



GOVERNMENT OF THE PUNJAB

ESTIMATES OF RECEIPTS

**FOR
2024 – 2025**

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

		<i>(Rs. in Million)</i>		
Page No.	RECEIPTS	Budget Estimates 2023-2024	Revised Estimates 2023-24	Budget Estimates 2024-2025
	PROVINCIAL CONSOLIDATED FUND	4,480,665.832	3,764,085.457	5,446,006.566
	GENERAL REVENUE RECEIPTS	3,331,722.322	3,144,578.916	4,643,446.497
1-2	Federal Divisible Pool	2,706,405.337	2,664,792.796	3,683,103.227
	Provincial Own Receipts	625,316.985	479,786.120	960,343.270
	<u>Tax Revenue</u>	393,510.000	339,893.002	471,911.000
3-6	Board of Revenue	99,200.000	65,200.000	105,261.000
7-9	Excise & Taxation	45,500.000	43,508.002	56,950.000
10-11	Finance	240,000.000	230,000.000	300,000.000
12-13	Transport	1,210.000	985.000	1,200.000
14-15	Energy	7,600.000	200.000	8,500.000
	<u>Non Tax Revenue</u>	231,806.985	139,893.118	488,432.270
16-17	Agriculture	2,510.000	2,900.000	3,000.000
18-19	Board of Revenue	30,500.005	5,000.000	30,500.000
20-21	Communication and Works	4,205.000	3,892.000	4,623.000
22-23	Cooperatives	4.200	2.525	4.000
24-25	Education	2,300.000	1,704.000	2,301.000
26-33	Finance	91,682.147	55,271.547	324,247.353
34-36	Forestry, Wildlife & Fishries	1,901.000	1,531.000	1,987.000
37-39	Health	25,500.000	15,183.000	25,500.000
40-41	Home	2,500.000	1,428.000	2,550.000
42-43	HUD & PHE	1,200.000	631.000	1,225.000
44-45	Industries	1,610.000	972.025	1,646.000
46-47	Irrigation	10,000.000	5,000.000	19,050.000

(ii)

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2023-2024	Revised Estimates 2023-24	Budget Estimates 2024-2025
48-49	Law & Parlimentary Affairs	1,300.005	1,328.000	1,410.000
50-51	Livestock and Dairy Development	1,926.000	1,500.000	1,971.000
52-53	Mines & Minerals	19,850.000	15,000.000	31,000.000
54-55	Police	9,300.000	12,350.000	13,250.000
56-58	Miscellaneous	25,518.628	16,200.021	24,167.917
	<u>Capital Receipts</u>	1,148,943.510	619,506.541	802,560.069
56-60	Board of Revenue	0.004	-	-
61-67	Finance	160,322.256	136,414.268	333,655.347
68-69	Food	988,621.250	483,092.273	468,904.722

FEDERAL DIVISIBLE POOL

Total Receipt: 3683,103,227,000Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>1213,574,176,000</u>	<u>1065,820,688,000</u>	<u>1558,434,521,000</u>
B011	Taxes on Income	<u>1213,304,461,000</u>	<u>1062,737,763,000</u>	<u>1553,867,721,000</u>
B018	Capital Value Tax on Moveable Property	<u>269,715,000</u>	<u>3,082,925,000</u>	<u>4,566,800,000</u>
B02	Indirect Taxes	<u>1492,831,161,000</u>	<u>1598,972,108,000</u>	<u>2124,668,706,000</u>
B021	Land Customs	<u>348,763,817,000</u>	<u>378,525,863,000</u>	<u>434,548,774,000</u>
B023	Sales Tax	<u>990,904,365,000</u>	<u>1047,436,213,000</u>	<u>1416,764,330,000</u>
B024	Federal Excise	<u>152,704,339,000</u>	<u>172,781,692,000</u>	<u>272,994,962,000</u>
B025	Federal Excise on Natural Gas	<u>458,640,000</u>	<u>228,340,000</u>	<u>360,640,000</u>

FEDERAL DIVISIBLE POOL

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B01	Direct Taxes	<u>1213,574,176,000</u>	<u>1065,820,688,000</u>	<u>1558,434,521,000</u>
B011	Taxes on Income	<u>1213,304,461,000</u>	<u>1062,737,763,000</u>	<u>1553,867,721,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	1213,304,461,000	1062,737,763,000	1553,867,721,000
B018	Capital Value Tax on Moveable Property	<u>269,715,000</u>	<u>3,082,925,000</u>	<u>4,566,800,000</u>
B01809	CVT Share assigned to Provinces	269,715,000	3,082,925,000	4,566,800,000
B02	Indirect Taxes	<u>1492,831,161,000</u>	<u>1598,972,108,000</u>	<u>2124,668,706,000</u>
B021	Land Customs	<u>348,763,817,000</u>	<u>378,525,863,000</u>	<u>434,548,774,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	348,763,817,000	378,525,863,000	434,548,774,000
B023	Sales Tax	<u>990,904,365,000</u>	<u>1047,436,213,000</u>	<u>1416,764,330,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	990,904,365,000	1047,436,213,000	1416,764,330,000
B024	Federal Excise	<u>152,704,339,000</u>	<u>172,781,692,000</u>	<u>272,994,962,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	152,704,339,000	172,781,692,000	272,994,962,000
B025	Federal Excise on Natural Gas	<u>458,640,000</u>	<u>228,340,000</u>	<u>360,640,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	458,640,000	228,340,000	360,640,000

BOARD OF REVENUE

Total Receipt: 105,261,000,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>27,272,010,000</u>	<u>24,113,500,000</u>	<u>28,277,500,000</u>
B011	Taxes on Income	<u>2,850,000,000</u>	<u>3,500,900,000</u>	<u>3,500,000,000</u>
B013	Property Tax (Transfer of Property)	<u>359,500,000</u>	<u>104,000,000</u>	<u>118,500,000</u>
B014	Land Revenue	<u>24,062,510,000</u>	<u>20,469,950,000</u>	<u>24,659,000,000</u>
B017	Capital Value Tax on Immoveable Property		<u>38,650,000</u>	
B02	Indirect Taxes	<u>71,927,990,000</u>	<u>41,086,500,000</u>	<u>76,983,500,000</u>
B027	Stamp Duty	<u>71,927,990,000</u>	<u>41,086,500,000</u>	<u>76,983,500,000</u>

BOARD OF REVENUE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B01	Direct Taxes	<u>27,272,010,000</u>	<u>24,113,500,000</u>	<u>28,277,500,000</u>
B011	Taxes on Income	<u>2,850,000,000</u>	<u>3,500,900,000</u>	<u>3,500,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	2,850,000,000	3,500,900,000	3,500,000,000
B013	Property Tax (Transfer of Property)	<u>359,500,000</u>	<u>104,000,000</u>	<u>118,500,000</u>
B01311	Fees for Registering Documents	190,000,000	67,000,000	74,000,000
B01312	Copying Registered Documents	12,500,000	3,500,000	4,500,000
B01320	Others	157,000,000	33,500,000	40,000,000
B014	Land Revenue	<u>24,062,510,000</u>	<u>20,469,950,000</u>	<u>24,659,000,000</u>
B01403	Malkana	2,500,000	100,000	1,000,000
B01406	Fines and Forfeitures	75,050,000	30,100,000	35,200,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	462,000,000	205,000,000	350,000,000
B01408	Shops and Other Sites, Nazul Buildings and Land	110,900,000	125,000,000	55,000,000
B01409	Others not elsewhere Classified	39,250,000	50,000	2,500,000
B01413	Fees for Consolidation of Holdings	500,000	200,000	500,000
B01414	Timi Grazing Dues	350,000	150,000	500,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	1,500,000	100,000	1,500,000
B01416	Revenue Talbana	700,000	200,000	300,000
B01417	Mutation Fee	22,665,000,000	19,450,000,000	23,511,000,000
B01418	Copying and Inspection Fees of Patwaries Record	650,500,000	645,000,000	650,000,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	3,500,000	250,000	2,500,000
B01421	Recoveries of Overpayments	3,510,000	100,000	1,500,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	40,250,000	12,500,000	45,000,000

BOARD OF REVENUE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B01425	Land Revenue - Others	7,000,000	1,200,000	2,500,000
B017	Capital Value Tax on Immoveable Property		<u>38,650,000</u>	
B01701	Urban		35,100,000	
B01702	Rural		350,000	
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)		150,000	
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)		250,000	
B01705	Capital Value Tax on Immovable Assets - Urban (Others)		2,800,000	
B02	Indirect Taxes	<u>71,927,990,000</u>	<u>41,086,500,000</u>	<u>76,983,500,000</u>
B027	Stamp Duty	<u>71,927,990,000</u>	<u>41,086,500,000</u>	<u>76,983,500,000</u>
B02701	Sale of Stamps	60,418,000,000	32,680,000,000	66,500,125,000
B02702	On Bills of Exchange, Cheques and Other	16,500,000	6,500,000	6,500,000
B02703	Receipt on Account of Stamp Duties Leveid under Supplementary Tax Ordinance, 1957	150,250,000	155,250,000	135,250,000
B02704	Other Non Judicial Sale and General Stamps	1,350,250,000	1,415,450,000	1,450,000,000
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	260,145,000	205,000,000	205,000,000
B02706	Duty Documents Voluntarily brought for Adjudication under Section 31 of Act II 1899		7,100,000	7,500,000
B02707	Duty on Other Immersing Documents	5,500,000	200,000	500,000
B02708	Fines and Penalties	3,500,000	2,500,000	2,500,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	500,000	300,000	500,000
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	1,450,250,000	1,165,250,000	1,250,000,000
B02720	Stamp Duty on Transfer of Right	6,462,230,000	4,026,000,000	3,810,000,000

BOARD OF REVENUE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B02730	Others	750,240,000	360,200,000	550,000,000
B02734	Court Fees Realized in Stamps	1,010,125,000	1,010,250,000	3,010,125,000
B02770	Others	50,500,000	52,500,000	55,500,000

EXCISE & TAXATION

Total Receipt: 56,950,000,000

Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>22,165,400,000</u>	<u>20,322,500,000</u>	<u>30,650,000,000</u>
B013	Property Tax (Transfer of Property)	<u>20,815,750,000</u>	<u>18,982,500,000</u>	<u>29,000,000,000</u>
B016	Tax on Profession, Trades and Callings	<u>1,349,650,000</u>	<u>1,340,000,000</u>	<u>1,650,000,000</u>
B02	Indirect Taxes	<u>23,084,600,000</u>	<u>22,972,600,000</u>	<u>26,050,000,000</u>
B026	Provincial Excise	<u>3,526,750,000</u>	<u>3,720,800,000</u>	<u>3,846,000,000</u>
B028	Motor Vehicles	<u>19,557,850,000</u>	<u>19,251,800,000</u>	<u>22,204,000,000</u>
B03	Indirect Taxes	<u>250,000,000</u>	<u>212,902,000</u>	<u>250,000,000</u>
B030	Other Indirect Taxes	<u>250,000,000</u>	<u>212,902,000</u>	<u>250,000,000</u>

EXCISE & TAXATION

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B01	Direct Taxes	<u>22,165,400,000</u>	<u>20,322,500,000</u>	<u>30,650,000,000</u>
B013	Property Tax (Transfer of Property)	<u>20,815,750,000</u>	<u>18,982,500,000</u>	<u>29,000,000,000</u>
B01301	Ordinary Collection	20,035,750,000	18,200,500,000	28,190,000,000
B01303	Tax on Luxury Houses	150,000,000	142,000,000	150,000,000
B01310	Other Collection		15,000,000	
B01313	Punjab Tax on Property Other than Agricu	630,000,000	625,000,000	660,000,000
B016	Tax on Profession, Trades and Callings	<u>1,349,650,000</u>	<u>1,340,000,000</u>	<u>1,650,000,000</u>
B01601	Ordinary Collection	1,349,650,000	1,165,000,000	1,650,000,000
B01603	Deduction at Source		175,000,000	
B02	Indirect Taxes	<u>23,084,600,000</u>	<u>22,972,600,000</u>	<u>26,050,000,000</u>
B026	Provincial Excise	<u>3,526,750,000</u>	<u>3,720,800,000</u>	<u>3,846,000,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	140,250,000	135,250,000	140,100,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	1,347,200,000	1,150,200,000	1,238,000,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	1,524,500,000	1,935,000,000	1,950,000,000
B02611	License Fee for Commercial Spirits	1,350,000	1,500,000	1,500,000
B02612	License Fee for Denatured Spirits	9,500,000	6,250,000	9,500,000
B02613	Permit Fee for Denatured Spirits	35,900,000	32,000,000	35,900,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	401,050,000	380,100,000	390,000,000
B02622	Receipts from Distilleries	10,500,000	15,000,000	15,500,000
B02623	Collection of Payments for Services Rendered	56,500,000	65,500,000	65,500,000
B028	Motor Vehicles	<u>19,557,850,000</u>	<u>19,251,800,000</u>	<u>22,204,000,000</u>
B02801	Fee for Registrations	11,353,000,000	6,500,000,000	10,150,000,000
B02802	Fee for Miscellaneous Receipts	1,950,250,000	4,250,000,000	4,500,000,000

EXCISE & TAXATION

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B02803	Receipt under Provincial Motor Vehicle Taxation Act	6,250,100,000	8,500,500,000	7,549,500,000
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	4,500,000	1,300,000	4,500,000
B03	Indirect Taxes	<u>250,000,000</u>	<u>212,902,000</u>	<u>250,000,000</u>
B030	Other Indirect Taxes	<u>250,000,000</u>	<u>212,902,000</u>	<u>250,000,000</u>
B03055	Cotton Fees	250,000,000	212,902,000	250,000,000

FINANCE

Total Receipt: 300,000,000,000

Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>235,000,000,000</u>	<u>224,800,000,000</u>	<u>294,000,000,000</u>
B023	Sales Tax	<u>235,000,000,000</u>	<u>224,800,000,000</u>	<u>294,000,000,000</u>
B03	Indirect Taxes	<u>5,000,000,000</u>	<u>5,200,000,000</u>	<u>6,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>5,200,000,000</u>	<u>6,000,000,000</u>

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>235,000,000,000</u>	<u>224,800,000,000</u>	<u>294,000,000,000</u>
B023	Sales Tax	<u>235,000,000,000</u>	<u>224,800,000,000</u>	<u>294,000,000,000</u>
B02385	Sales tax on Services (Punjab)	235,000,000,000	224,800,000,000	294,000,000,000
B03	Indirect Taxes	<u>5,000,000,000</u>	<u>5,200,000,000</u>	<u>6,000,000,000</u>
B030	Other Indirect Taxes	<u>5,000,000,000</u>	<u>5,200,000,000</u>	<u>6,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	5,000,000,000	5,200,000,000	6,000,000,000

TRANSPORT

Total Receipt: 1,200,000,000

Head of Department: *The Secretary to Government of the Punjab, Transport*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>1,210,000,000</u>	<u>985,000,000</u>	<u>1,200,000,000</u>
B028	Motor Vehicles	<u>1,210,000,000</u>	<u>985,000,000</u>	<u>1,200,000,000</u>

TRANSPORT

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>1,210,000,000</u>	<u>985,000,000</u>	<u>1,200,000,000</u>
B028	Motor Vehicles	<u>1,210,000,000</u>	<u>985,000,000</u>	<u>1,200,000,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	49,950,000	15,550,000	
B02812	Other Receipt on Account of Vehicles Route Permit Fee	1,160,000,000	969,250,000	1,199,900,000
B02813	Recoveries of Overpayments of Transport	50,000	200,000	100,000

ENERGY

Total Receipt: 8,500,000,000

Head of Department: *The Secretary to Government of the Punjab, Energy Department*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
B-TAX REVENUE				
B03	Indirect Taxes	<u>7,600,000,000</u>	<u>200,000,000</u>	<u>8,500,000,000</u>
B030	Other Indirect Taxes	<u>7,600,000,000</u>	<u>200,000,000</u>	<u>8,500,000,000</u>

ENERGY

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
B-TAX REVENUE				
B03	Indirect Taxes	<u>7,600,000,000</u>	<u>200,000,000</u>	<u>8,500,000,000</u>
B030	Other Indirect Taxes	<u>7,600,000,000</u>	<u>200,000,000</u>	<u>8,500,000,000</u>
B03031	Fee Payable under Electricity Rules	44,050,000	22,975,000	44,050,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	200,000	105,000	200,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	950,000	765,000	950,000
B03034	Electricity Duty Current Receipt (WAPDA)	7,536,300,000	159,655,000	8,436,300,000
B03035	Miscellaneous Receipts Fee	18,500,000	16,500,000	18,500,000

AGRICULTURE

Total Receipt: 3,000,000,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>2,510,000,000</u>	<u>2,900,000,000</u>	<u>3,000,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>2,510,000,000</u>	<u>2,900,000,000</u>	<u>3,000,000,000</u>

AGRICULTURE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>2,510,000,000</u>	<u>2,900,000,000</u>	<u>3,000,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>2,510,000,000</u>	<u>2,900,000,000</u>	<u>3,000,000,000</u>
C03117	Receipts from Experimental Farms	115,000,000	166,245,000	170,000,000
C03118	Receipts from Agriculture / Seed Farms	265,000,000	288,390,000	290,000,000
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	210,000,000	200,125,000	215,000,000
C03121	Receipts from Boring Operation	28,250,000	35,200,000	50,000,000
C03122	Receipts from Research Operation	230,000,000	395,000,000	400,150,000
C03123	Receipts from Plant Protection Operation	267,000,000	310,150,000	320,000,000
C03124	Receipts from Soil Conservation and Operation	22,000,000	35,200,000	40,250,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	7,250,000	8,500,000	10,000,000
C03133	Agriculture Receipts from on Farm Management Project	138,500,000	230,200,000	245,020,000
C03134	Agriculture - Recoveries of Overpayments	40,000,000	65,550,000	72,010,000
C03135	Collection of Payments for Service Rendered	10,500,000	12,250,000	15,000,000
C03136	Agriculture Other	1,171,000,000	1,150,200,000	1,167,070,000
C03199	Others - Food & Agriculture	5,500,000	2,990,000	5,500,000

BOARD OF REVENUE

 Total Receipt: 30,500,000,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>30,500,005,000</u>	<u>5,000,000,000</u>	<u>30,500,000,000</u>
C037	Extraordinary Receipts	<u>30,500,005,000</u>	<u>5,000,000,000</u>	<u>30,500,000,000</u>

BOARD OF REVENUE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>30,500,005,000</u>	<u>5,000,000,000</u>	<u>30,500,000,000</u>
C037	Extraordinary Receipts	<u>30,500,005,000</u>	<u>5,000,000,000</u>	<u>30,500,000,000</u>
C03701	Sale of Land	5,250,005,000	1,387,500,000	5,387,500,000
C03702	Sale of Land - Town Sites and Colonies	12,503,500,000	365,530,000	12,265,530,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	3,655,200,000	2,155,000,000	3,655,000,000
C03704	Sale of Land - Sale of Under	30,200,000	14,500,000	14,500,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	4,750,349,000	375,500,000	4,875,500,000
C03706	Sale of Other Government Assets	60,000,000	8,250,000	8,250,000
C03707	Other Receipts - Fees, Fines and Forfeitures	2,550,000,000	665,000,000	2,665,000,000
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	1,000	20,000	20,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	5,500,000	3,500,000	3,500,000
C03725	Others	1,695,250,000	25,200,000	1,625,200,000

COMMUNICATION AND WORKS

Total Receipt: 4,623,000,000

Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>4,205,000,000</u>	<u>3,892,000,000</u>	<u>4,623,000,000</u>
C027	Community Services Receipts	<u>4,205,000,000</u>	<u>3,892,000,000</u>	<u>4,623,000,000</u>

COMMUNICATION AND WORKS

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>4,205,000,000</u>	<u>3,892,000,000</u>	<u>4,623,000,000</u>
C027	Community Services Receipts	<u>4,205,000,000</u>	<u>3,892,000,000</u>	<u>4,623,000,000</u>
C02701	Building Rent	890,000,000	873,500,000	979,000,000
C02703	Recoveries of Expenditure	1,500,000	2,100,000	2,050,000
C02704	Recoveries of Over payments	20,250,000	13,500,000	22,300,000
C02705	Collection of Payments for Services Rendered	20,800,000	34,400,000	35,100,000
C02706	Others	350,050,000	341,800,000	385,100,000
C02711	Building Rent		1,050,000	
C02712	Tolls on Roads and Bridges	2,105,000,000	1,882,300,000	2,315,500,000
C02713	Recoveries of Expenditure		4,300,000	
C02714	Recoveries of Overpayments	36,450,000	55,550,000	40,100,000
C02715	Collection of Payments for Services Rendered	15,200,000	1,000,000	1,500,000
C02716	Others	750,250,000	667,000,000	825,300,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	15,500,000	15,500,000	17,050,000

COOPERATIVES

Total Receipt: 4,000,000

Head of Department: *The Secretary to Government of the Punjab, Cooperatives*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,200,000</u>	<u>2,525,000</u>	<u>4,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,200,000</u>	<u>2,525,000</u>	<u>4,000,000</u>

COOPERATIVES

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,200,000</u>	<u>2,525,000</u>	<u>4,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,200,000</u>	<u>2,525,000</u>	<u>4,000,000</u>
C03401	Audit Fees	30,000		
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	10,000	31,000	40,000
C03404	Recoveries of Overpayments	3,043,000	2,491,000	2,865,000
C03406	Other	72,000		50,000
C03483	Receipt on Account of sale of Marketable	1,045,000	3,000	1,045,000

EDUCATION

 Total Receipt: 2,301,000,000

Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,300,000,000</u>	<u>1,704,000,000</u>	<u>2,301,000,000</u>
C028	Social Services	<u>2,300,000,000</u>	<u>1,704,000,000</u>	<u>2,301,000,000</u>

EDUCATION

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,300,000,000</u>	<u>1,704,000,000</u>	<u>2,301,000,000</u>
C028	Social Services	<u>2,300,000,000</u>	<u>1,704,000,000</u>	<u>2,301,000,000</u>
C02801	Fees Government University Art Colleges	801,603,000	424,500,000	850,800,000
C02802	Fees Government University Professional Art Colleges	15,028,000	20,230,000	25,200,000
C02803	Fees Government Secondary (Including Intermediate Classes)	65,250,000	41,520,000	45,500,000
C02812	Education - General Hostel Fee	895,000	1,600,000	2,500,000
C02813	Education - General Admission Fee	115,524,000	63,500,000	75,500,000
C02814	Education - General Recoveries of Overpayments	925,200,000	710,150,000	850,500,000
C02815	Education - General Collection of Payments for Services	1,000,000	750,000	1,000,000
C02818	Education - Others	375,500,000	441,750,000	450,000,000

FINANCE

Total Receipt: 324,247,353,000Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C01	Income from Property and Enterprise	<u>71,821,079,000</u>	<u>23,198,684,000</u>	<u>302,333,815,000</u>
C010	Profits	<u>65,500,000,000</u>	<u>16,000,000,000</u>	<u>295,000,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>19,325,000</u>	<u>19,325,000</u>	<u>19,355,000</u>
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>609,988,000</u>	<u>677,100,000</u>	<u>623,252,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>266,000</u>	<u>393,000</u>	<u>393,000</u>
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>2,726,000</u>	<u>3,000,000</u>
C019	Dividends	<u>5,687,500,000</u>	<u>6,499,140,000</u>	<u>6,687,815,000</u>
C02	Receipts From Civil Admin. and Other Function	<u>1,950,175,000</u>	<u>2,450,000,000</u>	<u>2,500,000,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,950,175,000</u>	<u>2,450,000,000</u>	<u>2,500,000,000</u>
C03	Miscellaneous Receipts	<u>17,910,893,000</u>	<u>29,622,863,000</u>	<u>19,413,538,000</u>
C036	Grants	<u>5,099,990,000</u>	<u>17,923,799,000</u>	<u>7,441,080,000</u>
C039	Development Surcharge and Royalties	<u>12,810,903,000</u>	<u>11,699,064,000</u>	<u>11,972,458,000</u>

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C01	Income from Property and Enterprise	<u>71,821,079,000</u>	<u>23,198,684,000</u>	<u>302,333,815,000</u>
C010	Profits	<u>65,500,000,000</u>	<u>16,000,000,000</u>	<u>295,000,000,000</u>
C01006	Electricity	<u>40,000,000,000</u>	<u>9,500,000,000</u>	<u>40,000,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	20,000,000,000		15,000,000,000
004	Arrears of Net Hydel Profit (NHP)	20,000,000,000	9,500,000,000	25,000,000,000
C01011	Punjab Pension Fund			13,000,000,000
C01070	Others	<u>25,500,000,000</u>	<u>6,500,000,000</u>	<u>242,000,000,000</u>
001	Profit from Commercial Accounts of Administrative Departments / Attached Departments, etc.	10,000,000,000	1,000,000,000	2,000,000,000
002	Proceeds from Cash Management Fund	10,000,000,000		240,000,000,000
003	Profit from Punjab Pension Fund	5,500,000,000	5,500,000,000	
C013	Interest on Loans to District Govt. / TMAs	<u>19,325,000</u>	<u>19,325,000</u>	<u>19,355,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>19,325,000</u>	<u>19,325,000</u>	<u>19,355,000</u>
003	Ahmadpur East	82,000	82,000	82,000
005	Abdul Hakeem	30,000	30,000	60,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
029	Haroonabad	1,619,000	1,619,000	1,619,000
034	Jalalpur Pirwala	156,000	156,000	156,000
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
046	Khewra	481,000	481,000	481,000
047	Kot Addu	93,000	93,000	93,000
052	Liaquatpur	876,000	876,000	876,000
056	Mianwali	717,000	717,000	717,000
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000
073	Rojhan	138,000	138,000	138,000
074	Gujrat	5,984,000	5,984,000	5,984,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000
079	Sialkot	64,000	64,000	64,000
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
084	Talamba	31,000	31,000	31,000
089	Warburton	86,000	86,000	86,000
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>609,988,000</u>	<u>677,100,000</u>	<u>623,252,000</u>
C01529	Others	<u>609,988,000</u>	<u>677,100,000</u>	<u>623,252,000</u>
016	Punjab Mineral Development Corporation		31,500,000	31,500,000
017	Punjab Small Industries Corporation		47,068,000	
025	Punjab Industrial Estate Development and Management Company	50,000,000		50,000,000
026	Sui Northern Gas Pipelines Limited	400,000	400,000	220,000
028	Faisalabad Industrial Estate Development and Management Company	10,000,000		10,000,000
036	Punjab Land Development Company	18,448,000		
038	Punjab Vocational Training Council	213,000	213,000	213,000
039	Punjab Information Technology Board	37,947,000	37,747,000	35,947,000
041	Rawalpindi Waste Management Company	19,279,000	19,279,000	19,416,000
042	Lahore Waste Management Company	177,172,000	177,172,000	205,555,000
043	Punjab Power Development Company Limited	709,000	709,000	709,000
044	Sialkot Waste Management Company	3,783,000	3,783,000	4,447,000
045	Gujranwala Waste Management Company	7,693,000	7,704,000	8,998,000
046	Bahawalpur Waste Management Company	2,355,000	2,355,000	2,789,000
050	Energy Department regarding Construction of Spurline for Qadirabad Coal Power Project	200,000,000	286,650,000	200,000,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
052	Ravi Urban Development Authority (RUDA)	75,205,000	50,000,000	33,333,000
053	University of Engineering & Technology (UET), Lahore	750,000		4,060,000
054	Tourism Development Corporation Punjab (TDCP)	254,000		254,000
056	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)	1,221,000		1,053,000
057	Faisalabad Waste Management Company (FWMC)	4,559,000	4,572,000	7,121,000
058	Punjab Board of Investment & Trade (PBIT)		248,000	540,000
059	Punjab Housing and Town Planning Agency (PHATA)		7,700,000	2,500,000
060	D.G. Khan Waste Management Company			1,789,000
061	Multan Waste Management Company (MWMC)			2,808,000
C016	Interest on Loans & Advances to Govt. Servant	<u>266,000</u>	<u>393,000</u>	<u>393,000</u>
C01601	House Building Advance	105,000	302,000	302,000
C01602	Motor Car Advance	90,000	39,000	39,000
C01603	Motor Cycle / Scooter Advance	71,000	52,000	52,000
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>2,726,000</u>	<u>3,000,000</u>
C01802	Interest on Arrears of Revenue	<u>4,000,000</u>	<u>2,726,000</u>	<u>3,000,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	4,000,000	2,726,000	3,000,000
C019	Dividends	<u>5,687,500,000</u>	<u>6,499,140,000</u>	<u>6,687,815,000</u>
C01901	Dividends from Government Investments	<u>1,000,000,000</u>	<u>1,880,263,000</u>	<u>2,000,000,000</u>
001	Dividend received from the Bank of Punjab	1,000,000,000	1,880,263,000	2,000,000,000
C01902	Dividends from Government Investments (Non Financial Institutions)	<u>4,687,500,000</u>	<u>4,618,877,000</u>	<u>4,687,815,000</u>
04	Dividend received from Packages (Pvt.) Ltd.		315,000	315,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
05	Dividend received from Quaid-e-Azam Solar Power (Pvt.) Ltd.	1,500,000,000	1,431,062,000	1,500,000,000
008	Dividend received from Quaid-e-Azam Thermal Power (Pvt) Ltd.	3,187,500,000	3,187,500,000	3,187,500,000
C02	Receipts From Civil Admin. and Other Function	<u>1,950,175,000</u>	<u>2,450,000,000</u>	<u>2,500,000,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,950,175,000</u>	<u>2,450,000,000</u>	<u>2,500,000,000</u>
C02241	Contribution of Pension and Gratuities	210,175,000	260,400,000	265,000,000
C02243	Others	100,000,000	155,100,000	180,000,000
C02245	Fiscal Administration - Receipts	340,000,000	400,000,000	420,000,000
C02248	Recoveries of overpayment of Pension	1,300,000,000	1,634,500,000	1,635,000,000
C03	Miscellaneous Receipts	<u>17,910,893,000</u>	<u>29,622,863,000</u>	<u>19,413,538,000</u>
C036	Grants	<u>5,099,990,000</u>	<u>17,923,799,000</u>	<u>7,441,080,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>3,487,020,000</u>	<u>3,425,375,000</u>	<u>2,944,395,000</u>
002	D-FOREIGN EXCHANGE GRANTS		<u>73,775,000</u>	
	037- IFAD No. 2541 Southern Punjab Poverty Alleviation Project Program (SPPAP)		73,775,000	
003	JICA - Project for Improvement of Water Treatment Plant and Water Distribution System in Faisalabad	2,295,600,000	2,254,350,000	1,802,450,000
004	AFD - Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu, Lahore	1,460,000	14,250,000	20,650,000
006	Japan Govt. - Upgrading of Mechanical System for Sewerage and Drainage Services in WASA, Multan	1,189,960,000	1,068,750,000	855,500,000
007	Establishment of Excellence Hubs in the Field of Renewable Energy-KFW Dev. Bank Germany Assisted Project in TEVTA Punjab			189,095,000
008	Improvement of Equipment for Exhibition, Conservation and Storage of Cultural Heritage		14,250,000	76,700,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03602	Foreign Grants - Non Development	<u>1,612,970,000</u>	<u>2,736,000,000</u>	<u>4,496,685,000</u>
021	IBRD-TF-B8491-01-National Health Support Program (NHSP)	806,485,000	1,368,000,000	2,248,343,000
022	IBRD-TF-B8974-01-National Health Support Program (NHSP)	806,485,000	1,368,000,000	2,248,342,000
C03603	Other Grants from Federal Government - Development		<u>8,664,124,000</u>	
294	Grants from Federal Government Prime Minister Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		2,370,000,000	
316	National Oilseeds Enhancement Program		123,555,000	
318	Productivity Enhancement of Wheat		21,000,000	
319	Productivity Enhancement of Rice		10,000,000	
324	Dualization of Road from GT Road (Samma to Gujrat-Dinga Road (including Gujrat Flyover) (30 Km) Approved by CDWP on 09.1		103,488,000	
325	National Freelance Training Program (Knowledge Economy Initiative)		65,000,000	
327	Crime Analytics and Smart Policing in Pakistan		40,000,000	
328	National Exp Plan of NICs Including Feasibility (Knowledge Economy Initiative)		149,600,000	
330	National Programme for Enhancing the Command Area in Barani Areas of Pakistan		91,986,000	
333	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Wildlife Compon		12,120,000	
340	Const. of approaches of Sheikh Khalifa Bridge (UAE) over River Indus Length = 15.2 KM along with Guide Banks RYK.		183,605,000	

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
341	Dualization of Road From Karam Dad Qureshi (N-70) to Qasba Gujrat, District Muzaffargarh (Length=12.00 KM)		51,744,000	
342	Dualization of Dual Carriage Way From Salam to Sargodha via Bhalwal Ajnala Road		126,861,000	
343	Construction of Tourism Highway from Lower Topa Murree to Chowk Pandori via Kotli Sattian		10,000,000	
344	Dualization of Lilla Interchange (M#2) via Pind Dadan Khan to Jhelum Bypasses (02 Nos) Length=128.0 KM		575,000,000	
345	Construction of Road From Bahawalpur (N-5) To Jhangra Sharqi Interchange (KLM) District Bahawalpur		103,488,000	
346	Dualization of Sargodha #Khushab Mianwali Road (Length = 60.43 Km) Khushab		263,720,000	
347	W/I/Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 Chappar		103,488,000	
348	Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir Canal Pul Main GT Road via Village Rasool		20,000,000	
349	Up-gradation of Kalabagh/Shakardra Road #District Mianwali (Length = 38.64 Km)		4,000,000	
350	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Forestry Compon		180,070,000	
351	Dualization of Road from G/wala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No.6.20 to 80.35), Length=74.15 Km, D		150,768,000	
352	IB-0646-National Programme for Improvement of Water Courses in Pakistan Phase-II		484,245,000	

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
353	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, Length 53.20 Km, District Bahawalnagar		206,976,000	
354	Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba Length = 30.40 Km District Khanewal		103,488,000	
361	Widening/Improvement of Road from Sialkot Cantt to Jassar Garrison		1,428,882,000	
364	Provision of Clean Drinking Water in Model Areas UC 99, 100 & 101 LHR funded by the Govt. of Japan as Counter Value Fund		1,681,040,000	
C03604	Other Grants from Federal Government - Non Development Grants from Federal Government		<u>3,098,300,000</u>	
058	Action to Strengthen performance for Inclusive and Responsive Education Program (ASPIRE)		3,098,300,000	
C039	Development Surcharge and Royalties	<u>12,810,903,000</u>	<u>11,699,064,000</u>	<u>11,972,458,000</u>
C03904	Net Proceeds from Development Surcharge	549,565,000	1,235,604,000	963,138,000
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	9,961,396,000	8,641,640,000	8,914,080,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to Provinces	2,299,942,000	1,821,820,000	2,095,240,000

FORESTRY, WILDLIFE & FISHERIES

Total Receipt: 1,987,000,000

Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,901,000,000</u>	<u>1,531,000,000</u>	<u>1,987,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>508,000,000</u>	<u>589,950,000</u>	<u>653,750,000</u>
C033	Economic Services Receipts Forest	<u>1,393,000,000</u>	<u>941,050,000</u>	<u>1,333,250,000</u>

FORESTRY, WILDLIFE & FISHERIES

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,901,000,000</u>	<u>1,531,000,000</u>	<u>1,987,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>508,000,000</u>	<u>589,950,000</u>	<u>653,750,000</u>
C03201	Ordinary Receipts	490,500,000	575,250,000	636,050,000
C03203	Recoveries of Overpayments	2,000,000	1,700,000	2,200,000
C03205	Others	15,500,000	13,000,000	15,500,000
C033	Economic Services Receipts Forest	<u>1,393,000,000</u>	<u>941,050,000</u>	<u>1,333,250,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	400,500,000	161,500,000	250,500,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	16,500,000	6,500,000	16,500,000
C03305	Timber and Other Produce Removed the Forest by Gov ernment Planting stump, Seeds, Mazri, Palm, Grass	30,250,000	4,200,000	10,250,000
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	410,250,000	326,000,000	450,000,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	20,000,000	8,700,000	10,500,000
C03311	Timber and Other Produce Removed the Forest by Con sumer or Purchasers - Honey, Herbs and Medicinal P	16,500,000	10,900,000	16,500,000
C03314	Drift and Waif wood and Confiscated	10,500,000	5,600,000	6,500,000
C03322	Compensation under Forest Act including Fines by Courts	125,000,000	85,500,000	125,000,000
C03323	Lease Rent from Temporary Cultivation	30,500,000	3,500,000	43,500,000
C03326	Rent of buildings, Shops, Lands and Water Mills	30,000,000	28,500,000	30,000,000
C03327	Receipts under Wild Birds and Wild Animals Protection Act	180,000,000	150,200,000	210,000,000
C03328	Recoveries of Overpayments	15,500,000	7,850,000	15,500,000
C03330	Receipts on Account of Tree Cess	7,500,000	7,500,000	8,500,000

FORESTRY, WILDLIFE & FISHERIES

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03370	Other Receipts	<u>100,000,000</u>	<u>134,600,000</u>	<u>140,000,000</u>
001	Total Other Receipts	107,500,000	144,600,000	150,000,000
002	Deduct Refunds	-7,500,000	-10,000,000	-10,000,000

HEALTH

Total Receipt: 25,500,000,000

Head of Department: *The Secretary to Government of the Punjab, Health*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>25,500,000,000</u>	<u>15,183,000,000</u>	<u>25,500,000,000</u>
C028	Social Services	<u>25,500,000,000</u>	<u>15,183,000,000</u>	<u>25,500,000,000</u>

HEALTH

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>25,500,000,000</u>	<u>15,183,000,000</u>	<u>25,500,000,000</u>
C028	Social Services	<u>25,500,000,000</u>	<u>15,183,000,000</u>	<u>25,500,000,000</u>
C02851	Health - Medical Colleges	85,600,000	2,490,000	85,600,000
C02852	Heath - Dental Colleges	2,800,000	1,200,000	2,800,000
C02853	Heath Schools	4,500,000	250,000	350,000
C02854	Health - Medical Schools	500,000	500,000	500,000
C02855	Health - Sale of Outdoor Tickets	155,250,000	130,250,000	130,550,000
C02856	Health - Recoveries of Diet Charges	7,700,000	8,210,000	8,500,000
C02857	Health - Rooms Rent	3,800,000	1,250,000	1,250,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	1,625,000,000	825,150,000	850,000,000
C02859	Health - Mental Hospital Receipts	7,500,000	6,500,000	7,500,000
C02865	Health Other Contributions		9,500,000	10,500,000
C02866	Health Recoveries of Overpayments	698,000,000	545,000,000	545,000,000
C02867	Health - Collection of Payments for Service Rendered	10,000,000	6,850,000	10,000,000
C02868	Health Fee for Chemical Examination	28,300,000	38,750,000	40,000,000
C02869	Health Fees for Medical Examination	30,050,000	22,700,000	22,700,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	7,500,000	7,150,000	7,500,000
C02871	Health Other Receipts	1,060,000,000	950,250,000	950,250,000
C02872	Fees Realized on Account of Birth and Death Certificates	5,500,000	9,500,000	10,000,000
C02873	Fees Realized on Account of Anti RabbitsTreatment	7,500,000	12,500,000	12,500,000
C02875	Health - Hospital Receipts	110,500,000	105,000,000	110,500,000

HEALTH

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02877	Govt. Share/Insurance Fund Pertaining to	21,650,000,000	12,500,000,000	22,694,000,000

HOME

Total Receipt: 2,550,000,000

Head of Department: *The Secretary to Government of the Punjab, Home*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>391,050,000</u>	<u>304,750,000</u>	<u>395,400,000</u>
C026	Law & Orders receipts	<u>391,050,000</u>	<u>304,750,000</u>	<u>395,400,000</u>
C03	Miscellaneous Receipts	<u>2,108,950,000</u>	<u>1,123,250,000</u>	<u>2,154,600,000</u>
C038	Others	<u>2,108,950,000</u>	<u>1,123,250,000</u>	<u>2,154,600,000</u>

HOME

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>391,050,000</u>	<u>304,750,000</u>	<u>395,400,000</u>
C026	Law & Orders receipts	<u>391,050,000</u>	<u>304,750,000</u>	<u>395,400,000</u>
C02635	Receipts Realized under the Arms Act	115,200,000	65,500,000	120,200,000
C02656	Sale Proceeds of Articles Manufactured in Jail	60,000,000	44,000,000	63,950,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	19,000,000	18,050,000	22,500,000
C02659	Recoveries of Overpayments	67,000,000	65,500,000	63,000,000
C02660	Collection of Payments for Service Rendered	150,000	250,000	250,000
C02661	Others	55,500,000	45,000,000	55,500,000
C02668	Fines Realization	32,500,000	33,450,000	35,500,000
C02669	Others	4,500,000	4,500,000	4,500,000
C02691	Forensic Laboratory Fee	37,200,000	28,500,000	30,000,000
C03	Miscellaneous Receipts	<u>2,108,950,000</u>	<u>1,123,250,000</u>	<u>2,154,600,000</u>
C038	Others	<u>2,108,950,000</u>	<u>1,123,250,000</u>	<u>2,154,600,000</u>
C03835	Arms License Fees	2,105,450,000	1,120,500,000	2,151,100,000
C03867	Fee for Renewal of Licenses	3,500,000	2,750,000	3,500,000

HUD & PHE DEPARTMENT

Total Receipt: 1,225,000,000

Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,200,000,000</u>	<u>631,000,000</u>	<u>1,225,000,000</u>
C027	Community Services Receipts	<u>444,895,000</u>	<u>68,000,000</u>	<u>310,000,000</u>
C029	Social Services Miscellaneous	<u>755,105,000</u>	<u>563,000,000</u>	<u>915,000,000</u>

HUD & PHE DEPARTMENT

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,200,000,000</u>	<u>631,000,000</u>	<u>1,225,000,000</u>
C027	Community Services Receipts	<u>444,895,000</u>	<u>68,000,000</u>	<u>310,000,000</u>
C02724	Recoveries of Overpayments	25,500,000	17,000,000	25,500,000
C02725	Collection of Payments for Services Rendered	6,500,000	500,000	6,500,000
C02726	Others	412,895,000	50,500,000	278,000,000
C029	Social Services Miscellaneous	<u>755,105,000</u>	<u>563,000,000</u>	<u>915,000,000</u>
C02931	Sale of Plots	530,000,000	390,000,000	600,000,000
C02933	Income from Satellite Town Scheme	160,500,000	140,500,000	250,000,000
C02950	Others - Housing and Physical Planning	64,605,000	32,500,000	65,000,000

INDUSTRIES

Total Receipt: 1,646,000,000

Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>236,500,000</u>	<u>237,200,000</u>	<u>257,200,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>236,500,000</u>	<u>237,200,000</u>	<u>257,200,000</u>
C03	Miscellaneous Receipts	<u>1,373,500,000</u>	<u>734,825,000</u>	<u>1,388,800,000</u>
C035	Economic Services Receipts - Others	<u>1,357,500,000</u>	<u>727,325,000</u>	<u>1,380,800,000</u>
C038	Others	<u>16,000,000</u>	<u>7,500,000</u>	<u>8,000,000</u>

INDUSTRIES

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>236,500,000</u>	<u>237,200,000</u>	<u>257,200,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>236,500,000</u>	<u>237,200,000</u>	<u>257,200,000</u>
C02304	Receipts under the Companies Ordinance,1984	1,500,000	2,200,000	2,200,000
C02306	Receipt under the Weights and Measures and Trade	235,000,000	235,000,000	255,000,000
C03	Miscellaneous Receipts	<u>1,373,500,000</u>	<u>734,825,000</u>	<u>1,388,800,000</u>
C035	Economic Services Receipts - Others	<u>1,357,500,000</u>	<u>727,325,000</u>	<u>1,380,800,000</u>
C03512	Sale of Other Government Publications	3,325,000	2,260,000	3,300,000
C03518	Sale of Other Forms	21,787,000	16,160,000	21,800,000
C03520	Printing Charges for Work done for Provincial Government Department	80,000,000	83,500,000	85,100,000
C03523	Other	2,000,000	1,900,000	2,100,000
C03541	Industries Receipts	1,189,885,000	559,495,000	1,202,000,000
C03544	Fees of Inspection of Boilers	36,000,000	36,000,000	36,000,000
C03545	Fees under Partnership Act 1932	21,500,000	27,100,000	27,500,000
C03546	Recoveries of Overpayments	3,003,000	910,000	3,000,000
C038	Others	<u>16,000,000</u>	<u>7,500,000</u>	<u>8,000,000</u>
C03818	Fees for Registration of Societies under the Registration Act	16,000,000	7,500,000	8,000,000

IRRIGATION

Total Receipt: 19,050,000,000

Head of Department: *The Secretary to Government of the Punjab, Irrigation*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>10,000,000,000</u>	<u>5,000,000,000</u>	<u>19,050,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>10,000,000,000</u>	<u>5,000,000,000</u>	<u>19,050,000,000</u>

IRRIGATION

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>10,000,000,000</u>	<u>5,000,000,000</u>	<u>19,050,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>10,000,000,000</u>	<u>5,000,000,000</u>	<u>19,050,000,000</u>
C03431	Direct Receipts on Account of Water Rates	8,445,000,000	3,900,000,000	17,835,000,000
C03432	Direct Receipts on Account of Sale of Water	250,000,000	150,000,000	150,000,000
C03434	Others	225,000,000	370,000,000	380,000,000
C03435	Tolls on Barrages	997,750,000	508,500,000	580,000,000
C03465	Other	82,250,000	71,500,000	105,000,000

LAW AND PARLIAMENTARY AFFAIRS

Total Receipt: 1,410,000,000

Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,300,005,000</u>	<u>1,328,000,000</u>	<u>1,410,000,000</u>
C026	Law & Orders receipts	<u>1,300,005,000</u>	<u>1,328,000,000</u>	<u>1,410,000,000</u>

LAW AND PARLIAMENTARY AFFAIRS

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,300,005,000</u>	<u>1,328,000,000</u>	<u>1,410,000,000</u>
C026	Law & Orders receipts	<u>1,300,005,000</u>	<u>1,328,000,000</u>	<u>1,410,000,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	150,500,000	54,900,000	115,050,000
C02602	Court Fees Realized in Cash	7,500,000	6,600,000	7,450,000
C02603	General Fees Realized in Cash	500,000	300,000	500,000
C02604	General Fees, Fines and Forfeitures	929,305,000	1,064,000,000	1,065,000,000
C02610	Recoveries of Overpayments	50,500,000	36,200,000	50,000,000
C02612	Collection of the Payments of Service Rendered	15,500,000	10,800,000	16,500,000
C02613	Others	146,200,000	155,200,000	155,500,000

LIVESTOCK AND DAIRY DEVELOPMENT

Total Receipt: 1,971,000,000

Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,926,000,000</u>	<u>1,500,000,000</u>	<u>1,971,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,926,000,000</u>	<u>1,500,000,000</u>	<u>1,971,000,000</u>

LIVESTOCK AND DAIRY DEVELOPMENT

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,926,000,000</u>	<u>1,500,000,000</u>	<u>1,971,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,926,000,000</u>	<u>1,500,000,000</u>	<u>1,971,000,000</u>
C03223	Receipts from Livestock Farms	600,000,000	595,000,000	727,000,000
C03224	Receipts from Broiler Farms	195,200,000	105,000,000	200,000,000
C03225	Receipts from Research Institutes	100,000,000	120,000,000	120,000,000
C03226	Receipts from Transferred Agricultural Farms	60,234,000	55,000,000	62,000,000
C03227	Insemination Fees	185,111,000	151,300,000	190,000,000
C03228	Receipts from Biological Section	503,050,000	333,050,000	505,000,000
C03229	Recoveries of Overpayments	24,400,000	15,300,000	25,000,000
C03231	Others	125,605,000	125,000,000	140,000,000
C03232	Receipts on account of sales of Semen doses procu	132,400,000	350,000	2,000,000

MINES AND MINERALS

		Total Receipt: <u>31,000,000,000</u>		
Head of Department: <i>The Secretary to Government of the Punjab, Mines and Minerals</i>				
		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>19,850,000,000</u>	<u>15,000,000,000</u>	<u>31,000,000,000</u>
C038	Others	<u>19,850,000,000</u>	<u>15,000,000,000</u>	<u>31,000,000,000</u>

MINES AND MINERALS

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>19,850,000,000</u>	<u>15,000,000,000</u>	<u>31,000,000,000</u>
C038	Others	<u>19,850,000,000</u>	<u>15,000,000,000</u>	<u>31,000,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	19,850,000,000	15,000,000,000	31,000,000,000

POLICE

Total Receipt: 13,250,000,000

Head of Department: *Inspector General of Punjab Police*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>9,300,000,000</u>	<u>12,350,000,000</u>	<u>13,250,000,000</u>
C026	Law & Orders receipts	<u>9,300,000,000</u>	<u>12,350,000,000</u>	<u>13,250,000,000</u>

POLICE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>9,300,000,000</u>	<u>12,350,000,000</u>	<u>13,250,000,000</u>
C026	Law & Orders receipts	<u>9,300,000,000</u>	<u>12,350,000,000</u>	<u>13,250,000,000</u>
C02631	Police Supplied to Railway	30,500,000	70,000	500,000
C02632	Police Supplied to Federal Government	55,250,000	62,730,000	70,000,000
C02634	Police Supplied to Public Departments, Private	410,150,000	434,650,000	445,000,000
C02636	Fees, Fines and Forfeitures	230,500,000	135,500,000	170,000,000
C02637	Motor Driving License	1,909,250,000	3,800,400,000	4,200,250,000
C02638	Traffic Fines	4,495,000,000	5,250,000,000	5,744,050,000
C0263A	E-CHALLAN	225,550,000	138,000,000	225,700,000
C02640	Recoveries of Overpayments	540,000,000	640,000,000	740,000,000
C02641	Collection of Payments for Service Rendered	3,800,000	3,650,000	4,500,000
C02642	Others	150,000,000	650,000,000	150,000,000
C02696	E-Challan for Punjab Highway Patrol	1,250,000,000	1,235,000,000	1,500,000,000

MISCELLANEOUS

Total Receipt: 24,167,917,000Head of Department: *Miscellaneous*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,100,850,000</u>	<u>500,090,000</u>	<u>574,400,000</u>
C021	General Admn. Receipts-Organs of State	<u>899,100,000</u>	<u>341,040,000</u>	<u>385,200,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>15,000,000</u>	<u>4,200,000</u>	<u>5,500,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>9,000,000</u>	<u>7,800,000</u>	<u>9,000,000</u>
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,150,000</u>	<u>5,500,000</u>
C028	Social Services	<u>170,750,000</u>	<u>142,650,000</u>	<u>167,700,000</u>
C029	Social Services Miscellaneous	<u>1,500,000</u>	<u>1,250,000</u>	<u>1,500,000</u>
C03	Miscellaneous Receipts	<u>24,417,778,000</u>	<u>15,699,931,000</u>	<u>23,593,517,000</u>
C035	Economic Services Receipts - Others	<u>5,500,000</u>	<u>8,500,000</u>	<u>9,250,000</u>
C038	Others	<u>24,412,278,000</u>	<u>15,691,431,000</u>	<u>23,584,267,000</u>

MISCELLANEOUS

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,100,850,000</u>	<u>500,090,000</u>	<u>574,400,000</u>
C021	General Admn. Receipts-Organs of State	<u>899,100,000</u>	<u>341,040,000</u>	<u>385,200,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	899,100,000	333,740,000	350,200,000
C02103	Organizations of State - Recoveries		7,300,000	35,000,000
C022	General Admn. Receipts-Fiscal Admn.	<u>15,000,000</u>	<u>4,200,000</u>	<u>5,500,000</u>
C02204	Recoveries of Overpayment	15,000,000	4,200,000	5,500,000
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>9,000,000</u>	<u>7,800,000</u>	<u>9,000,000</u>
C02310	Collection of Stamp Vendors License Fee	9,000,000	7,800,000	9,000,000
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,150,000</u>	<u>5,500,000</u>
C02727	Income from Bagh-e-Jinnah	5,500,000	3,150,000	5,500,000
C028	Social Services	<u>170,750,000</u>	<u>142,650,000</u>	<u>167,700,000</u>
C02807	Fees and Other Receipts, Government Special Schools	18,250,000	12,500,000	15,200,000
C02808	Receipt of Technical and Commercial Institutions	2,500,000	150,000	2,500,000
C02876	Fines Collected by Environment Protection Agency	150,000,000	130,000,000	150,000,000
C029	Social Services Miscellaneous	<u>1,500,000</u>	<u>1,250,000</u>	<u>1,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	1,500,000	1,250,000	1,500,000
C03	Miscellaneous Receipts	<u>24,417,778,000</u>	<u>15,699,931,000</u>	<u>23,593,517,000</u>
C035	Economic Services Receipts - Others	<u>5,500,000</u>	<u>8,500,000</u>	<u>9,250,000</u>
C03506	Industrial Safety - Explosives Department	5,500,000	8,500,000	9,250,000
C038	Others	<u>24,412,278,000</u>	<u>15,691,431,000</u>	<u>23,584,267,000</u>
C03801	Unclaimed Deposits		918,500,000	
C03802	Sale of Stores and Materials	18,500,000	160,000,000	200,000,000
C03805	Rent, Rates and Taxes	225,100,000	190,000,000	225,100,000
C03821	Receipts of Tourist Department	150,000,000	140,250,000	150,000,000
C03824	Recoveries of Overpayments	2,800,250,000	1,790,000,000	2,922,250,000
C03825	Collection of Payments for Service Rendered	5,500,000	2,200,000	5,500,000

MISCELLANEOUS

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
C-NON-TAX REVENUE				
C03829	Other Receipts Fees, Fines and Forfeitures	850,000,000	890,500,000	900,000,000
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	3,500,000	3,650,000	4,500,000
C03841	Fees Fines not specified elsewhere	80,500,000	255,000,000	260,000,000
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	25,000,000	33,500,000	35,000,000
C03850	Miscellaneous Recoveries made		29,331,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	75,000,000	35,000,000	50,000,000
C03870	Others	19,858,928,000	10,983,000,000	18,521,917,000
C03879	Recoveries made by Anti-Corruption Establishment	75,000,000	20,500,000	55,000,000
C03887	Fines on Hoarding and High Price Sale	15,000,000	4,500,000	5,000,000
C03894	Fines of Lahore Ring Road Authorities	80,000,000	70,500,000	80,000,000
C03899	Fees, Fines and Forfeiture-Transport Department	150,000,000	165,000,000	170,000,000

BOARD OF REVENUE

Total Receipt: 0

Head of Department: The Senior Member Board of Revenue

	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
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Summary

E-CAPITAL RECEIPTS

E02	Recoveries of Loan and Advances	4,000
E026	From Private Sector	4,000

BOARD OF REVENUE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>4,000</u>		
E026	From Private Sector	<u>4,000</u>		
E02602	To Cultivators		4,000	

FINANCE

Total Receipt: 333,655,347,000

Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment			<u>175,000,000,000</u>
E012	State Trading Schemes Receipts			<u>175,000,000,000</u>
E02	Recoveries of Loan and Advances	<u>2,649,881,000</u>	<u>2,771,464,000</u>	<u>4,825,098,000</u>
E022	From District Government /TMAs	<u>14,734,000</u>	<u>14,734,000</u>	<u>14,734,000</u>
E024	From Non Financial Institutions	<u>2,564,837,000</u>	<u>2,666,792,000</u>	<u>4,720,426,000</u>
E025	From Government Servants	<u>70,310,000</u>	<u>89,938,000</u>	<u>89,938,000</u>
E03	Debts	<u>157,672,375,000</u>	<u>133,642,804,000</u>	<u>153,830,249,000</u>
E031	Permanent Debt - Domestic	<u>434,000</u>		<u>434,000</u>
E033	Permanent Debt - Foreign	<u>157,671,941,000</u>	<u>133,642,804,000</u>	<u>153,829,815,000</u>

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment			<u>175,000,000,000</u>
E012	State Trading Schemes Receipts			<u>175,000,000,000</u>
E01202	Provincial			<u>175,000,000,000</u>
002	Sale Proceeds of Wheat (Account I)			175,000,000,000
E02	Recoveries of Loan and Advances	<u>2,649,881,000</u>	<u>2,771,464,000</u>	<u>4,825,098,000</u>
E022	From District Government /TMAs	<u>14,734,000</u>	<u>14,734,000</u>	<u>14,734,000</u>
E02202	TMAs	<u>14,734,000</u>	<u>14,734,000</u>	<u>14,734,000</u>
002	Ahmadpur East	105,000	105,000	105,000
003	Alipur	130,000	130,000	130,000
005	Arifwala	131,000	131,000	131,000
006	Bahawalnagar	210,000	210,000	210,000
007	Bahawalpur	210,000	210,000	210,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	75,000	75,000	75,000
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	560,000	560,000	560,000
015	Daska	60,000	60,000	60,000
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
019	Dina	165,000	165,000	165,000
025	Fort Abbas	210,000	210,000	210,000
026	Gojra	210,000	210,000	210,000
027	Gujjar Khan	60,000	60,000	60,000
028	Gujrat	940,000	940,000	940,000
029	Hafizabad	505,000	505,000	505,000
030	Haroonabad	580,000	580,000	580,000
037	Jhang	510,000	510,000	510,000
038	Jhelum	40,000	40,000	40,000
039	Kabirwala	28,000	28,000	28,000
042	Kamoki	110,000	110,000	110,000
043	Kasur	335,000	335,000	335,000
047	Khushab	425,000	425,000	425,000
048	Kot Addu	70,000	70,000	70,000
053	Liaquatpur	316,000	316,000	316,000
061	Murree	805,000	805,000	805,000
062	Nankana Sahib	102,000	102,000	102,000
063	Narowal	175,000	175,000	175,000
065	Okara	598,000	598,000	598,000
066	Pakpattan	105,000	105,000	105,000
067	Pasrur	255,000	255,000	255,000
068	Pattoki	451,000	451,000	451,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
069	Pind Dadan Khan	55,000	55,000	55,000
072	Rahim Yar Khan	339,000	339,000	339,000
075	Sadiqabad	128,000	128,000	128,000
076	Sahiwal	985,000	985,000	985,000
078	Sialkot	90,000	90,000	90,000
080	Sohawa	128,000	128,000	128,000
082	Taxila	125,000	125,000	125,000
085	Tandlianwala	100,000	100,000	100,000
088	Vehari	255,000	255,000	255,000
091	Rawalpindi	1,109,000	1,109,000	1,109,000
E024	From Non Financial Institutions	<u>2,564,837,000</u>	<u>2,666,792,000</u>	<u>4,720,426,000</u>
E02420	Others Corporation Limited	<u>2,564,837,000</u>	<u>2,666,792,000</u>	<u>4,720,426,000</u>
018	Punjab Small Industries Corporation		26,707,000	
028	Sui Northern Gas Pipelines Limited	3,618,000	3,618,000	3,293,000
029	4% retrain on assets transferred to WAPDA	9,284,000	9,284,000	9,284,000
030	Punjab Industrial Estate Management and Development Company	200,000,000		200,000,000
031	Faisalabad Industrial Estate Development and Management Company	500,000,000		500,000,000
040	Small Scale Fish Farmers for Fisheries Development	1,000,000	174,000	1,000,000
046	Punjab Information Technology Board	100,000,000	100,000,000	100,000,000
048	Rawalpinid Development Authority - WASA	90,275,000	90,275,000	90,275,000
051	Punjab Power Development Company Limited	62,160,000		62,160,000
053	Energy Department from PRFTC	500,000,000	573,400,000	300,000,000
054	WASA - Gujranwala	50,000,000	50,000,000	50,000,000
057	Tourism Development Corporation Punjab (TDCP)	37,500,000		50,000,000
059	WASA - Faisalabad	70,000,000	70,000,000	70,000,000
060	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)	97,667,000		97,667,000
061	University of Engineering & Technology, Lahore	100,000,000		100,000,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
062	Ravi Urban Development Authority (RUDA)	666,666,000	1,666,667,000	1,666,667,000
063	Lahore Waste Management Company (LWMC)	76,667,000	76,667,000	1,420,080,000
E025	From Government Servants	<u>70,310,000</u>	<u>89,938,000</u>	<u>89,938,000</u>
E02501	House Building Advance	<u>63,010,000</u>	<u>81,786,000</u>	<u>81,786,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	63,010,000	81,786,000	81,786,000
E02502	Motor Car Advance	<u>5,925,000</u>	<u>5,949,000</u>	<u>5,949,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	5,925,000	5,949,000	5,949,000
E02503	Motor Cycle/Scooter Advance	<u>1,375,000</u>	<u>2,203,000</u>	<u>2,203,000</u>
001	Provincial Governemt employees other than Forestry and Wildlife department	1,375,000	2,203,000	2,203,000
E03	Debts	<u>157,672,375,000</u>	<u>133,642,804,000</u>	<u>153,830,249,000</u>
E031	Permanent Debt - Domestic	<u>434,000</u>		<u>434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>		<u>434,000</u>
001	Land Commission Compensation Bonds	434,000		434,000
E033	Permanent Debt - Foreign	<u>157,671,941,000</u>	<u>133,642,804,000</u>	<u>153,829,815,000</u>
E03301	Permanent Debt (Foreign) - Direct	<u>2,024,268,000</u>	<u>11,161,021,000</u>	
006	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks		2,486,654,000	
011	IDA-5982-Pak-Punjab Tourism for Economic Growth Project		43,912,000	
012	Metro Rail Transit System on the Orange Line in Lahore	2,024,268,000	2,009,250,000	
017	ADB-3599-Pak-Construction of Jalalpur Irrigation Project		5,300,508,000	

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
018	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)		478,402,000	
021	ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects		656,253,000	
022	ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management		50,097,000	
023	French Loan-Extension of Water Resources Faisalabad City Phase-II		135,945,000	
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>155,647,673,000</u>	<u>122,481,783,000</u>	<u>153,829,815,000</u>
001	A-NON DEVELOPMENT	<u>47,955,063,000</u>	<u>40,085,813,000</u>	<u>50,606,365,000</u>
	021- ADB-3476-Pak-Access to Clean Energy Investment Investment Program (ACEIP)	1,786,760,000		2,607,800,000
	023- IBRD-8809-Pak-Strengthening Markets for Agriculture and Rural Transformation (SMART) Punjab	4,570,081,000	5,700,000,000	
	024- IDA-6243-Pak-Punjab Cities Program (PCP)	5,303,982,000	5,700,000,000	
	025- IDA-6247-Pak-Punjab Green Development Program (PGDP)	12,903,758,000	1,852,500,000	16,667,500,000
	026- IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE)	12,634,930,000	9,262,500,000	12,242,500,000
	028- IDA-7043-Pak-Punjab Affordable Housing Program (PAHP)	6,075,520,000	5,130,000,000	3,835,000,000
	029- IDA-7149-Pak-National Health Support Program (NHSP)	4,680,032,000	6,384,000,000	10,492,265,000
	030- IDA-7384-Pak-Punjab Family Planning Program (PFPP)		6,056,813,000	4,761,300,000
002	B-DEVELOPMENT	<u>107,692,610,000</u>	<u>82,395,970,000</u>	<u>103,223,450,000</u>
	052- IFAD-1985-Pak, IFAD-1443-Pak, IFAD-2542-Pak & IFAD-4258-Pak - Southern Punjab Poverty Alleviation Project (SPPAP)	3,311,591,000	3,215,696,000	4,425,000,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
059-	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks	1,940,289,000	163,846,000	
064-	ADB-3636-Pak-Enhancing Public-Private Partnership in Punjab Project	6,778,280,000	148,200,000	147,500,000
066-	IDA-5982-Pak-Punjab Tourism for Economic Growth Project (PTEG)	5,071,384,000	2,863,088,000	3,304,000,000
068-	ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Irrigation Component)	5,532,798,000	1,824,492,000	8,555,000,000
069-	CPK-1038-French Loan-Extension of Water Resources Faisalabad City Phase-II	3,505,730,000		4,130,000,000
070-	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)	10,704,763,000	9,496,598,000	11,800,000,000
073-	ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management	287,160,000	120,903,000	354,000,000
075-	ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects	798,854,000	825,747,000	1,032,500,000
076-	ADB-4278-Pak-Improving Workforce Readiness in Punjab Project	3,873,747,000	4,845,000,000	1,475,000,000
079-	ADB-Punjab Arterial Roads Improvement Program (PARIP)	1,000,000,000		147,500,000
080-	AIIB-P0074A-PK-Lahore Water and Wastewater Management Project-Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore	19,910,000	151,050,000	126,850,000
081-	AIIB-P0074A-PK-Lahore Water and Wastewater Management Project-Construction of Surface Water Treatment Plant at BRBD Canal, Lahore	121,280,000	82,650,000	29,500,000
082-	Construction of Eastern Waste Water Treatment Plant (44 MGD) of Faisalabad City (Phase-I)	1,417,860,000		1,604,800,000
083-	CPK-1047-01-X-Heritage and Urban Regeneration in Lahore Fort (AFD Funded)	292,175,000	336,300,000	737,500,000

FINANCE

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
084-	ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Agriculture Component)	268,828,000	285,000,000	295,000,000
086-	IDA-6548-Pak-Punjab Human Capital Investment Project (PHCIP)	13,767,546,000	11,685,000,000	13,275,000,000
088-	IDA-6925-Pak - Punjab Rural Sustainable Water Supply and Sanitation Project (PRSWSSP)	20,596,560,000	13,828,200,000	13,865,000,000
089-	IDA-7164-Pak-Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	16,164,061,000	15,905,850,000	11,800,000,000
090-	IDA-7041-Pak-Punjab Urban Land System Enhancement Project (PULSE)	5,052,243,000	5,557,500,000	5,900,000,000
091-	Getting Results: Action, Delivery of Quality Education Services (GRADES)	1,000,000,000		4,572,500,000
092-	IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE) Program - TA Component	1,291,359,000	487,350,000	1,132,800,000
093-	IDA-6243-Pak-Punjab Cities Program (PCP) - TA Component	1,054,273,000	493,050,000	2,637,300,000
094-	IDA-7149-Pak-National Health Support Program (NHSP) - TA Component	983,000,000		2,711,050,000
095-	IDA-7043-Pak-Punjab Affordable Housing Program (PAHP) - TA Component	150,000,000	171,000,000	590,000,000
096-	IDA-7384-Pak-Punjab Family Planning Program (PFPP) - TA Component	377,002,000	182,400,000	1,885,050,000
097-	Program for Establishment of Model Markets in Punjab	1,000		
098-	ADB-4396-Pak-Developing Resilient Environments and Advancing Municipal Services in Punjab Project (DREAMS)	10,000,000	6,270,000,000	2,826,100,000
099-	ADB-3159-3160-Pak - Rehabilitation and Modernization of Islam Barrage Project	2,321,916,000		
100-	IBRD-9267-Pak - Punjab Rural Sustainable Water Supply and Sanitation Project (PRSWSSP)		3,457,050,000	3,864,500,000

FOOD

Total Receipt: 468,904,722,000

Head of Department: *The Secretary to Government of the Punjab, Food*

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Summary				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>645,271,250,000</u>	<u>449,306,273,000</u>	<u>468,904,722,000</u>
E012	State Trading Schemes Receipts	<u>645,271,250,000</u>	<u>449,306,273,000</u>	<u>468,904,722,000</u>
E03	Debts	<u>343,350,000,000</u>	<u>33,786,000,000</u>	
E032	Floating Debt	<u>343,350,000,000</u>	<u>33,786,000,000</u>	

FOOD

		Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
Detail				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>645,271,250,000</u>	<u>449,306,273,000</u>	<u>468,904,722,000</u>
E012	State Trading Schemes Receipts	<u>645,271,250,000</u>	<u>449,306,273,000</u>	<u>468,904,722,000</u>
E01202	Provincial	<u>392,171,250,000</u>	<u>205,005,273,000</u>	<u>221,320,000,000</u>
001	Sale Proceeds of Wheat	392,171,250,000	205,005,273,000	221,320,000,000
E01203	Others	<u>253,100,000,000</u>	<u>244,301,000,000</u>	<u>247,584,722,000</u>
002	Others	100,000,000	301,000,000	107,722,000
003	Received from Provincial Govt. for repayment of Debt Retirement of Wheat	253,000,000,000	244,000,000,000	166,000,000,000
004	Markup Payment			74,420,000,000
005	Incidental Charges			7,057,000,000
E03	Debts	<u>343,350,000,000</u>	<u>33,786,000,000</u>	
E032	Floating Debt	<u>343,350,000,000</u>	<u>33,786,000,000</u>	
E03202	Cash Credit Accommodation	<u>343,350,000,000</u>	<u>33,786,000,000</u>	
001	Advances from Commercial Banks (Account 2)	343,350,000,000	33,786,000,000	