999,000	-
Total Item No 146	908,999,000	-
147 LO23004213 - LO23004213-PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OPD OF ALLAMA IQBAL MEMORIAL HOSPITAL, SIALKOT		
A12 Civil Works	111,410,000	-
Total Item No 147	111,410,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
148 LO23004214 - LO23004214-PROGRAM FOR STRATEGIC TRANSFORMATION /REVAMPING OF OLD BLOCKS OF AZIZ BHATTI SHAHEED HOSPITAL GURJAT		
A12 Civil Works	137,274,000	-
Total Item No 148	137,274,000	-
149 LO23004221 - LO23004221-BLOCK ALLOCATION FOR CONSTRUCTION /REHABILITATION / IMPROVEMENT OF OFFICES, ARCS, E-REGISTRATION CENTERS,SUB REGISTRAR OFFICES ETC IN PUNJAB		
A12 Civil Works	225,004,000	-
Total Item No 149	225,004,000	-
150 LO23004230 - PUNJAB RESILIENT AND INCLUSIVEAGRICULTURE TRANSFORMATION (PRIAT) (2022-23 TO 2026-27)		
A12 Civil Works	40,000,000	-
Total Item No 150	40,000,000	-
151 LO23004242-INTEGRATED MASTER PLANNING & DEVELOPMENTOF SHRINE COMPLEX BABA FARID-UD-DIN GUNJ SHAKAR, PAKPATTAN		
A06 Transfers	22,350,000	-
Total Item No 151	22,350,000	-
152 LO23004264 - LO23004264-REVAMPING OF SERVICES HOSPITAL, LAHORE		
A12 Civil Works	2,750,430,000	-
Total Item No 152	2,750,430,000	-
153 LO23004265 - LO23004265-REHABILITATION/ RENOVATION OF HOSPITALSUNDER SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT THROUGHHEALTH COUNCIL / TRADITIONAL MODE		
A12 Civil Works	2,815,684,000	-
Total Item No 153	2,815,684,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
154 LO23004266 - LO23004266-REHABILITATION / REVAMPING OF BASICHEALTH UNIT, HEIR, LAHORE		
A12 Civil Works	7,838,000	-
Total Item No 154	7,838,000	-
155 LO23004267 - LO23004267-REHABILITATION / REVAMPING OF RURALHEALTH CENTRE, BARKI, LAHORE		
A12 Civil Works	5,000,000	-
Total Item No 155	5,000,000	-
156 LO23004273 - LO23004273-PROGRAM FOR REVAMPING OPD BLOCKS INTERTIARY CARE HOSPITALS IN PUNJAB		
A12 Civil Works	270,580,000	-
Total Item No 156	270,580,000	-
157 LO23004277-REHABILITATION / RENOVATION EXISTING OFFICE BUILDINGS AND CONSTRUCTION OFNEW OFFICE BLOCK OF COMMISSIONER OFFICE, LAHORE		
A12 Civil Works	477,852,000	-
Total Item No 157	477,852,000	-
158 LO23010004 - Construction of Welcome Gate Bahawalnagar Road near Railway Crossing Chak No.4/F.W, Tehsil Chishtian, District Bahawalnagar		
A12 Civil Works	1,075,000	-
Total Item No 158	1,075,000	-
159 LO23010005 - Construction of Welcome Gate at Dahranwala More, Hasilpur Road, Tehsil Chishitian, District Bahawalnagar		
A12 Civil Works	1,060,000	-
Total Item No 159	1,060,000	-
160 LO23010041 - Establishment of University of Veterinary and Animal Sciences Bahawalpur		
A12 Civil Works	1,550,000	-
Total Item No 160	1,550,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
161 LO23010045 - Construction of Boundary Wall around Graveyard at Chak No.6.4-L, District Okara		
A12 Civil Works	239,000	-
Total Item No 161	239,000	-
162 LO23010058 - Construction of boundary Wall at Graveyard Main Bakha Ballo Shahabal, Jhang.		
A12 Civil Works	1,226,000	-
Total Item No 162	1,226,000	-
163 LO23010066 - Construction of Sunday School. Swift memorial First Presbyterian Church, Civil Lines, Tehsil& District Gujranwala		
A12 Civil Works	1,215,000	-
Total Item No 163	1,215,000	-
164 LO23010070 - Renovation of Church St. John Catholic Church Christian Colony Jaranwala Faisalabad		
A12 Civil Works	635,000	-
Total Item No 164	635,000	-
165 LO23010071 - Renovation of Salvation Army Church Water Works Road Division Jaranwala District Faisalabad		
A12 Civil Works	830,000	-
Total Item No 165	830,000	-
166 LO23010101 - LO23010101-Restructuring of Punjab Medical Faculty & allied Health / School of Paramedics		
A12 Civil Works	64,359,000	-
Total Item No 166	64,359,000	-
167 LO23010109 - LO23010109-Construction of Tehsil Complex at Kot Momin District Sargodha		
A12 Civil Works	5,624,000	-
Total Item No 167	5,624,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
168 LO23010132 - CONSTRUCTION OF 09 NO. POLICE PICKET POSTS AT R.Y.KHAN		
A12 Civil Works	50,000,000	-
Total Item No 168	50,000,000	-
169 LO23010133 - CONSTRUCTION OF 10 NO. POLICE PICKET POSTS AT RAJANPUR		
A12 Civil Works	50,000,000	-
Total Item No 169	50,000,000	-
170 LO23010137 - Construction of 313 Residences For Police Officers / Offical (BS 1-20) at Lahore (Phase -I)		
A12 Civil Works	750,300,000	-
Total Item No 170	750,300,000	-
171 LO23010142 - Construction of Smart Police Station, Ghalib Market, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 171	10,000,000	-
172 LO23010143 - Construction of Smart Police Station, Wahdat Colony, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 172	10,000,000	-
173 LO23010144 - Construction of Smart Police Station, Sundar, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 173	10,000,000	-
174 LO23010145 - Construction of Smart Police Station, Shera Kot, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 174	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
175 LO23010146 - Construction of Smart Police Station, Shalimar, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 175	10,000,000	-
176 LO23010147 - Construction of Smart Police Station, Shafiqabad, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 176	10,000,000	-
177 LO23010148 - Construction of Smart Police Station, Sanda, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 177	10,000,000	-
178 LO23010149 - Construction of Smart Police Station, Samanabad, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 178	10,000,000	-
179 LO23010150 - Construction of Smart Police Station, Nishtar Colony, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 179	10,000,000	-
180 LO23010151 - Construction of Smart Police Station, Nawab Town, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 180	10,000,000	-
181 LO23010152 - Construction of Smart Police Station, Nawan Kot, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 181	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
182 LO23010153 - Construction of Smart Police Station, Lorry Adda, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 182	10,000,000	-
183 LO23010154 - Construction of Smart Police Station, Kot Lakhpat, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 183	10,000,000	-
184 LO23010155 - Construction of Smart Police Station, Johar Town, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 184	10,000,000	-
185 LO23010156 - Construction of Smart Police Station, Islampura, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 185	10,000,000	-
186 LO23010157 - Construction of Smart Police Station, Harbanspura, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 186	10,000,000	-
187 LO23010158 - Construction of Smart Police Station, Shahdara Town, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 187	10,000,000	-
188 LO23010159 - Construction of Smart Police Station, Shadman, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 188	10,000,000	-

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Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
189 LO23010160 - Construction of Smart Police Station, Batapur, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 189	10,000,000	-
190 LO23010161 - Construction of Smart Police Station, Gujjarpura, District Lahore(SD01).		
A12 Civil Works	10,000,000	-
Total Item No 190	10,000,000	-
191 LO23010162 - Construction of Smart Police Station, Quaid-e-Azam Industrial Estate,District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 191	10,000,000	-
192 LO23010163 - Construction of Smart Police Station, Shadbagh, District Lahore (SD01).		
A12 Civil Works	10,000,000	-
Total Item No 192	10,000,000	-
193 LO23010172 - CONSTRUCTION OF SMART POLICE STATION SADIQABAD DISTRICT RAWALPINDI.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 193	10,000,000	-
194 LO23010173 - CONSTRUCTION OF SMART POLICE STATION DHAMIAL DISTRICT RAWALPINDI.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 194	10,000,000	-
195 LO23010174 - CONSTRUCTION OF SMART POLICE STATION JINAH ROAD DISTRICT GUJRANWALA.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 195	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
196 LO23010177 - CONSTRUCTION OF SMART POLICE STATION SHAH SHAMS DISTRICT MULTAN.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 196	10,000,000	-
197 LO23010178 - CONSTRUCTION OF SMART POLICE STATION QADIR PUR RAWAN DISTRICT MULTAN.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 197	10,000,000	-
198 LO23010179 - CONSTRUCTION OF SMART POLICE STATION BAHU-UD-DIN ZAKARIYA DISTRICTMULTAN. (SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 198	10,000,000	-
199 LO23010180 - CONSTRUCTION OF SMART POLICE STATION AT NEW AIRPORT TEHSIL FATEH JANG DISTRICT ATTOCK. (SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 199	10,000,000	-
200 LO23010181 - CONSTRUCTION OF SMART POLICE STATION CITY CHICHAWATNI DISTRICTSAHIWAL.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 200	10,000,000	-
201 LO23010182 - CONSTRUCTION OF SMART POLICE STATION FEROWZALA DISTRICTSHEIKHUPURA.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 201	10,000,000	-
202 LO23010183 - CONSTRUCTION OF SMART POLICE STATION NEKAPURA DISTRICT SIALKOT.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 202	10,000,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
203 LO23010184 - CONSTRUCTION OF SMART POLICE STATION AIRPORT DISTRICT SIALKOT.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 203	10,000,000	-
204 LO23010185 - CONSTRUCTION OF SMART POLICE STATION MANGOWAL DISTRICT GUJRAT.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 204	10,000,000	-
205 LO23010186 - CONSTRUCTION OF SMART POLICE STATION KOT SABZAL DISTRICT R.Y.KHAN.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 205	10,000,000	-
206 LO23010187 - CONSTRUCTION OF SMART POLICE STATION CITY SADIQABAD DISTRICT R.Y.KHAN.(SD-01)		
A12 Civil Works	10,000,000	-
Total Item No 206	10,000,000	-
207 LO23010188 - CONSTRUCTION OF SMART POLICE STATION ROSHANWALA DISTRICTFAISALABAD.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 207	10,000,000	-
208 LO23010189 - CONSTRUCTION OF SMART POLICE STATION TARKHANI DISTRICTFAISALABAD.(SD-02)		
A12 Civil Works	10,000,000	-
Total Item No 208	10,000,000	-
209 LO23010273 - LO23010273-STRENGHENING OF BHUs OF PUNJAB (PHASE-II) ONE AT CHAK NO 289/HR TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR		
A12 Civil Works	2,729,000	-
Total Item No 209	2,729,000	-

(FUND No. PC12042) GOVERNMENT BUILDINGS

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
210 LO23010274 - Establishment of Model Cattle market at Gondal Attock				
A12 Civil Works			1,851,000	-
Total Item No 210			1,851,000	-
Total LE4203 BUILDINGS AND STRUCTURES			26,189,631,000	-
Gross Total GOVERNMENT BUILDINGS			26,189,631,000	-
Less -- Amount to be met from savings within the Grant			26,189,630,000	-
Net Total GOVERNMENT BUILDINGS			1,000	-

An amount of Rs.26,189,631,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.26,189,630,000/-will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000- is accordingly presented.

	Rs.
Charged	-
Voted	1,000
TOTAL	1,000

(FUND No. PC12043) LOANS TO MUNICIPALITIES/ ABS ETC.

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
015 General Services		
0112 Financial and Fiscal Affairs		
014202 Trasfer To Non-financial institutions		
LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS		
1 LO18900031 - Loans to to Faisalabad Industrial Estate Development and Management Company for Infrastructure Development Works of Allama Iqbal Industrial City, Faisalabad-FIEDMC		
A085 Loans to Non Financial Instituiions	600,000,000	-
Total Item No 1	600,000,000	-
2 LO21900011 - Loans to to Punjab Industrial Estate Development and Management Company, Lahore for Infrastructure Development (Civil Works) of Quiad-e-Azam Business Park (QABP), Sheikhpura		
A085 Loans to Non Financial Instituiions	149,999,000	-
Total Item No 2	149,999,000	-
Total LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS	749,999,000	-

Gross Total	LOANS TO MUNICIPALITIES/ ABS ETC.	749,999,000	-
Less --	Amount to be met from savings within the Grant	749,998,000	-
Net Total	LOANS TO MUNICIPALITIES/ ABS ETC.	1,000	-

An amount of Rs.749,999,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs. 749,998,000/- will be met from savings within the grant. A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. -

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011101 Parliamentary/legislative Affairs		
LQ4055 Provincial Assembly Department		
1 Additional appropriation required to meet the anticipated excess expenditure		
A09 Expenditure on Acquiring of Physical Assets	167,000,000	-
Total Item No 1	167,000,000	-
Total LQ4055 Provincial Assembly Department	167,000,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
011103 Provincial Executive		
LQ4057 Governors Secretariat		
2 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	8,000
A012-1 Regular Allowances	-	29,560,000
A03 Operating Expenses	-	5,112,896
A04 Employees Retirement Benefits	-	203,887
A09 Expenditure on Acquiring of Physical Assets	152,821	-
A13 Repairs and Maintenance	-	572,396
Total Item No 2	152,821	35,457,179
Total LQ4057 Governors Secretariat	152,821	35,457,179
LQ4376 Staff and Household		

(FUND No. PC24010) GENERAL ADMINISTRATION (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant				Amount of demand sub-divided in	
				Non-recurring Rs.	Recurring Rs.
3 Additional appropriation required to meet the anticipated excess expenditure					
A012-1 Regular Allowances				-	35,609,000
A06 Transfers				-	895,279
A09 Expenditure on Acquiring of Physical Assets				401,645	-
A13 Repairs and Maintenance				-	751,076
Total Item No 3				401,645	37,255,355
4 Token supplementary grant for activation of head					
A03 Operating Expenses				-	1,000
Total Item No 4				-	1,000
Total LQ4376 Staff and Household				401,645	37,256,355
Gross Total GENERAL ADMINISTRATION (CHARGED)				167,554,466	72,713,534
Less -- Amount to be met from savings within the Grant				167,554,466	72,712,534
Net Total GENERAL ADMINISTRATION (CHARGED)				-	1,000

An amount of Rs.240,268,000/- is required to meet the excess expenditure during the current financial year 2023-2024. An amount of Rs.240,267,000/- will be met from savings within the grant.
A token supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. -

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC24011) ADMINISTRATION OF JUSTICE (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
03 Public Order and Safety Affairs		
011 Executive & legislative organs, financial		
0111 Executive and Legislative Organs		
031101 Courts/Justice		
LQ4112 High Court		
1 Additional appropriation required to meet the anticipated excess expenditure		
A011-1 Pay of Officers	-	3,632,000
A011-2 Pay of Other Staff	-	44,000
A012-1 Regular Allowances	-	180,249,000
A012-2 Other Allowances	-	1,259,000
Total Item No 1	-	185,184,000
Total LQ4112 High Court	-	185,184,000
Gross Total ADMINISTRATION OF JUSTICE (CHARGED)	-	185,184,000
Less -- Amount to be met from savings within the Grant	-	185,183,000
Net Total ADMINISTRATION OF JUSTICE (CHARGED)	-	1,000

An amount of Rs.185,184,000/- is required to meet the excess expenditure during the financial year 2023-2024. An amount of Rs.185,183,000/- will be met from savings within the grant. A token supplementary demand of Rs.1,000/- is accordingly presented.

400

Demand No. -

Rs.

Charged 121,803,000

Voted -

TOTAL 121,803,000

(FUND No. PC24024) CIVIL WORKS (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
04 Economic Affairs		
016 Basic Research		
0141 Transfers (inter-governmental)		
045702 Buildings and Structures		
LQ4250 Maintenance and Repairs		
1 Additional appropriation required to meet the excess expenditure		
A13 Repairs and Maintenance	81,257,000	-
Total Item No 1	81,257,000	-
2 Funds for Rehabilitation and improvement of internal road in Governor House, Lahore		
A13 Repairs and Maintenance	44,095,000	-
Total Item No 2	44,095,000	-
Total LQ4250 Maintenance and Repairs	125,352,000	-

Gross Total	CIVIL WORKS (CHARGED)	125,352,000	-
Less --	Amount to be met from savings within the Grant	3,549,000	-
Net Total	CIVIL WORKS (CHARGED)	121,803,000	-

An amount of Rs.125,352,000/- is required during the year 2023-24 for Repairs & Maintenance. An amount of Rs.3,549,000/- will be met from the savings within the grant.
A Supplementary demand of Rs.121,803,000/- is accordingly presented.

Demand No. -Nil-

Rs.

Charged 7,956,475,000

Voted -

TOTAL 7,956,475,000

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011402 Interest on foreign debt payable to fede		
LQ4409 IDA Credits (LO4318)		
1 Additional funds required to meet the excess expenditure for payment of interest of various foreign loans.		
A07 Interest Payment	6,162,744,000	-
Total Item No 1	6,162,744,000	-
Total LQ4409 IDA Credits (LO4318)	6,162,744,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011502 Interest on domestic debt payable to fed		
LQ4400 INTEREST ON DOMESTIC LOANS		
2 Additional funds required to meet the excess expenditure for payment of interest of various Cash Development Loans.		
A07 Interest Payment	10,000	-
Total Item No 2	10,000	-
Total LQ4400 INTEREST ON DOMESTIC LOANS	10,000	-
LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)		

(FUND No. PC24044) INTEREST ON DEBT AND OTHER
OBLIGATIONS (CHARGED)

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant			Amount of demand sub-divided in	
			Non-recurring Rs.	Recurring Rs.
3 Additional funds required to meet the excess expenditure for payment of interest of various Cash Development Loans.				
A07 Interest Payment			10,000	-
Total Item No 3			10,000	-
Total LQ4401 Interest On Domestic Loans Taken For Scarp Tubewells From Federal Government (B)			10,000	-
LQ4404 Un-Funded Debt				
4 Additional funds required to meet the excess expenditure for Interest payment of General Provident Fund				
A07 Interest Payment			7,294,213,000	-
Total Item No 4			7,294,213,000	-
Total LQ4404 Un-Funded Debt			7,294,213,000	-
Gross Total INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)			13,456,977,000	-
Less -- Amount to be met from savings within the Grant			5,500,502,000	-
Net Total INTEREST ON DEBT AND OTHER OBLIGATIONS (CHARGED)			7,956,475,000	-

An amount of Rs.13,456,977,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs.5,500,502,000/- will be met from savings within the grant.

A supplementary demand of Rs.7,956,475,000/- is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	1,000
Voted	-
TOTAL	1,000

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL - FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0114 Foreign Debt Management		
011404 Repayment of principal foreign debt paya		
LQ4411 Other Foreign Exchange Loans		
1 Additional funds required to meet the excess expenditure for principal payment of various foreign loans.		
A10 Principal Repayments of Loans	1,036,746,000	-
Total Item No 1	1,036,746,000	-
Total LQ4411 Other Foreign Exchange Loans	1,036,746,000	-
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011505 Repayment of principal domestic debt pay		
LQ4399 CASH DEVELOPMENT LOANS (A)(CHARGED)		
2 Additional funds required to meet the excess expenditure for principal payment of domestic loan		
A10 Principal Repayments of Loans	10,000	-
Total Item No 2	10,000	-
Total LQ4399 CASH DEVELOPMENT LOANS (A) (CHARGED)	10,000	-
LQ4406 CASH DEVELOPMENT LOANS (B)(FOR SCARP TUBE WELLS) (CHARGED)		
3 Additional funds required to meet the excess expenditure for principal payment of domestic loan		
A10 Principal Repayments of Loans	10,000	-
Total Item No 3	10,000	-

(FUND No. PC16048) REPAYMENT OF LOANS FROM THE FEDERAL

- FY 2023-2024

Function/Object-Wise Classification of Demand for Grant		Amount of demand sub-divided in	
		Non-recurring Rs.	Recurring Rs.
Total	LQ4406 CASH DEVELOPMENT LOANS (B) (FOR SCARP TUBE WELLS) (CHARGED)	10,000	-
	Gross Total REPAYMENT OF LOANS FROM THE FEDERAL	1,036,766,000	-
	Less -- Amount to be met from savings within the Grant	1,036,765,000	-
	Net Total REPAYMENT OF LOANS FROM THE FEDERAL	1,000	-

An amount of Rs.1,036,766,000/- is required to meet the excess expenditure during the year 2023-24. An amount of Rs. 1,036,765,000/- will be met from savings within the grant.

A Token Supplementary demand of Rs.1,000/- is accordingly presented.

Demand No. -Nil-

	Rs.
Charged	141,000,000,000
Voted	-
TOTAL	141,000,000,000

(FUND No. PC16052) REPAYMENT OF LOANS TO OTHER ENTITIES - FY 2023-2024

Function/Object-Wise Classification of Demand for Grant	Amount of demand sub-divided in	
	Non-recurring Rs.	Recurring Rs.
01 General Public Service		
011 Executive & legislative organs, financial		
0115 Domestic Debt Management		
011503 Domestic Debt Management		
LQ5971 REPAYMENT OF LOANS (COMMODITY FINANCING REPAYMENT OF LOANS (COMMODI		
1 Total Principal Repayment of Loans - Domestic to Financial Institutions for Payment to Food Department for Debt Retirement		
A101 Principal Repayment of Loans-Domestic	141,000,000,000	-
Total Item No 1	141,000,000,000	-
Total LQ5971 REPAYMENT OF LOANS (COMMODITY FINANCING REPAYMENT OF LOANS (COMMODITY FINANCING UNDER ACCOUNT II)	141,000,000,000	-
Gross Total REPAYMENT OF LOANS TO OTHER ENTITIES	141,000,000,000	-
Less -- Amount to be met from savings within the Grant	-	-
Net Total REPAYMENT OF LOANS TO OTHER ENTITIES	141,000,000,000	-

An amount of Rs.141,000,000,000/- is required to meet the excess expenditure during the current financial year 2023-24.

A Supplementary demand of Rs.141,000,000,000/- is accordingly presented.