



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
CURRENT & DEVELOPMENT EXPENDITURE**

**FOR
2024 – 2025**

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PART I. – CURRENT EXPENDITURE

PART I. – CURRENT EXPENDITURE

(A) CURRENT REVENUE EXPENDITURE

OPIUM**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of OPIUM****Current Expenditure on Revenue Account**

PC21001	OPIUM	17,618,000	15,977,000	21,138,000
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A01	Employees Related Expenses.	15,393,000	15,913,000	18,853,000
A011	Pay	9,055,000	9,056,000	9,207,000
A012	Allowances	6,338,000	6,857,000	9,646,000
A03	Operating Expenses	125,000		85,000
A04	Employees' Retirement Benefits	500,000	64,000	600,000
A05	Grants subsidies and Write off Loans	1,600,000		1,600,000
	Total	17,618,000	15,977,000	21,138,000

LAND REVENUE

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of LAND REVENUE

Current Expenditure on Revenue Account

PC21002	LAND REVENUE	8,547,615,000	6,914,289,395	9,526,158,000
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DEMAND NO. 002
(PC21002)
LAND REVENUE

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the LAND REVENUE .

Voted **Rs.** **9,526,158,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the LAND REVENUE .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	8,547,615,000	6,914,289,395	9,526,158,000
	Total	8,547,615,000	6,914,289,395	9,526,158,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	7,640,403,000	6,570,069,659	8,331,779,000
A011	Pay	4,102,713,000	3,553,826,588	4,453,048,000
A012	Allowances	3,537,690,000	3,016,243,071	3,878,731,000
A03	Operating Expenses	160,391,000	49,208,510	173,899,000
A04	Employees' Retirement Benefits	305,000,000	124,814,479	333,100,000
A05	Grants subsidies and Write off Loans	437,712,000	165,575,000	677,834,000
A06	Transfers	2,000	100,000	501,000
A09	Physical Assets	216,000	59,381	4,495,000
A13	Repairs and Maintenance	3,891,000	4,462,366	4,550,000
	Total	8,547,615,000	6,914,289,395	9,526,158,000

PROVINCIAL EXCISE

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of PROVINCIAL EXCISE

Current Expenditure on Revenue Account

PC21003	PROVINCIAL EXCISE	1,729,519,000	1,756,934,000	1,913,054,000
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I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the
PROVINCIAL EXCISE .

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the PROVINCIAL EXCISE

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	1,137,431,000	1,166,199,000	1,244,272,000
A011	Pay	661,923,000	645,007,000	745,489,000
A012	Allowances	475,508,000	521,192,000	498,783,000
A03	Operating Expenses	452,224,000	463,677,000	506,696,000
A04	Employees' Retirement Benefits	15,854,000	14,976,000	16,503,000
A05	Grants subsidies and Write off Loans	13,502,000	3,645,000	20,000,000
A06	Transfers	20,000	1,000	22,000
A09	Physical Assets	95,545,000	88,680,000	110,736,000
A13	Repairs and Maintenance	14,943,000	19,756,000	14,825,000
	Total	1,729,519,000	1,756,934,000	1,913,054,000

STAMPS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of STAMPS

Current Expenditure on Revenue Account

PC21004	STAMPS	410,589,000	149,432,404	470,799,000
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I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the STAMPS

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the STAMPS

FUNCTIONAL CLASSIFICATION

A01	Employees Related Expenses.	107,193,000	53,025,000	132,464,000
A011	Pay	64,442,000	17,654,000	70,796,000
A012	Allowances	42,751,000	35,371,000	61,668,000
A03	Operating Expenses	299,696,000	96,252,404	321,335,000
A04	Employees' Retirement Benefits	1,200,000	155,000	2,000,000
A05	Grants subsidies and Write off Loans	2,500,000		15,000,000
	Total	410,589,000	149,432,404	470,799,000

FORESTS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of FORESTS

Current Expenditure on Revenue Account

PC21005	FORESTS	5,912,950,000	5,472,926,000	6,288,808,000
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A01	Employees Related Expenses.	4,204,117,000	3,955,606,000	4,454,288,000
A011	Pay	2,468,501,000	2,192,214,000	2,665,787,000
A012	Allowances	1,735,616,000	1,763,392,000	1,788,501,000
A03	Operating Expenses	1,436,818,000	1,387,869,000	1,576,792,000
A04	Employees' Retirement Benefits	110,000,000	26,188,000	85,000,000
A05	Grants subsidies and Write off Loans	80,000,000	39,442,000	85,000,000
A09	Physical Assets	6,106,000	6,758,000	6,358,000
A13	Repairs and Maintenance	75,909,000	57,063,000	81,370,000
	Total	5,912,950,000	5,472,926,000	6,288,808,000

REGISTRATION

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of REGISTRATION

Current Expenditure on Revenue Account

PC21006	REGISTRATION	129,821,000	114,056,000	167,219,000
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A01	Employees Related Expenses.	114,288,000	109,157,000	120,819,000
A011	Pay	59,960,000	59,499,000	64,743,000
A012	Allowances	54,328,000	49,658,000	56,076,000
A03	Operating Expenses	4,575,000	1,845,000	4,882,000
A04	Employees' Retirement Benefits	3,800,000	286,000	3,800,000
A05	Grants subsidies and Write off Loans	6,501,000	2,200,000	37,001,000
A06	Transfers	17,000	26,000	20,000
A09	Physical Assets	233,000	121,000	254,000
A13	Repairs and Maintenance	407,000	421,000	443,000
	Total	129,821,000	114,056,000	167,219,000

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

**Demand Presented on behalf of CHARGES ON ACCOUNT OF MOTOR
VEHICLES ACT**

Current Expenditure on Revenue Account

PC21007	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	971,661,000	891,469,000	1,003,909,000
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DEMAND NO. 007
(PC21007)
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT .

Voted	Rs.	1,003,909,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT .

2023-2024

2023-2024

2024-2025

Budget

Revised

Budget

Estimate

Estimate

Estimate

FUNCTIONAL CLASSIFICATION

011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	971,661,000	891,469,000	1,003,909,000
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Total

971,661,000

891,469,000

1,003,909,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	774,153,000	725,180,000	800,669,000
A011	Pay	438,752,000	381,089,000	443,347,000
A012	Allowances	335,401,000	344,091,000	357,322,000
A03	Operating Expenses	145,447,000	104,615,000	155,397,000
A04	Employees' Retirement Benefits	20,755,000	12,193,000	14,641,000
A05	Grants subsidies and Write off Loans	15,511,000	39,313,000	16,061,000
A06	Transfers	1,121,000	100,000	1,221,000
A09	Physical Assets	4,043,000	977,000	4,350,000
A13	Repairs and Maintenance	10,631,000	9,091,000	11,570,000

Total

971,661,000

891,469,000

1,003,909,000

OTHER TAXES AND DUTIES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of OTHER TAXES AND DUTIES

Current Expenditure on Revenue Account

PC21008	OTHER TAXES AND DUTIES	1,390,717,000	1,359,869,000	1,455,259,000
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DEMAND NO. 008
(PC21008)
OTHER TAXES AND DUTIES

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the OTHER TAXES AND DUTIES .

Voted **Rs. 1,455,259,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the OTHER TAXES AND DUTIES .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	1,390,717,000	1,359,869,000	1,455,259,000
	Total	1,390,717,000	1,359,869,000	1,455,259,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	1,227,253,000	1,224,791,000	1,264,319,000
A011	Pay	766,661,000	721,091,000	783,344,000
A012	Allowances	460,592,000	503,700,000	480,975,000
A03	Operating Expenses	105,352,000	99,317,000	112,022,000
A04	Employees' Retirement Benefits	30,937,000	13,763,000	38,530,000
A05	Grants subsidies and Write off Loans	9,700,000	8,453,000	21,400,000
A06	Transfers	770,000	67,000	847,000
A09	Physical Assets	4,955,000	1,141,000	5,293,000
A13	Repairs and Maintenance	11,750,000	12,337,000	12,848,000
	Total	1,390,717,000	1,359,869,000	1,455,259,000

IRRIGATION AND LAND RECLAMATION

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of IRRIGATION AND LAND RECLAMATION

Current Expenditure on Revenue Account

PC21009	IRRIGATION AND LAND RECLAMATION	30,837,685,000	35,300,714,000	36,010,949,000
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DEMAND NO. 009
(PC21009)
IRRIGATION AND LAND RECLAMATION

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the IRRIGATION AND LAND RECLAMATION .

Voted **Rs. 36,010,949,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the IRRIGATION AND LAND RECLAMATION .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
014	Transfers	272,350,000	188,692,000	297,556,000
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	26,235,797,000	25,371,187,000	29,263,175,000
107	Administration	4,329,538,000	9,740,835,000	6,450,218,000
	Total	30,837,685,000	35,300,714,000	36,010,949,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	16,067,073,000	16,467,391,000	20,472,356,000
A011	Pay	9,174,944,000	9,024,612,000	13,012,771,000
A012	Allowances	6,892,129,000	7,442,779,000	7,459,585,000
A02	Project Pre-investment Analysis	500,000	213,000	500,000
A03	Operating Expenses	1,505,571,000	1,551,310,000	1,691,548,000
A04	Employees' Retirement Benefits	567,388,000	224,798,000	361,835,000
A05	Grants subsidies and Write off Loans	296,017,000	365,163,000	263,519,000
A06	Transfers	88,000	65,000	96,000
A09	Physical Assets	47,606,000	28,868,000	35,333,000
A13	Repairs and Maintenance	12,028,442,000	16,522,786,000	12,885,762,000
A14	Suspense and Clearing	325,000,000	140,120,000	300,000,000
	Total	30,837,685,000	35,300,714,000	36,010,949,000

INTEREST ON DEBT AND OTHER OBLIGATIONS

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of INTEREST ON DEBT AND OTHER
OBLIGATIONS

Current Expenditure on Revenue Account

PC24044	INTEREST ON DEBT AND OTHER OBLIGATIONS	67,954,886,000	75,911,361,000	101,855,854,000
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NO. A.- INTEREST ON DEBT AND OTHER OBLIGATIONS

DEMANDS FOR GRANTS

DEMAND NO. A
(PC24044)
INTEREST ON DEBT AND OTHER OBLIGATIONS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the INTEREST ON DEBT AND OTHER OBLIGATIONS .

Charged	Rs.	101,855,854,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the INTEREST ON DEBT AND OTHER OBLIGATIONS .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	67,954,886,000	75,911,361,000	101,855,854,000
	Total	67,954,886,000	75,911,361,000	101,855,854,000
OBJECT CLASSIFICATION				
A07	Interest Payment	67,954,886,000	75,911,361,000	101,855,854,000
	Total	67,954,886,000	75,911,361,000	101,855,854,000

GENERAL ADMINISTRATION

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of GENERAL ADMINISTRATION

Current Expenditure on Revenue Account

PC21010	GENERAL ADMINISTRATION	102,425,927,000	73,951,266,519	83,421,045,000
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DEMAND NO. 010
(PC21010)
GENERAL ADMINISTRATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the GENERAL ADMINISTRATION .

Voted **Rs. 83,421,045,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the GENERAL ADMINISTRATION .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	62,465,465,000	28,665,253,125	41,480,168,000
015	General Services	12,720,103,000	9,946,834,734	11,981,925,000
031	Law Courts	212,924,000	218,810,000	175,526,000
032	Police	2,351,955,000	2,189,428,000	2,974,138,000
034	Prison administration and operation	313,796,000	251,395,000	368,801,000
036	Administration of Public Order	10,551,005,000	17,713,828,965	11,585,409,000
041	Gen. economic,commercial & labor affairs Affairs	146,574,000	112,859,000	143,548,000
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	3,366,712,000	3,646,931,440	3,718,428,000
043	Fuel and Energy	271,752,000	256,222,000	304,343,000
044	Mining and Manufacturing	1,400,056,000	1,309,786,000	1,500,558,000
045	Construction and Transport	458,401,000	368,948,000	475,540,000
047	Other industries	160,424,000	116,997,000	120,547,000
061	Housing development	585,539,000	1,596,874,000	641,089,000
074	Public Health Services	186,680,000	194,179,000	223,320,000
076	Health Administration	2,163,688,000	2,888,408,381	2,065,970,000
081	Recreational and sporting services	1,978,752,000	1,951,850,000	2,108,741,000
084	Religious affairs	329,290,000	127,259,000	315,402,000
086	Admin.of Info.,Recreation & culture	238,914,000	328,596,000	261,922,000
093	Tertiary education affairs and services	1,791,306,000	1,560,237,000	2,032,864,000
094	Education services nondefinable by level	125,346,000	111,857,000	153,278,000
108	Others	607,245,000	394,712,874	789,528,000
Total		102,425,927,000	73,951,266,519	83,421,045,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	46,668,658,000	38,349,896,824	48,952,291,000
A011	Pay	20,769,640,000	15,992,775,960	22,767,642,000
A012	Allowances	25,899,018,000	22,357,120,864	26,184,649,000
A02	Project Pre-investment Analysis	3,551,000		3,906,000
A03	Operating Expenses	10,695,904,000	15,867,899,050	12,990,995,000
A04	Employees' Retirement Benefits	920,169,000	306,464,703	1,039,447,000
A05	Grants subsidies and Write off Loans	29,209,490,000	10,707,729,748	15,475,500,000
A06	Transfers	781,530,000	714,724,052	847,096,000
A09	Physical Assets	12,766,208,000	5,863,079,793	2,428,299,000
A13	Repairs and Maintenance	1,380,417,000	2,141,472,349	1,683,511,000
Total		102,425,927,000	73,951,266,519	83,421,045,000

GENERAL ADMINISTRATION

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of GENERAL ADMINISTRATION

Current Expenditure on Revenue Account

PC24010	GENERAL ADMINISTRATION	3,924,966,000	3,412,811,000	4,267,460,000
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DEMAND NO. 010
(PC24010)
GENERAL ADMINISTRATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the
GENERAL ADMINISTRATION .

Charged	Rs.	4,267,460,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the GENERAL ADMINISTRATION .

2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
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FUNCTIONAL CLASSIFICATION

011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	3,924,966,000	3,412,811,000	4,267,460,000
	Total	3,924,966,000	3,412,811,000	4,267,460,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	3,339,460,000	2,701,137,000	3,515,622,000
A011	Pay	753,093,000	682,263,000	765,135,000
A012	Allowances	2,586,367,000	2,018,874,000	2,750,487,000
A03	Operating Expenses	417,821,000	428,490,000	483,957,000
A04	Employees' Retirement Benefits	27,356,000	10,664,000	24,758,000
A05	Grants subsidies and Write off Loans	35,801,000	10,601,000	66,000,000
A06	Transfers	23,650,000	40,878,000	28,150,000
A09	Physical Assets	43,552,000	186,074,000	89,512,000
A13	Repairs and Maintenance	37,326,000	34,967,000	59,461,000
	Total	3,924,966,000	3,412,811,000	4,267,460,000

ADMINISTRATION OF JUSTICE

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of ADMINISTRATION OF JUSTICE

Current Expenditure on Revenue Account

PC21011	ADMINISTRATION OF JUSTICE	35,398,787,000	34,351,606,000	37,155,771,000
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A01	Employees Related Expenses.	31,757,430,000	29,685,338,000	32,919,839,000
A011	Pay	15,579,605,000	13,460,134,000	15,977,228,000
A012	Allowances	16,177,825,000	16,225,204,000	16,942,611,000
A03	Operating Expenses	2,523,142,000	2,823,151,000	2,983,740,000
A04	Employees' Retirement Benefits	130,501,000	93,165,000	192,542,000
A05	Grants subsidies and Write off Loans	435,703,000	371,347,000	385,004,000
A06	Transfers	54,400,000	63,310,000	71,970,000
A09	Physical Assets	212,588,000	977,656,000	244,462,000
A13	Repairs and Maintenance	285,023,000	337,639,000	358,214,000
	Total	35,398,787,000	34,351,606,000	37,155,771,000

ADMINISTRATION OF JUSTICE

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of ADMINISTRATION OF JUSTICE

Current Expenditure on Revenue Account

PC24011	ADMINISTRATION OF JUSTICE	9,429,513,000	9,053,414,000	10,333,640,000
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A01	Employees Related Expenses.	8,315,422,000	7,774,887,000	9,059,839,000
A011	Pay	2,988,894,000	2,539,182,000	3,298,348,000
A012	Allowances	5,326,528,000	5,235,705,000	5,761,491,000
A03	Operating Expenses	891,786,000	1,046,324,000	1,078,965,000
A04	Employees' Retirement Benefits	90,000,000	69,719,000	90,000,000
A09	Physical Assets	93,605,000	107,742,000	57,481,000
A13	Repairs and Maintenance	38,700,000	54,742,000	47,355,000
	Total	9,429,513,000	9,053,414,000	10,333,640,000

JAILS AND CONVICT SETTLEMENTS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of JAILS AND CONVICT SETTLEMENTS

Current Expenditure on Revenue Account

PC21012	JAILS AND CONVICT SETTLEMENTS	18,169,081,000	19,208,229,000	19,759,680,000
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DEMAND NO. 012
(PC21012)
JAILS AND CONVICT SETTLEMENTS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the JAILS AND CONVICT SETTLEMENTS .

Voted **Rs. 19,759,680,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the JAILS AND CONVICT SETTLEMENTS .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
034	Prison administration and operation	18,169,081,000	19,208,229,000	19,759,680,000
	Total	18,169,081,000	19,208,229,000	19,759,680,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	12,106,671,000	11,227,818,000	12,537,107,000
A011	Pay	6,788,141,000	4,799,360,000	5,901,771,000
A012	Allowances	5,318,530,000	6,428,458,000	6,635,336,000
A03	Operating Expenses	5,630,703,000	7,449,739,000	6,949,376,000
A04	Employees' Retirement Benefits	130,800,000	46,911,000	130,800,000
A05	Grants subsidies and Write off Loans	105,203,000	79,167,000	106,703,000
A06	Transfers	4,722,000	571,000	5,195,000
A09	Physical Assets	164,956,000	379,521,000	1,801,000
A13	Repairs and Maintenance	26,026,000	24,502,000	28,698,000
	Total	18,169,081,000	19,208,229,000	19,759,680,000

POLICE**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of POLICE****Current Expenditure on Revenue Account**

PC21013	POLICE	163,364,638,000	195,086,676,000	187,365,147,000
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DEMAND NO. 013
(PC21013)
POLICE

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the POLICE

Voted **Rs. 187,365,147,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the POLICE

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
032	Police	163,364,638,000	195,086,676,000	187,365,147,000
	Total	163,364,638,000	195,086,676,000	187,365,147,000

OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	134,065,768,000	162,606,523,000	156,259,128,000
A011	Pay	60,054,865,000	75,264,709,000	71,407,270,000
A012	Allowances	74,010,903,000	87,341,814,000	84,851,858,000
A02	Project Pre-investment Analysis	16,500,000		17,250,000
A03	Operating Expenses	18,655,560,000	20,181,434,000	20,254,670,000
A04	Employees' Retirement Benefits	1,240,127,000	684,977,000	1,240,692,000
A05	Grants subsidies and Write off Loans	1,912,876,000	2,663,568,000	3,888,000,000
A06	Transfers	301,081,000	268,387,000	315,062,000
A09	Physical Assets	2,731,303,000	5,500,583,000	2,209,621,000
A13	Repairs and Maintenance	4,441,423,000	3,181,204,000	3,180,724,000
	Total	163,364,638,000	195,086,676,000	187,365,147,000

MUSEUMS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of MUSEUMS

Current Expenditure on Revenue Account

PC21014	MUSEUMS	376,182,000	366,394,000	426,006,000
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A01	Employees Related Expenses.	182,006,000	234,325,000	221,749,000
A011	Pay	114,580,000	80,000,000	115,653,000
A012	Allowances	67,426,000	154,325,000	106,096,000
A03	Operating Expenses	81,368,000	42,907,000	86,025,000
A04	Employees' Retirement Benefits	77,797,000	76,535,000	81,687,000
A06	Transfers	1,089,000	1,370,000	1,144,000
A09	Physical Assets	25,962,000	3,165,000	27,041,000
A12	Civil works	244,000	744,000	256,000
A13	Repairs and Maintenance	7,716,000	7,348,000	8,104,000
	Total	376,182,000	366,394,000	426,006,000

EDUCATION

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of EDUCATION

Current Expenditure on Revenue Account

PC21015	EDUCATION	110,899,621,000	100,385,306,000	119,867,618,000
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DEMAND NO. 015
(PC21015)
EDUCATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the EDUCATION .

Voted **Rs. 119,867,618,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the EDUCATION .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
091	Pre.& primary education affair & service	2,989,356,000	2,736,807,000	3,471,841,000
092	Secondary education affairs and services	43,690,169,000	42,779,999,000	44,114,631,000
093	Tertiary education affairs and services	63,182,624,000	54,042,274,000	70,769,704,000
094	Education services nondefinable by level	374,750,000	387,023,000	639,051,000
095	Subsidiary services to education	557,050,000	394,361,000	754,442,000
097	Education affairs, services not elsewhere Classified	105,672,000	44,842,000	117,949,000
Total		110,899,621,000	100,385,306,000	119,867,618,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	63,705,577,000	57,686,444,000	69,073,959,000
A011	Pay	39,767,173,000	34,043,820,000	41,780,523,000
A012	Allowances	23,938,404,000	23,642,624,000	27,293,436,000
A02	Project Pre-investment Analysis	200,000		4,000,000
A03	Operating Expenses	23,964,728,000	19,665,559,000	23,551,817,000
A04	Employees' Retirement Benefits	1,371,936,000	566,773,000	1,151,177,000
A05	Grants subsidies and Write off Loans	20,833,531,000	21,046,103,000	24,786,439,000
A06	Transfers	58,120,000	73,115,000	72,063,000
A09	Physical Assets	623,781,000	1,090,048,000	782,188,000
A13	Repairs and Maintenance	341,748,000	257,264,000	445,975,000
Total		110,899,621,000	100,385,306,000	119,867,618,000

HEALTH SERVICES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of HEALTH SERVICES

Current Expenditure on Revenue Account

PC21016	HEALTH SERVICES	220,512,009,000	240,628,666,393	262,864,386,000
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DEMAND NO. 016
(PC21016)
HEALTH SERVICES

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the HEALTH SERVICES .

Voted **Rs. 262,864,386,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the HEALTH SERVICES .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
073	Hospital Services	173,216,168,000	189,367,917,862	205,713,708,000
074	Public Health Services	15,468,823,000	15,228,063,471	19,330,597,000
076	Health Administration	26,216,291,000	31,861,842,592	31,970,266,000
093	Tertiary education affairs and services	5,610,727,000	4,170,842,468	5,849,815,000
Total		220,512,009,000	240,628,666,393	262,864,386,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	85,517,437,000	69,652,127,815	109,455,732,000
A011	Pay	42,535,179,000	35,230,154,936	48,949,554,000
A012	Allowances	42,982,258,000	34,421,972,879	60,506,178,000
A02	Project Pre-investment Analysis	28,055,000	5,523,990	31,227,000
A03	Operating Expenses	64,862,183,000	77,737,875,819	81,079,750,000
A04	Employees' Retirement Benefits	952,496,000	483,540,159	704,967,000
A05	Grants subsidies and Write off Loans	46,843,000,000	56,992,243,343	46,912,750,000
A06	Transfers	16,141,167,000	17,074,767,227	21,005,463,000
A09	Physical Assets	1,515,952,000	2,514,495,435	1,055,211,000
A12	Civil works	1,524,000	848,000	3,024,000
A13	Repairs and Maintenance	4,650,195,000	16,167,244,605	2,616,262,000
Total		220,512,009,000	240,628,666,393	262,864,386,000

PUBLIC HEALTH

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of PUBLIC HEALTH

Current Expenditure on Revenue Account

PC21017	PUBLIC HEALTH	19,220,526,000	22,890,059,000	13,928,584,000
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**DEMAND NO. 017
(PC21017)
PUBLIC HEALTH**

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the PUBLIC HEALTH .

Voted	Rs.	13,928,584,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the PUBLIC HEALTH .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
053	Pollution Abatement	1,550,719,000	891,573,000	1,549,776,000
062	Community Development	147,132,000	1,006,831,000	164,338,000
063	Water supply	17,329,803,000	20,799,005,000	12,011,896,000
082	Cultural Services	192,872,000	192,650,000	202,574,000
Total		19,220,526,000	22,890,059,000	13,928,584,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	3,913,892,000	3,872,121,000	4,078,363,000
A011	Pay	2,341,218,000	2,014,849,000	2,547,916,000
A012	Allowances	1,572,674,000	1,857,272,000	1,530,447,000
A02	Project Pre-investment Analysis	1,800,000	200,000	1,890,000
A03	Operating Expenses	504,160,000	442,753,000	434,014,000
A04	Employees' Retirement Benefits	110,262,000	58,966,000	124,283,000
A05	Grants subsidies and Write off Loans	13,532,183,000	18,235,073,000	8,134,645,000
A06	Transfers	424,000	610,000	442,000
A09	Physical Assets	49,925,000	28,003,000	39,742,000
A12	Civil works	100,000	13,000	105,000
A13	Repairs and Maintenance	1,107,780,000	252,320,000	1,115,100,000
	Total	19,220,526,000	22,890,059,000	13,928,584,000

AGRICULTURE

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of AGRICULTURE

Current Expenditure on Revenue Account

PC21018	AGRICULTURE	24,287,486,000	19,637,641,000	25,300,779,000
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A01	Employees Related Expenses.	17,083,940,000	14,778,311,000	17,590,655,000
A011	Pay	9,679,498,000	8,019,710,000	9,729,182,000
A012	Allowances	7,404,442,000	6,758,601,000	7,861,473,000
A03	Operating Expenses	2,887,618,000	2,852,303,000	3,305,233,000
A04	Employees' Retirement Benefits	466,278,000	192,054,000	639,721,000
A05	Grants subsidies and Write off Loans	2,180,745,000	687,156,000	1,976,613,000
A06	Transfers	687,305,000	359,926,000	721,800,000
A09	Physical Assets	331,689,000	360,170,000	376,260,000
A12	Civil works	137,000,000	14,846,000	140,000,000
A13	Repairs and Maintenance	512,911,000	392,875,000	550,497,000
	Total	24,287,486,000	19,637,641,000	25,300,779,000

FISHERIES**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of FISHERIES****Current Expenditure on Revenue Account**

PC21019	FISHERIES	1,343,110,000	1,185,982,000	1,588,946,000
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A01	Employees Related Expenses.	1,073,973,000	960,653,000	1,126,417,000
A011	Pay	584,614,000	509,344,000	594,156,000
A012	Allowances	489,359,000	451,309,000	532,261,000
A03	Operating Expenses	176,893,000	163,737,000	243,709,000
A04	Employees' Retirement Benefits	19,000,000	9,531,000	29,500,000
A05	Grants subsidies and Write off Loans	25,500,000	16,800,000	25,000,000
A06	Transfers	1,975,000	817,000	2,125,000
A09	Physical Assets	22,814,000	11,013,000	138,109,000
A12	Civil works	1,500,000	2,973,000	1,675,000
A13	Repairs and Maintenance	21,455,000	20,458,000	22,411,000
	Total	1,343,110,000	1,185,982,000	1,588,946,000

VETERINARY**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of VETERINARY****Current Expenditure on Revenue Account**

PC21020	VETERINARY	19,067,592,000	15,315,112,000	20,164,883,000
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A01	Employees Related Expenses.	12,576,994,000	11,916,627,000	13,495,541,000
A011	Pay	6,990,818,000	6,354,664,000	7,875,975,000
A012	Allowances	5,586,176,000	5,561,963,000	5,619,566,000
A03	Operating Expenses	5,052,242,000	2,574,331,000	5,319,105,000
A04	Employees' Retirement Benefits	798,829,000	413,085,000	747,092,000
A05	Grants subsidies and Write off Loans	404,502,000	283,364,000	354,771,000
A06	Transfers	285,000	69,000	319,000
A09	Physical Assets	38,587,000	3,693,000	15,608,000
A12	Civil works	800,000	204,000	760,000
A13	Repairs and Maintenance	195,353,000	123,739,000	231,687,000
	Total	19,067,592,000	15,315,112,000	20,164,883,000

CO-OPERATION

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of CO-OPERATION

Current Expenditure on Revenue Account

PC21021	CO-OPERATION	2,175,172,000	2,084,939,657	2,251,806,000
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A01	Employees Related Expenses.	1,956,854,000	1,843,250,233	1,798,270,000
A011	Pay	929,293,000	976,689,573	975,663,000
A012	Allowances	1,027,561,000	866,560,660	822,607,000
A03	Operating Expenses	113,628,000	122,445,116	211,346,000
A04	Employees' Retirement Benefits	60,467,000	67,552,818	54,534,000
A05	Grants subsidies and Write off Loans	32,202,000	36,200,705	75,050,000
A06	Transfers	407,000	826,644	781,000
A09	Physical Assets	3,346,000	3,113,509	50,639,000
A12	Civil works	64,000	464,927	566,000
A13	Repairs and Maintenance	8,204,000	11,085,705	60,620,000
	Total	2,175,172,000	2,084,939,657	2,251,806,000

INDUSTRIES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of INDUSTRIES

Current Expenditure on Revenue Account

PC21022	INDUSTRIES	13,067,689,000	13,321,615,000	14,056,267,000
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DEMAND NO. 022
(PC21022)
INDUSTRIES

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the INDUSTRIES .

Voted **Rs. 14,056,267,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the INDUSTRIES .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	12,389,689,000	12,820,365,000	13,363,517,000
093	Tertiary education affairs and services	678,000,000	501,250,000	692,750,000
	Total	13,067,689,000	13,321,615,000	14,056,267,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	9,809,339,000	10,917,389,000	11,403,341,000
A011	Pay	5,816,071,000	5,533,138,000	5,976,641,000
A012	Allowances	3,993,268,000	5,384,251,000	5,426,700,000
A03	Operating Expenses	2,448,571,000	1,869,019,000	1,877,593,000
A04	Employees' Retirement Benefits	313,303,000	146,982,000	255,960,000
A05	Grants subsidies and Write off Loans	391,953,000	323,023,000	401,127,000
A06	Transfers	854,000	1,728,000	929,000
A09	Physical Assets	15,588,000	488,000	15,836,000
A13	Repairs and Maintenance	88,081,000	62,986,000	101,481,000
	Total	13,067,689,000	13,321,615,000	14,056,267,000

MISCELLANEOUS DEPARTMENTS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of MISCELLANEOUS DEPARTMENTS

Current Expenditure on Revenue Account

PC21023	MISCELLANEOUS DEPARTMENTS	18,187,677,000	15,988,880,000	22,318,855,000
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DEMAND NO. 023
(PC21023)
MISCELLANEOUS DEPARTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the MISCELLANEOUS DEPARTMENTS .

Voted **Rs. 22,318,855,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MISCELLANEOUS DEPARTMENTS .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
015	General Services	385,833,000	319,906,000	402,067,000
031	Law Courts	348,703,000	291,255,000	364,025,000
041	Gen. economic,commercial & labor affairs Affairs	2,014,351,000	1,254,407,000	2,060,341,000
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	1,422,824,000	1,385,274,000	1,569,122,000
047	Other industries	128,073,000	73,892,000	93,841,000
074	Public Health Services	10,664,298,000	8,932,327,000	12,467,416,000
081	Recreational and sporting services	55,817,000	40,960,000	56,175,000
082	Cultural Services	1,287,303,000	1,333,699,000	1,304,648,000
083	Broadcasting and Publishing	1,511,202,000	2,307,020,000	3,443,256,000
084	Religious affairs	307,820,000		495,000,000
086	Admin.of Info.,Recreation & culture	61,453,000	50,140,000	62,964,000
Total		18,187,677,000	15,988,880,000	22,318,855,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	10,952,447,000	11,649,590,000	11,820,556,000
A011	Pay	6,404,520,000	6,085,233,000	6,171,939,000
A012	Allowances	4,547,927,000	5,564,357,000	5,648,617,000
A02	Project Pre-investment Analysis	8,250,000	400,000	1,916,000
A03	Operating Expenses	2,755,857,000	3,143,377,000	4,394,039,000
A04	Employees' Retirement Benefits	222,872,000	101,962,000	200,470,000
A05	Grants subsidies and Write off Loans	2,818,325,000	629,753,000	4,588,498,000
A06	Transfers	87,292,000	79,460,000	91,829,000
A09	Physical Assets	943,048,000	214,523,000	872,979,000
A12	Civil works	3,347,000	709,000	1,373,000
A13	Repairs and Maintenance	396,239,000	169,106,000	347,195,000
Total		18,187,677,000	15,988,880,000	22,318,855,000

CIVIL WORKS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of CIVIL WORKS

Current Expenditure on Revenue Account

PC21024	CIVIL WORKS	15,574,579,000	16,291,273,000	21,741,665,000
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A01	Employees Related Expenses.	5,649,464,000	5,904,866,000	6,584,601,000
A011	Pay	2,994,566,000	3,803,288,000	4,278,883,000
A012	Allowances	2,654,898,000	2,101,578,000	2,305,718,000
A02	Project Pre-investment Analysis	36,000	3,000	36,000
A03	Operating Expenses	524,508,000	430,631,000	616,248,000
A04	Employees' Retirement Benefits	184,400,000	93,951,000	185,850,000
A05	Grants subsidies and Write off Loans	303,400,000	242,021,000	447,500,000
A06	Transfers	120,000	10,000	130,000
A09	Physical Assets	536,000	226,000	593,000
A13	Repairs and Maintenance	8,912,115,000	9,619,565,000	13,906,707,000
	Total	15,574,579,000	16,291,273,000	21,741,665,000

CIVIL WORKS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of CIVIL WORKS

Current Expenditure on Revenue Account

PC24024	CIVIL WORKS	280,675,000	402,478,000	320,000,000
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A13	Repairs and Maintenance	280,675,000	402,478,000	320,000,000
	Total	280,675,000	402,478,000	320,000,000

COMMUNICATIONS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of COMMUNICATIONS

Current Expenditure on Revenue Account

PC21025	COMMUNICATIONS	28,616,495,000	27,229,706,000	31,891,128,000
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A01	Employees Related Expenses.	7,636,363,000	7,299,873,000	8,738,086,000
A011	Pay	4,457,360,000	3,927,536,000	4,705,190,000
A012	Allowances	3,179,003,000	3,372,337,000	4,032,896,000
A03	Operating Expenses	409,283,000	362,992,000	456,458,000
A04	Employees' Retirement Benefits	471,000,000	158,250,000	471,000,000
A05	Grants subsidies and Write off Loans	651,600,000	210,062,000	671,600,000
A06	Transfers	66,363,000	30,249,000	73,186,000
A09	Physical Assets	1,980,000	345,000	2,177,000
A13	Repairs and Maintenance	19,379,906,000	19,167,935,000	21,478,621,000
	Total	28,616,495,000	27,229,706,000	31,891,128,000

HOUSING AND PHYSICAL PLANNING DEPARTMENT

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of HOUSING AND PHYSICAL PLANNING
DEPARTMENT

Current Expenditure on Revenue Account

PC21026	HOUSING AND PHYSICAL PLANNING DEPARTMENT	3,541,803,000	2,208,531,000	5,855,643,000
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DEMAND NO. 026
(PC21026)
HOUSING AND PHYSICAL PLANNING DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the
HOUSING AND PHYSICAL PLANNING DEPARTMENT :

Voted	Rs.	5,855,643,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the HOUSING AND PHYSICAL PLANNING DEPARTMENT .

2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
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FUNCTIONAL CLASSIFICATION

061	Housing development	3,541,803,000	2,208,531,000	5,855,643,000
	Total	3,541,803,000	2,208,531,000	5,855,643,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	606,655,000	481,797,000	637,499,000
A011	Pay	378,371,000	264,994,000	420,361,000
A012	Allowances	228,284,000	216,803,000	217,138,000
A03	Operating Expenses	29,178,000	35,867,000	30,573,000
A04	Employees' Retirement Benefits	31,500,000	12,529,000	29,500,000
A05	Grants subsidies and Write off Loans	2,870,500,000	1,657,014,000	5,153,900,000
A06	Transfers			10,000
A09	Physical Assets	550,000	16,973,000	575,000
A13	Repairs and Maintenance	3,420,000	4,351,000	3,586,000
	Total	3,541,803,000	2,208,531,000	5,855,643,000

RELIEF**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of RELIEF****Current Expenditure on Revenue Account**

PC21027	RELIEF	16,168,917,000	15,793,590,000	19,299,555,000
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A01	Employees Related Expenses.	11,456,107,000	12,043,357,000	13,168,179,000
A011	Pay	4,238,661,000	4,237,517,000	4,624,843,000
A012	Allowances	7,217,446,000	7,805,840,000	8,543,336,000
A03	Operating Expenses	2,784,724,000	2,932,448,000	3,657,809,000
A04	Employees' Retirement Benefits	5,002,000	2,148,000	4,602,000
A05	Grants subsidies and Write off Loans	1,168,250,000	75,102,000	1,476,500,000
A06	Transfers	13,350,000	12,774,000	19,094,000
A09	Physical Assets	175,115,000	41,324,000	314,629,000
A13	Repairs and Maintenance	566,369,000	686,437,000	658,742,000
	Total	16,168,917,000	15,793,590,000	19,299,555,000

PRIVY PURSES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of PRIVY PURSES

Current Expenditure on Revenue Account

PC24045	PRIVY PURSES	1,600,000	1,600,000	12,000,000
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A01	Employees Related Expenses.	1,600,000	1,600,000	12,000,000
A012	Allowances	1,600,000	1,600,000	12,000,000
	Total	1,600,000	1,600,000	12,000,000

PENSION**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of PENSION****Current Expenditure on Revenue Account**

PC21028	PENSION	392,090,700,000	383,500,000,000	451,400,000,000
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DEMAND NO. 028
(PC21028)
PENSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the PENSION

Voted **Rs. 451,400,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the PENSION

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	392,090,700,000	383,500,000,000	451,400,000,000
	Total	392,090,700,000	383,500,000,000	451,400,000,000
OBJECT CLASSIFICATION				
A04	Employees' Retirement Benefits	392,090,700,000	383,500,000,000	451,400,000,000
	Total	392,090,700,000	383,500,000,000	451,400,000,000

STATIONERY AND PRINTING

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of STATIONERY AND PRINTING

Current Expenditure on Revenue Account

PC21029	STATIONERY AND PRINTING	342,674,000	255,945,000	358,785,000
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DEMAND NO. 029
(PC21029)
STATIONERY AND PRINTING

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the STATIONERY AND PRINTING .

Voted	Rs.	358,785,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the STATIONERY AND PRINTING .

2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
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FUNCTIONAL CLASSIFICATION

015	General Services	342,674,000	255,945,000	358,785,000
	Total	342,674,000	255,945,000	358,785,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	198,750,000	155,178,000	203,654,000
A011	Pay	111,143,000	81,291,000	110,905,000
A012	Allowances	87,607,000	73,887,000	92,749,000
A03	Operating Expenses	117,368,000	82,663,000	130,899,000
A04	Employees' Retirement Benefits	7,600,000	3,912,000	4,000,000
A05	Grants subsidies and Write off Loans	10,600,000	10,700,000	10,200,000
A06	Transfers	1,015,000	155,000	1,150,000
A09	Physical Assets	2,477,000	111,000	2,682,000
A13	Repairs and Maintenance	4,864,000	3,226,000	6,200,000
	Total	342,674,000	255,945,000	358,785,000

SUBSIDIES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of SUBSIDIES

Current Expenditure on Revenue Account

PC21030	SUBSIDIES	61,821,668,000	22,191,022,000	72,911,376,000
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A01	Employees Related Expenses.	308,563,000	308,563,000	324,294,000
A011	Pay	302,557,000	302,557,000	317,688,000
A012	Allowances	6,006,000	6,006,000	6,606,000
A03	Operating Expenses	19,384,912,000	21,168,141,000	21,255,391,000
A05	Grants subsidies and Write off Loans	42,110,274,000	696,399,000	51,311,980,000
A06	Transfers	52,000	52,000	57,000
A09	Physical Assets	14,393,000	14,393,000	15,833,000
A13	Repairs and Maintenance	3,474,000	3,474,000	3,821,000
	Total	61,821,668,000	22,191,022,000	72,911,376,000

MISCELLANEOUS**2023-2024
Budget
Estimate
Rs****2023-2024
Revised
Estimate
Rs****2024-2025
Budget
Estimate
Rs****Demand Presented on behalf of MISCELLANEOUS****Current Expenditure on Revenue Account**

PC21031	MISCELLANEOUS	674,892,819,000	673,902,014,000	1045,051,974,000
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NO. 031.- MISCELLANEOUS

DEMANDS FOR GRANTS

DEMAND NO. 031
(PC21031)
MISCELLANEOUS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the MISCELLANEOUS .

Voted **Rs. 1,045,051,974,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MISCELLANEOUS .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	24,075,000	24,075,000	26,483,000
014	Transfers	641,397,931,000	648,076,465,000	890,598,700,000
015	General Services	21,137,950,000	908,197,000	131,196,191,000
019	Gen.public services not elsewhere define Defined	478,000	194,000	522,000
034	Prison administration and operation	275,000	68,000	280,000
041	Gen. economic,commercial & labor affairs Affairs	2,226,788,000	2,412,508,000	12,345,104,000
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	3,016,845,000	2,842,599,000	2,930,870,000
062	Community Development	2,494,783,000	14,341,207,000	2,684,383,000
084	Religious affairs	373,402,000	1,565,371,000	406,323,000
097	Education affairs,services not elsewhere Classified	84,232,000	41,865,000	87,110,000
107	Administration	699,390,000	647,696,000	744,499,000
108	Others	3,436,670,000	3,041,769,000	4,031,509,000
Total		674,892,819,000	673,902,014,000	1,045,051,974,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	13,376,036,000	11,560,318,000	33,078,449,000
A011	Pay	8,541,492,000	6,425,060,000	27,977,906,000
A012	Allowances	4,834,544,000	5,135,258,000	5,100,543,000
A02	Project Pre-investment Analysis	3,000		1,000
A03	Operating Expenses	2,575,675,500	2,738,557,000	2,844,044,000
A04	Employees' Retirement Benefits	438,824,000	192,601,000	461,821,000
A05	Grants subsidies and Write off Loans	657,479,693,000	657,437,755,000	1,007,583,768,000
A06	Transfers	13,967,000	17,603,000	15,255,000
A09	Physical Assets	282,581,000	1,273,171,500	316,541,000
A12	Civil works	568,601,000	299,526,000	581,701,000
A13	Repairs and Maintenance	157,438,500	382,482,500	170,394,000
Total		674,892,819,000	673,902,014,000	1,045,051,974,000

CIVIL DEFENCE

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of CIVIL DEFENCE

Current Expenditure on Revenue Account

PC21032	CIVIL DEFENCE	1,038,203,000	1,331,202,000	1,209,889,000
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DEMAND NO. 032
(PC21032)
CIVIL DEFENCE

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the CIVIL DEFENCE .

Voted	Rs.	1,209,889,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CIVIL DEFENCE .

2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
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FUNCTIONAL CLASSIFICATION

033	Fire protection	1,038,203,000	1,331,202,000	1,209,889,000
	Total	1,038,203,000	1,331,202,000	1,209,889,000

OBJECT CLASSIFICATION

A01	Employees Related Expenses.	499,429,000	425,009,000	529,866,000
A011	Pay	302,723,000	197,971,000	320,647,000
A012	Allowances	196,706,000	227,038,000	209,219,000
A03	Operating Expenses	492,341,000	884,677,000	619,514,000
A04	Employees' Retirement Benefits	12,055,000	1,943,000	14,296,000
A05	Grants subsidies and Write off Loans	13,501,000		22,001,000
A06	Transfers	1,480,000	695,000	1,628,000
A09	Physical Assets	14,000		17,000
A12	Civil works			2,000
A13	Repairs and Maintenance	19,383,000	18,878,000	22,565,000
	Total	1,038,203,000	1,331,202,000	1,209,889,000

PART I. – CURRENT EXPENDITURE

(B) CURRENT CAPITAL EXPENDITURE

STATE TRADING IN FOODGRAINS AND SUGAR

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of STATE TRADING IN FOODGRAINS AND
SUGAR

Current Expenditure on Capital Account

PC13033	STATE TRADING IN FOODGRAINS AND SUGAR	370,701,153,000	11,234,000,000	39,356,995,000
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DEMAND NO. 033
(PC13033)
STATE TRADING IN FOODGRAINS AND SUGAR

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the STATE TRADING IN FOODGRAINS AND SUGAR .

Voted	Rs.	39,356,995,000
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II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the STATE TRADING IN FOODGRAINS AND SUGAR .

2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
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FUNCTIONAL CLASSIFICATION

041	Gen. economic,commercial & labor affairs Affairs	370,701,153,000	11,234,000,000	39,356,995,000
	Total	370,701,153,000	11,234,000,000	39,356,995,000

OBJECT CLASSIFICATION

A09	Physical Assets	370,351,153,000	11,234,000,000	39,130,000,000
A13	Repairs and Maintenance	350,000,000		226,995,000
	Total	370,701,153,000	11,234,000,000	39,356,995,000

STATE TRADING IN FOODGRAINS AND SUGAR

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of STATE TRADING IN FOODGRAINS AND
SUGAR

Current Expenditure on Capital Account

PC16033	STATE TRADING IN FOODGRAINS AND SUGAR	142,739,375,000	113,000,000,000	74,420,000,000
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DEMAND NO. 033
(PC16033)
STATE TRADING IN FOODGRAINS AND SUGAR

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the STATE TRADING IN FOODGRAINS AND SUGAR .

Charged	Rs.	74,420,000,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the STATE TRADING IN FOODGRAINS AND SUGAR .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
041	Gen. economic,commercial & labor affairs Affairs	142,739,375,000	113,000,000,000	74,420,000,000
	Total	142,739,375,000	113,000,000,000	74,420,000,000
OBJECT CLASSIFICATION				
A07	Interest Payment	142,739,375,000	113,000,000,000	74,420,000,000
	Total	142,739,375,000	113,000,000,000	74,420,000,000

LOANS TO GOVERNMENT SERVANTS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of LOANS TO GOVERNMENT SERVANTS

Current Expenditure on Capital Account

PC13035	LOANS TO GOVERNMENT SERVANTS	1,000	0	1,000
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DEMAND NO. 035
(PC13035)
LOANS TO GOVERNMENT SERVANTS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the LOANS TO GOVERNMENT SERVANTS .

Voted Rs. 1,000

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the LOANS TO GOVERNMENT SERVANTS .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
014	Transfers	1,000		1,000
	Total	1,000		1,000
OBJECT CLASSIFICATION				
A08	Loans and Advances	1,000		1,000
	Total	1,000		1,000

LOANS TO MUNICIPALITIES/ ABS ETC.

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of LOANS TO MUNICIPALITIES/ ABS ETC.

Current Expenditure on Capital Account

PC13043	LOANS TO MUNICIPALITIES/ ABS ETC.	76,758,538,000	116,162,069,000	82,952,918,000
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NO. LOA LOANS TO MUNICIPALITIES/ ABS ETC.
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DEMANDS FOR GRANTS

**DEMAND NO. LOANS TO MUNICIPALIT
(PC13043)
LOANS TO MUNICIPALITIES/ ABS ETC.**

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the LOANS TO MUNICIPALITIES/ ABS ETC. .

Voted Rs. 82,952,918,000

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the LOANS TO MUNICIPALITIES/ ABS ETC. .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
014	Transfers	76,758,538,000	116,162,069,000	82,952,918,000
	Total	76,758,538,000	116,162,069,000	82,952,918,000
OBJECT CLASSIFICATION				
A08	Loans and Advances	76,758,538,000	116,162,069,000	82,952,918,000
	Total	76,758,538,000	116,162,069,000	82,952,918,000

'PERMANENT DEBT (DISCHARGED)

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of 'PERMANENT DEBT (DISCHARGED)

Current Expenditure on Capital Account

PC16046	'PERMANENT DEBT (DISCHARGED)	434,000	0	434,000
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DEMAND NO. C
(PC16046)
'PERMANENT DEBT (DISCHARGED)

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the 'PERMANENT DEBT (DISCHARGED) .

Charged	Rs.	434,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the 'PERMANENT DEBT (DISCHARGED) .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	434,000		434,000
	Total	434,000		434,000
OBJECT CLASSIFICATION				
A10	Principal Repayments of Loans	434,000		434,000
	Total	434,000		434,000

'FLOATING DEBT (DISCHARGED)

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of 'FLOATING DEBT (DISCHARGED)

Current Expenditure on Capital Account

PC16047	'FLOATING DEBT (DISCHARGED)	475,180,722,000	358,858,273,000	355,127,727,000
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DEMAND NO. D
(PC16047)
'FLOATING DEBT (DISCHARGED)

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the 'FLOATING DEBT (DISCHARGED) .

Charged	Rs.	355,127,727,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the 'FLOATING DEBT (DISCHARGED) .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	475,180,722,000	358,858,273,000	355,127,727,000
	Total	475,180,722,000	358,858,273,000	355,127,727,000
OBJECT CLASSIFICATION				
A10	Principal Repayments of Loans	475,180,722,000	358,858,273,000	355,127,727,000
	Total	475,180,722,000	358,858,273,000	355,127,727,000

REPAYMENT OF LOANS FROM THE FEDERAL

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of REPAYMENT OF LOANS FROM THE
FEDERAL

Current Expenditure on Capital Account

PC16048	REPAYMENT OF LOANS FROM THE FEDERAL	120,437,995,000	113,974,761,000	120,840,314,000
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DEMAND NO. E
(PC16048)
REPAYMENT OF LOANS FROM THE FEDERAL

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the REPAYMENT OF LOANS FROM THE FEDERAL .

Charged	Rs.	120,840,314,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the REPAYMENT OF LOANS FROM THE FEDERAL .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	120,437,995,000	113,974,761,000	120,840,314,000
	Total	120,437,995,000	113,974,761,000	120,840,314,000
OBJECT CLASSIFICATION				
A10	Principal Repayments of Loans	120,437,995,000	113,974,761,000	120,840,314,000
	Total	120,437,995,000	113,974,761,000	120,840,314,000

INVESTMENT

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of INVESTMENT

Current Expenditure on Capital Account

PC13050	INVESTMENT	121,884,000,000	12,000,000,000	316,472,142,000
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A11	Investment	121,884,000,000	12,000,000,000	316,472,142,000
	Total	121,884,000,000	12,000,000,000	316,472,142,000

Loans to High Court Judges

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of Loans to High Court Judges

Current Expenditure on Capital Account

PC16051	Loans to High Court Judges	1,000,000,000	295,767,000	1,000,000,000
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I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the Loans to High Court Judges .

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the Loans to High Court Judges

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
014	Transfers	1,000,000,000	295,767,000	1,000,000,000
	Total	1,000,000,000	295,767,000	1,000,000,000
OBJECT CLASSIFICATION				
A08	Loans and Advances	1,000,000,000	295,767,000	1,000,000,000
	Total	1,000,000,000	295,767,000	1,000,000,000

REPAYMENT OF LOANS TO OTHER ENTITIES

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of REPAYMENT OF LOANS TO OTHER
ENTITIES

Current Expenditure on Capital Account

PC13052	REPAYMENT OF LOANS TO OTHER ENTITIES	150,000,000,000	0	0
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150,000,000,000

REPAYMENT OF LOANS TO OTHER ENTITIES

2023-2024
Budget
Estimate
Rs

2023-2024
Revised
Estimate
Rs

2024-2025
Budget
Estimate
Rs

Demand Presented on behalf of REPAYMENT OF LOANS TO OTHER
ENTITIES

Current Expenditure on Capital Account

PC16052	REPAYMENT OF LOANS TO OTHER ENTITIES	103,000,000,000	244,000,000,000	350,000,000,000
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DEMAND NO. 052
(PC16052)
REPAYMENT OF LOANS TO OTHER ENTITIES

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the REPAYMENT OF LOANS TO OTHER ENTITIES .

Charged	Rs.	350,000,000,000
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- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the REPAYMENT OF LOANS TO OTHER ENTITIES .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	103,000,000,000	244,000,000,000	350,000,000,000
	Total	103,000,000,000	244,000,000,000	350,000,000,000
OBJECT CLASSIFICATION				
A10	Principal Repayments of Loans	103,000,000,000	244,000,000,000	350,000,000,000
	Total	103,000,000,000	244,000,000,000	350,000,000,000

PART II. – DEVELOPMENT EXPENDITURE

PART II. – DEVELOPMENT EXPENDITURE

(A) DEVELOPMENT REVENUE EXPENDITURE

DEVELOPMENT

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of DEVELOPMENT

Development Expenditure on Revenue Account

PC22036	DEVELOPMENT	356,223,909,340	367,989,411,387	510,872,207,000
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DEMAND NO. 036
(PC22036)
DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the DEVELOPMENT .

Voted **Rs. 510,872,207,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the DEVELOPMENT .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
011	Executive & legislative organs, financial and Fiscal Affairs, External Affairs	6,074,578,934	8,864,193,612	8,090,808,400
014	Transfers	7,127,532,770	18,057,558,046	5,526,175,000
015	General Services	47,048,988,359	38,244,905,000	80,578,854,600
031	Law Courts	3,542,000	3,539,000	1,000
032	Police	2,712,211,380	3,185,337,000	4,406,926,000
034	Prison administration and operation	14,991,000	7,500,000	9,163,000
036	Administration of Public Order	3,003,665,639	3,680,818,000	3,881,689,000
041	Gen. economic,commercial & labor affairs Affairs	115,274,000	106,723,000	169,908,000
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	33,130,574,650	35,089,243,000	82,312,510,000
043	Fuel and Energy	5,248,778,000	4,370,182,000	6,782,000,000
044	Mining and Manufacturing	9,762,550,000	4,431,200,000	7,541,181,000
045	Construction and Transport	3,810,475,000	3,035,979,000	16,510,961,000
047	Other industries	260,144,000	142,411,000	1,878,916,000
055	Administration of Environment Protection	3,748,191,000	4,043,726,000	7,489,069,000
062	Community Development	87,225,891,202	96,594,604,759	102,394,444,000
063	Water supply	15,250,000,000	16,268,616,000	8,000,000,000
073	Hospital Services	74,598,900,000	87,543,426,965	95,981,076,000
074	Public Health Services	2,688,947,000	2,017,459,682	4,004,135,000
076	Health Administration	113,668,000	113,668,303	50,000,000
081	Recreational and sporting services	3,230,847,000	2,748,779,000	7,600,000,000
082	Cultural Services	427,162,000	256,030,000	3,016,430,000
084	Religious affairs	1,175,342,000	422,778,000	242,293,000
091	Pre.& primary education affair & service	2,990,000,000	2,809,540,000	4,000,000,000
092	Secondary education affairs and services	42,118,390,000	31,345,356,000	42,453,000,000
093	Tertiary education affairs and services	3,809,611,000	3,590,866,020	13,722,394,000
094	Education services nondefinable by level	87,964,000	1,421,000	650,712,000
108	Others	445,690,406	1,013,551,000	3,579,561,000
Total		356,223,909,340	367,989,411,387	510,872,207,000

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	4,032,141,591	3,947,286,896	6,410,295,322
A011	Pay	3,283,815,516	3,237,385,468	5,059,394,662
A012	Allowances	748,326,075	709,901,428	1,350,900,660
A02	Project Pre-investment Analysis	75,569,000	73,373,000	335,807,000
A03	Operating Expenses	11,081,285,212	13,914,374,529	26,055,621,810
A04	Employees' Retirement Benefits	16,125,000	16,505,484	8,405,000
A05	Grants subsidies and Write off Loans	203,735,921,373	223,982,879,730	362,127,287,721
A06	Transfers	84,677,641,574	75,997,289,240	64,172,848,820
A07	Interest Payment			500,000,000
A08	Loans and Advances			1,000,000,000
A09	Physical Assets	34,243,229,737	31,043,024,240	39,478,288,048
A11	Investment			51,000
A12	Civil works	16,878,992,269	17,646,555,000	9,713,338,000
A13	Repairs and Maintenance	1,483,003,584	1,368,123,268	1,070,264,279
Total		356,223,909,340	367,989,411,387	510,872,207,000

PART II. – DEVELOPMENT EXPENDITURE

(B) DEVELOPMENT CAPITAL EXPENDITURE

IRRIGATION WORKS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of IRRIGATION WORKS

Development Expenditure on Capital Account

PC12037	IRRIGATION WORKS	20,082,640,000	26,013,538,000	26,542,481,000
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DEMAND NO. 037
(PC12037)
IRRIGATION WORKS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the IRRIGATION WORKS .

Voted **Rs. 26,542,481,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the IRRIGATION WORKS .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
042	Agri,Food,Irrigation,Forestry & Fishing Fishing	19,981,418,000	25,978,054,000	25,824,481,000
043	Fuel and Energy	101,222,000	35,484,000	718,000,000
	Total	20,082,640,000	26,013,538,000	26,542,481,000

OBJECT CLASSIFICATION				
A05	Grants subsidies and Write off Loans	18,015,136,000	22,781,340,000	25,109,532,000
A12	Civil works	2,067,504,000	3,232,198,000	1,432,949,000
	Total	20,082,640,000	26,013,538,000	26,542,481,000

ROADS AND BRIDGES

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of ROADS AND BRIDGES

Development Expenditure on Capital Account

PC12041	ROADS AND BRIDGES	147,476,784,000	147,264,077,000	183,007,290,000
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DEMAND NO. 041
(PC12041)
ROADS AND BRIDGES

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the ROADS AND BRIDGES .

Voted **Rs. 183,007,290,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the ROADS AND BRIDGES .

		2023-2024	2023-2024	2024-2025
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	147,476,784,000	147,264,077,000	183,007,290,000
	Total	147,476,784,000	147,264,077,000	183,007,290,000
OBJECT CLASSIFICATION				
A12	Civil works	147,476,784,000	147,264,077,000	183,007,290,000
	Total	147,476,784,000	147,264,077,000	183,007,290,000

GOVERNMENT BUILDINGS

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of GOVERNMENT BUILDINGS

Development Expenditure on Capital Account

PC12042	GOVERNMENT BUILDINGS	130,766,669,083	99,060,025,030	121,578,021,000
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DEMAND NO. 042
(PC12042)
GOVERNMENT BUILDINGS

- I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and other expenses of the GOVERNMENT BUILDINGS .

Voted **Rs. 121,578,021,000**

- II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the GOVERNMENT BUILDINGS .

		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	130,766,669,083	99,060,025,030	121,578,021,000
	Total	130,766,669,083	99,060,025,030	121,578,021,000
OBJECT CLASSIFICATION				
A05	Grants subsidies and Write off Loans	60,003,000	57,501,000	
A06	Transfers	951,781,000	842,109,000	
A12	Civil works	129,754,885,083	98,160,415,030	121,578,021,000
	Total	130,766,669,083	99,060,025,030	121,578,021,000

LOANS TO MUNICIPALITIES/ ABS ETC.

**2023-2024
Budget
Estimate
Rs**

**2023-2024
Revised
Estimate
Rs**

**2024-2025
Budget
Estimate
Rs**

Demand Presented on behalf of LOANS TO MUNICIPALITIES/ ABS ETC.

Development Expenditure on Capital Account

PC12043	LOANS TO MUNICIPALITIES/ ABS ETC.	65,290,442,000	1,200,000,000	1,000
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A08	Loans and Advances	65,290,442,000	1,200,000,000	1,000
	Total	65,290,442,000	1,200,000,000	1,000

SCHEDULE I

SCHEDULE I

**DEMAND FOR GRANTS AND APPROPRIATION FOR EXPENDITURE
MET FROM THE PROVINCIAL CONSOLIDATED FUND FOR THE
FINANCIAL YEAR ENDING ON 30TH JUNE, 2025**

SCHEDULE-I

Demand Number	/ Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure
		Charged	Voted	(3 + 4)
Appropriation				
1	2	3	4	5
		Rs	Rs	Rs
001	OPIUM	0	21,138,000	21,138,000
002	LAND REVENUE	0	9,526,158,000	9,526,158,000
003	PROVINCIAL EXCISE	0	1,913,054,000	1,913,054,000
004	STAMPS	0	470,799,000	470,799,000
005	FORESTS	0	6,288,808,000	6,288,808,000
006	REGISTRATION	0	167,219,000	167,219,000
007	CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	0	1,003,909,000	1,003,909,000
008	OTHER TAXES AND DUTIES	0	1,455,259,000	1,455,259,000
009	IRRIGATION AND LAND RECLAMATION	0	36,010,949,000	36,010,949,000
044	INTEREST ON DEBT AND OTHER OBLIGATIONS	101,855,854,000	0	101,855,854,000
010	GENERAL ADMINISTRATION	4,267,460,000	83,421,045,000	87,688,505,000
011	ADMINISTRATION OF JUSTICE	10,333,640,000	37,155,771,000	47,489,411,000
012	JAILS AND CONVICT SETTLEMENTS	0	19,759,680,000	19,759,680,000
013	POLICE	0	187,365,147,000	187,365,147,000
014	MUSEUMS	0	426,006,000	426,006,000
015	EDUCATION	0	119,867,618,000	119,867,618,000
016	HEALTH SERVICES	0	262,864,386,000	262,864,386,000
017	PUBLIC HEALTH	0	13,928,584,000	13,928,584,000
018	AGRICULTURE	0	25,300,779,000	25,300,779,000
019	FISHERIES	0	1,588,946,000	1,588,946,000
020	VETERINARY	0	20,164,883,000	20,164,883,000
021	CO-OPERATION	0	2,251,806,000	2,251,806,000
022	INDUSTRIES	0	14,056,267,000	14,056,267,000
023	MISCELLANEOUS DEPARTMENTS	0	22,318,855,000	22,318,855,000
024	CIVIL WORKS	320,000,000	21,741,665,000	22,061,665,000
025	COMMUNICATIONS	0	31,891,128,000	31,891,128,000
026	HOUSING AND PHYSICAL PLANNING DEPARTMENT	0	5,855,643,000	5,855,643,000
027	RELIEF	0	19,299,555,000	19,299,555,000
045	PRIVY PURSES	12,000,000	0	12,000,000
028	PENSION	0	451,400,000,000	451,400,000,000
029	STATIONERY AND PRINTING	0	358,785,000	358,785,000
030	SUBSIDIES	0	72,911,376,000	72,911,376,000
031	MISCELLANEOUS	0	1045,051,974,000	1,045,051,974,000
032	CIVIL DEFENCE	0	1,209,889,000	1,209,889,000
033	STATE TRADING IN FOODGRAINS AND SUGAR	74,420,000,000	39,356,995,000	113,776,995,000
035	LOANS TO GOVERNMENT SERVANTS	0	1,000	1,000
046	'PERMANENT DEBT (DISCHARGED)	434,000	0	434,000
047	'FLOATING DEBT (DISCHARGED)	355,127,727,000	0	355,127,727,000
048	REPAYMENT OF LOANS FROM THE FEDERAL	120,840,314,000	0	120,840,314,000
050	INVESTMENT	0	316,472,142,000	316,472,142,000
036	DEVELOPMENT	0	510,872,207,000	510,872,207,000
037	IRRIGATION WORKS	0	26,542,481,000	26,542,481,000
041	ROADS AND BRIDGES	0	183,007,290,000	183,007,290,000

SCHEDULE-I

Demand Number	/ Service and Purpose	Sum Required To Meet Authorized Expenditure		Total Expenditure
		Charged	Voted	(3 + 4)
1	2	3	4	5
		Rs	Rs	Rs
042	GOVERNMENT BUILDINGS	0	121,578,021,000	121,578,021,000
043	LOANS TO MUNICIPALITIES/ ABS ETC.	0	82,952,919,000	82,952,919,000
051	LOANS TO HIGH COURT JUDGES	1,000,000,000	0	1,000,000,000
052	REPAYMENT OF LOANS TO OTHER ENTITIES	350,000,000,000	0	350,000,000,000
TOTAL		1018,177,429,000	3797,829,137,000	4816,006,566,000

SCHEDULE II

SCHEDULE II

**EXPENDITURE ESTIMATES ACCORDING TO FUNCTIONAL
CLASSIFICATION ON ACCOUNT FOR THE FINANCIAL YEAR ENDING
ON 30TH JUNE, 2025**

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
PART-I CURRENT EXPENDITURE					
CURRENT EXPENDITURE ON REVENUE ACCOUNT					
01 General Public Service			1,207,351,318,000	1,155,483,094,263	1,638,887,951,000
011 Executive & legislative organs, financial			531,092,399,000	495,785,260,529	604,040,205,000
PROVINCIAL EXCISE	003	PC21003	1,729,519,000	1,756,934,000	1,913,054,000
STAMPS	004	PC21004	410,589,000	149,432,404	470,799,000
REGISTRATION	006	PC21006	129,821,000	114,056,000	167,219,000
CHARGES ON ACCOUNT OF MOTOR VEHICLES	007	PC21007	971,661,000	891,469,000	1,003,909,000
OTHER TAXES AND DUTIES	008	PC21008	1,390,717,000	1,359,869,000	1,455,259,000
GENERAL ADMINISTRATION	010	PC21010	62,465,465,000	28,665,253,125	41,480,168,000
PENSION	028	PC21028	392,090,700,000	383,500,000,000	451,400,000,000
MISCELLANEOUS	031	PC21031	24,075,000	24,075,000	26,483,000
GENERAL ADMINISTRATION	010	PC24010	3,924,966,000	3,412,811,000	4,267,460,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	A	PC24044	67,954,886,000	75,911,361,000	101,855,854,000
014 Transfers			641,670,281,000	648,265,157,000	890,896,256,000
IRRIGATION AND LAND RECLAMATION	009	PC21009	272,350,000	188,692,000	297,556,000
MISCELLANEOUS	031	PC21031	641,397,931,000	648,076,465,000	890,598,700,000
015 General Services			34,586,560,000	11,430,882,734	143,938,968,000
GENERAL ADMINISTRATION	010	PC21010	12,720,103,000	9,946,834,734	11,981,925,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	385,833,000	319,906,000	402,067,000
STATIONERY AND PRINTING	029	PC21029	342,674,000	255,945,000	358,785,000
MISCELLANEOUS	031	PC21031	21,137,950,000	908,197,000	131,196,191,000
019 Gen.public services not elsewhere define			2,078,000	1,794,000	12,522,000
MISCELLANEOUS	031	PC21031	478,000	194,000	522,000
PRIVY PURSES	B	PC24045	1,600,000	1,600,000	12,000,000
03 Public Order and Safety Affairs			241,178,880,000	279,695,911,965	271,292,306,000
031 Law Courts			45,389,927,000	43,915,085,000	48,028,962,000
GENERAL ADMINISTRATION	010	PC21010	212,924,000	218,810,000	175,526,000
ADMINISTRATION OF JUSTICE	011	PC21011	35,398,787,000	34,351,606,000	37,155,771,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	348,703,000	291,255,000	364,025,000
ADMINISTRATION OF JUSTICE	011	PC24011	9,429,513,000	9,053,414,000	10,333,640,000
032 Police			165,716,593,000	197,276,104,000	190,339,285,000
GENERAL ADMINISTRATION	010	PC21010	2,351,955,000	2,189,428,000	2,974,138,000
POLICE	013	PC21013	163,364,638,000	195,086,676,000	187,365,147,000
033 Fire protection			1,038,203,000	1,331,202,000	1,209,889,000
CIVIL DEFENCE	032	PC21032	1,038,203,000	1,331,202,000	1,209,889,000
034 Prison administration and operation			18,483,152,000	19,459,692,000	20,128,761,000
GENERAL ADMINISTRATION	010	PC21010	313,796,000	251,395,000	368,801,000
JAILS AND CONVICT SETTLEMENTS	012	PC21012	18,169,081,000	19,208,229,000	19,759,680,000
MISCELLANEOUS	031	PC21031	275,000	68,000	280,000

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SCHEDULE II

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
036 Administration of Public Order			10,551,005,000	17,713,828,965	11,585,409,000
GENERAL ADMINISTRATION	010	PC21010	10,551,005,000	17,713,828,965	11,585,409,000
04 Economic Affairs			219,937,727,000	167,946,861,492	259,125,576,000
041 Gen. economic,commercial & labor affairs			4,387,713,000	3,779,774,000	14,548,993,000
GENERAL ADMINISTRATION	010	PC21010	146,574,000	112,859,000	143,548,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	2,014,351,000	1,254,407,000	2,060,341,000
MISCELLANEOUS	031	PC21031	2,226,788,000	2,412,508,000	12,345,104,000
042 Agri,Food,Irrigation,Forestry & Fishing			136,540,858,000	83,090,421,492	150,477,976,000
LAND REVENUE	002	PC21002	8,547,615,000	6,914,289,395	9,526,158,000
FORESTS	005	PC21005	5,912,950,000	5,472,926,000	6,288,808,000
IRRIGATION AND LAND RECLAMATION	009	PC21009	26,235,797,000	25,371,187,000	29,263,175,000
GENERAL ADMINISTRATION	010	PC21010	3,366,712,000	3,646,931,440	3,718,428,000
AGRICULTURE	018	PC21018	23,341,967,000	18,871,181,000	24,530,734,000
FISHERIES	019	PC21019	1,343,110,000	1,185,982,000	1,588,946,000
VETERINARY	020	PC21020	19,067,592,000	15,315,112,000	20,164,883,000
CO-OPERATION	021	PC21021	2,175,172,000	2,084,939,657	2,251,806,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	1,422,824,000	1,385,274,000	1,569,122,000
SUBSIDIES	030	PC21030	42,110,274,000	0	48,645,046,000
MISCELLANEOUS	031	PC21031	3,016,845,000	2,842,599,000	2,930,870,000
043 Fuel and Energy			271,752,000	256,222,000	304,343,000
GENERAL ADMINISTRATION	010	PC21010	271,752,000	256,222,000	304,343,000
044 Mining and Manufacturing			13,807,363,000	14,146,128,000	14,885,213,000
OPIUM	001	PC21001	17,618,000	15,977,000	21,138,000
GENERAL ADMINISTRATION	010	PC21010	1,400,056,000	1,309,786,000	1,500,558,000
INDUSTRIES	022	PC21022	12,389,689,000	12,820,365,000	13,363,517,000
045 Construction and Transport			64,641,544,000	66,483,427,000	78,694,663,000
GENERAL ADMINISTRATION	010	PC21010	458,401,000	368,948,000	475,540,000
CIVIL WORKS	024	PC21024	15,574,579,000	16,291,273,000	21,741,665,000
COMMUNICATIONS	025	PC21025	28,616,495,000	27,229,706,000	31,891,128,000
SUBSIDIES	030	PC21030	19,711,394,000	22,191,022,000	24,266,330,000
CIVIL WORKS	024	PC24024	280,675,000	402,478,000	320,000,000
047 Other industries			288,497,000	190,889,000	214,388,000
GENERAL ADMINISTRATION	010	PC21010	160,424,000	116,997,000	120,547,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	128,073,000	73,892,000	93,841,000
05 Environment Protection			1,550,719,000	891,573,000	1,549,776,000
053 Pollution Abatement			1,550,719,000	891,573,000	1,549,776,000
PUBLIC HEALTH	017	PC21017	1,550,719,000	891,573,000	1,549,776,000
06 Housing and community amenities			24,099,060,000	39,952,448,000	21,357,349,000
061 Housing development			4,127,342,000	3,805,405,000	6,496,732,000
GENERAL ADMINISTRATION	010	PC21010	585,539,000	1,596,874,000	641,089,000

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SCHEDULE II

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
HOUSING AND PHYSICAL PLANNING	026	PC21026	3,541,803,000	2,208,531,000	5,855,643,000
062 Community Development			2,641,915,000	15,348,038,000	2,848,721,000
PUBLIC HEALTH	017	PC21017	147,132,000	1,006,831,000	164,338,000
MISCELLANEOUS	031	PC21031	2,494,783,000	14,341,207,000	2,684,383,000
063 Water supply			17,329,803,000	20,799,005,000	12,011,896,000
PUBLIC HEALTH	017	PC21017	17,329,803,000	20,799,005,000	12,011,896,000
07 Health			227,915,948,000	248,472,738,306	271,771,277,000
073 Hospital Services			173,216,168,000	189,367,917,862	205,713,708,000
HEALTH SERVICES	016	PC21016	173,216,168,000	189,367,917,862	205,713,708,000
074 Public Health Services			26,319,801,000	24,354,569,471	32,021,333,000
GENERAL ADMINISTRATION	010	PC21010	186,680,000	194,179,000	223,320,000
HEALTH SERVICES	016	PC21016	15,468,823,000	15,228,063,471	19,330,597,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	10,664,298,000	8,932,327,000	12,467,416,000
076 Health Administration			28,379,979,000	34,750,250,973	34,036,236,000
GENERAL ADMINISTRATION	010	PC21010	2,163,688,000	2,888,408,381	2,065,970,000
HEALTH SERVICES	016	PC21016	26,216,291,000	31,861,842,592	31,970,266,000
08 Recreational, culture and religion			6,549,526,000	8,074,741,000	8,822,441,000
081 Recreational and sporting services			2,034,569,000	1,992,810,000	2,164,916,000
GENERAL ADMINISTRATION	010	PC21010	1,978,752,000	1,951,850,000	2,108,741,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	55,817,000	40,960,000	56,175,000
082 Cultural Services			1,480,175,000	1,526,349,000	1,507,222,000
PUBLIC HEALTH	017	PC21017	192,872,000	192,650,000	202,574,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	1,287,303,000	1,333,699,000	1,304,648,000
083 Broadcasting and Publishing			1,723,903,000	2,484,216,000	3,608,692,000
AGRICULTURE	018	PC21018	212,701,000	177,196,000	165,436,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	1,511,202,000	2,307,020,000	3,443,256,000
084 Religious affairs			1,010,512,000	1,692,630,000	1,216,725,000
GENERAL ADMINISTRATION	010	PC21010	329,290,000	127,259,000	315,402,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	307,820,000	0	495,000,000
MISCELLANEOUS	031	PC21031	373,402,000	1,565,371,000	406,323,000
086 Admin.of Info.,Recreation & culture			300,367,000	378,736,000	324,886,000
GENERAL ADMINISTRATION	010	PC21010	238,914,000	328,596,000	261,922,000
MISCELLANEOUS DEPARTMENTS	023	PC21023	61,453,000	50,140,000	62,964,000
09 Education affairs and services			120,298,232,000	107,727,015,468	129,714,050,000
091 Pre.& primary education affair & service			2,989,356,000	2,736,807,000	3,471,841,000
EDUCATION	015	PC21015	2,989,356,000	2,736,807,000	3,471,841,000
092 Secondary education affairs and services			43,690,169,000	42,779,999,000	44,114,631,000
EDUCATION	015	PC21015	43,690,169,000	42,779,999,000	44,114,631,000
093 Tertiary education affairs and services			71,995,475,000	60,863,867,468	79,949,742,000
GENERAL ADMINISTRATION	010	PC21010	1,791,306,000	1,560,237,000	2,032,864,000

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SCHEDULE II

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
EDUCATION	015	PC21015	63,182,624,000	54,042,274,000	70,769,704,000
HEALTH SERVICES	016	PC21016	5,610,727,000	4,170,842,468	5,849,815,000
AGRICULTURE	018	PC21018	732,818,000	589,264,000	604,609,000
INDUSTRIES	022	PC21022	678,000,000	501,250,000	692,750,000
094 Education services nondefinable by level			500,096,000	498,880,000	792,329,000
GENERAL ADMINISTRATION	010	PC21010	125,346,000	111,857,000	153,278,000
EDUCATION	015	PC21015	374,750,000	387,023,000	639,051,000
095 Subsidiary services to education			933,232,000	760,755,000	1,180,448,000
MUSEUMS	014	PC21014	376,182,000	366,394,000	426,006,000
EDUCATION	015	PC21015	557,050,000	394,361,000	754,442,000
097 Education affairs, services not elsewhere			189,904,000	86,707,000	205,059,000
EDUCATION	015	PC21015	105,672,000	44,842,000	117,949,000
MISCELLANEOUS	031	PC21031	84,232,000	41,865,000	87,110,000
10 Social Protection			25,241,760,000	29,618,602,874	31,315,309,000
107 Administration			21,197,845,000	26,182,121,000	26,494,272,000
IRRIGATION AND LAND RECLAMATION	009	PC21009	4,329,538,000	9,740,835,000	6,450,218,000
RELIEF	027	PC21027	16,168,917,000	15,793,590,000	19,299,555,000
MISCELLANEOUS	031	PC21031	699,390,000	647,696,000	744,499,000
108 Others			4,043,915,000	3,436,481,874	4,821,037,000
GENERAL ADMINISTRATION	010	PC21010	607,245,000	394,712,874	789,528,000
MISCELLANEOUS	031	PC21031	3,436,670,000	3,041,769,000	4,031,509,000
CURRENT EXPENDITURE ON CAPITAL ACCOUNT					
01 General Public Service			1,048,261,690,000	845,290,870,000	1,226,393,536,000
011 Executive & legislative organs, financial			848,619,151,000	716,833,034,000	825,968,475,000
REPAYMENT OF LOANS TO OTHER ENTITIES	052	PC13052	150,000,000,000	0	0
'PERMANENT DEBT (DISCHARGED)	C	PC16046	434,000	0	434,000
'FLOATING DEBT (DISCHARGED)	D	PC16047	475,180,722,000	358,858,273,000	355,127,727,000
REPAYMENT OF LOANS FROM THE FEDERAL	E	PC16048	120,437,995,000	113,974,761,000	120,840,314,000
REPAYMENT OF LOANS TO OTHER ENTITIES	052	PC16052	103,000,000,000	244,000,000,000	350,000,000,000
014 Transfers			199,642,539,000	128,457,836,000	400,425,061,000
LOANS TO GOVERNMENT SERVANTS	035	PC13035	1,000	0	1,000
LOANS TO MUNICIPALITIES/ ABS ETC.	LOA	PC13043	76,758,538,000	116,162,069,000	82,952,918,000
INVESTMENT	050	PC13050	121,884,000,000	12,000,000,000	316,472,142,000
Loans to High Court Judges	051	PC16051	1,000,000,000	295,767,000	1,000,000,000
04 Economic Affairs			513,440,528,000	124,234,000,000	113,776,995,000
041 Gen. economic, commercial & labor affairs			513,440,528,000	124,234,000,000	113,776,995,000
STATE TRADING IN FOODGRAINS AND SUGAR	033	PC13033	370,701,153,000	11,234,000,000	39,356,995,000
STATE TRADING IN FOODGRAINS AND SUGAR	033	PC16033	142,739,375,000	113,000,000,000	74,420,000,000

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SCHEDULE II

Functional Classification and Demand			2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
	Demand No	Demand Code			
PART-II DEVELOPMENT EXPENDITURE					
DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT					
01 General Public Service			60,251,100,063	65,166,656,658	94,195,838,000
011 Executive & legislative organs, financial			6,074,578,934	8,864,193,612	8,090,808,400
DEVELOPMENT	036	PC22036	6,074,578,934	8,864,193,612	8,090,808,400
014 Transfers			7,127,532,770	18,057,558,046	5,526,175,000
DEVELOPMENT	036	PC22036	7,127,532,770	18,057,558,046	5,526,175,000
015 General Services			47,048,988,359	38,244,905,000	80,578,854,600
DEVELOPMENT	036	PC22036	47,048,988,359	38,244,905,000	80,578,854,600
03 Public Order and Safety Affairs			5,734,410,019	6,877,194,000	8,297,779,000
031 Law Courts			3,542,000	3,539,000	1,000
DEVELOPMENT	036	PC22036	3,542,000	3,539,000	1,000
032 Police			2,712,211,380	3,185,337,000	4,406,926,000
DEVELOPMENT	036	PC22036	2,712,211,380	3,185,337,000	4,406,926,000
034 Prison administration and operation			14,991,000	7,500,000	9,163,000
DEVELOPMENT	036	PC22036	14,991,000	7,500,000	9,163,000
036 Administration of Public Order			3,003,665,639	3,680,818,000	3,881,689,000
DEVELOPMENT	036	PC22036	3,003,665,639	3,680,818,000	3,881,689,000
04 Economic Affairs			52,327,795,650	47,175,738,000	115,195,476,000
041 Gen. economic, commercial & labor affairs			115,274,000	106,723,000	169,908,000
DEVELOPMENT	036	PC22036	115,274,000	106,723,000	169,908,000
042 Agri, Food, Irrigation, Forestry & Fishing			33,130,574,650	35,089,243,000	82,312,510,000
DEVELOPMENT	036	PC22036	33,130,574,650	35,089,243,000	82,312,510,000
043 Fuel and Energy			5,248,778,000	4,370,182,000	6,782,000,000
DEVELOPMENT	036	PC22036	5,248,778,000	4,370,182,000	6,782,000,000
044 Mining and Manufacturing			9,762,550,000	4,431,200,000	7,541,181,000
DEVELOPMENT	036	PC22036	9,762,550,000	4,431,200,000	7,541,181,000
045 Construction and Transport			3,810,475,000	3,035,979,000	16,510,961,000
DEVELOPMENT	036	PC22036	3,810,475,000	3,035,979,000	16,510,961,000
047 Other industries			260,144,000	142,411,000	1,878,916,000
DEVELOPMENT	036	PC22036	260,144,000	142,411,000	1,878,916,000
05 Environment Protection			3,748,191,000	4,043,726,000	7,489,069,000
055 Administration of Environment Protection			3,748,191,000	4,043,726,000	7,489,069,000
DEVELOPMENT	036	PC22036	3,748,191,000	4,043,726,000	7,489,069,000
06 Housing and community amenities			102,475,891,202	112,863,220,759	110,394,444,000
062 Community Development			87,225,891,202	96,594,604,759	102,394,444,000
DEVELOPMENT	036	PC22036	87,225,891,202	96,594,604,759	102,394,444,000

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SCHEDULE II

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
063 Water supply			15,250,000,000	16,268,616,000	8,000,000,000
DEVELOPMENT	036	PC22036	15,250,000,000	16,268,616,000	8,000,000,000
07 Health			77,401,515,000	89,674,554,950	100,035,211,000
073 Hospital Services			74,598,900,000	87,543,426,965	95,981,076,000
DEVELOPMENT	036	PC22036	74,598,900,000	87,543,426,965	95,981,076,000
074 Public Health Services			2,688,947,000	2,017,459,682	4,004,135,000
DEVELOPMENT	036	PC22036	2,688,947,000	2,017,459,682	4,004,135,000
076 Health Administration			113,668,000	113,668,303	50,000,000
DEVELOPMENT	036	PC22036	113,668,000	113,668,303	50,000,000
08 Recreational, culture and religion			4,833,351,000	3,427,587,000	10,858,723,000
081 Recreational and sporting services			3,230,847,000	2,748,779,000	7,600,000,000
DEVELOPMENT	036	PC22036	3,230,847,000	2,748,779,000	7,600,000,000
082 Cultural Services			427,162,000	256,030,000	3,016,430,000
DEVELOPMENT	036	PC22036	427,162,000	256,030,000	3,016,430,000
084 Religious affairs			1,175,342,000	422,778,000	242,293,000
DEVELOPMENT	036	PC22036	1,175,342,000	422,778,000	242,293,000
09 Education affairs and services			49,005,965,000	37,747,183,020	60,826,106,000
091 Pre.& primary education affair & service			2,990,000,000	2,809,540,000	4,000,000,000
DEVELOPMENT	036	PC22036	2,990,000,000	2,809,540,000	4,000,000,000
092 Secondary education affairs and services			42,118,390,000	31,345,356,000	42,453,000,000
DEVELOPMENT	036	PC22036	42,118,390,000	31,345,356,000	42,453,000,000
093 Tertiary education affairs and services			3,809,611,000	3,590,866,020	13,722,394,000
DEVELOPMENT	036	PC22036	3,809,611,000	3,590,866,020	13,722,394,000
094 Education services nondefinable by level			87,964,000	1,421,000	650,712,000
DEVELOPMENT	036	PC22036	87,964,000	1,421,000	650,712,000
10 Social Protection			445,690,406	1,013,551,000	3,579,561,000
108 Others			445,690,406	1,013,551,000	3,579,561,000
DEVELOPMENT	036	PC22036	445,690,406	1,013,551,000	3,579,561,000
DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT					
01 General Public Service			65,290,442,000	1,200,000,000	1,000
014 Transfers			65,290,442,000	1,200,000,000	1,000
LOANS TO MUNICIPALITIES/ ABS ETC.	043	PC12043	65,290,442,000	1,200,000,000	1,000
04 Economic Affairs			298,326,093,083	272,337,640,030	331,127,792,000
042 Agri,Food,Irrigation,Forestry & Fishing			19,981,418,000	25,978,054,000	25,824,481,000
IRRIGATION WORKS	037	PC12037	19,981,418,000	25,978,054,000	25,824,481,000
043 Fuel and Energy			101,222,000	35,484,000	718,000,000

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SCHEDULE II

Functional Classification and Demand	Demand No	Demand Code	2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
IRRIGATION WORKS	037	PC12037	101,222,000	35,484,000	718,000,000
045 Construction and Transport			278,243,453,083	246,324,102,030	304,585,311,000
ROADS AND BRIDGES	041	PC12041	147,476,784,000	147,264,077,000	183,007,290,000
GOVERNMENT BUILDINGS	042	PC12042	130,766,669,083	99,060,025,030	121,578,021,000
Grand Total			4,355,665,832,423	3,648,914,907,785	4,816,006,566,000

SCHEDULE III

SCHEDULE III

**EXPENDITURE ESTIMATES ACCORDING TO OBJECT
CLASSIFICATION ON ACCOUNT FOR THE FINANCIAL YEAR ENDING
ON 30TH JUNE, 2025**

SCHEDULE III**SUMMARY OF OBJECT CLASSIFICATION**

Object Classification		2023-2024 Budget Estimate	2023-2024 Revised Estimate	2024-2025 Budget Estimate
		Rs	Rs	Rs
A01	Employees Related Expenses.	518,078,280,591	508,271,617,427	609,835,151,322
A011	Pay	264,454,841,516	250,667,674,525	314,898,945,662
A011-1	PAY OF OFFICERS	117,267,203,084	96,309,539,917	148,363,658,788
A011-2	PAY OF OTHER STAFF	147,187,638,432	154,358,134,608	166,535,286,874
A012	Allowances	253,623,439,075	257,603,942,902	294,936,205,660
A012-1	REGULAR ALLOWANCES	244,864,621,600	248,328,205,047	285,935,580,300
A012-2	OTHER ALLOWANCES(EXCLUDING TA)	8,758,817,475	9,275,737,855	9,000,625,360
A02	Project Pre-investment Analysis	134,464,000	79,712,990	396,533,000
A03	Operating Expenses	183,171,637,712	202,715,788,428	225,453,547,810
A04	Employees' Retirement Benefits	401,244,833,000	387,727,958,643	460,143,113,000
A05	Grants subsidies and Write off Loans	1046,042,935,373	1019,856,693,526	1562,227,783,721
A06	Transfers	103,872,088,574	95,581,854,163	87,450,433,820
A07	Interest Payment	210,694,261,000	188,911,361,000	176,775,854,000
A08	Loans and Advances	143,048,981,000	117,657,836,000	84,952,920,000
A09	Physical Assets	424,813,636,737	60,993,539,858	87,832,943,048
A10	Principal Repayments of Loans	848,619,151,000	716,833,034,000	825,968,475,000
A11	Investment	121,884,000,000	12,000,000,000	316,472,193,000
A12	Civil works	296,891,345,352	266,623,572,957	316,461,060,000
A13	Repairs and Maintenance	56,845,218,084	71,521,818,793	61,736,558,279
A14	Suspense and Clearing	325,000,000	140,120,000	300,000,000
	Total	4355,665,832,423	3648,914,907,785	4816,006,566,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
PART-I CURRENT EXPENDITURE					
A - CURRENT EXPENDITURE ON REVENUE ACCOUNT					
A01	Employees Related Expenses.		514,046,139,000	504,324,330,531	603,424,856,000
A011	Pay		261,171,026,000	247,430,289,057	309,839,551,000
A011-1	PAY OF OFFICERS		114,749,151,000	93,733,237,320	145,069,391,000
	OPIUM	001 PC21001	1,647,000	1,647,000	1,632,000
	LAND REVENUE	002 PC21002	78,591,000	79,047,029	80,593,000
	PROVINCIAL EXCISE	003 PC21003	373,667,000	365,902,000	413,725,000
	STAMPS	004 PC21004	59,054,000	15,404,000	64,813,000
	FORESTS	005 PC21005	483,313,000	369,827,000	513,923,000
	REGISTRATION	006 PC21006	1,884,000	293,000	2,007,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	207,634,000	190,369,000	209,899,000
	OTHER TAXES AND DUTIES	008 PC21008	408,237,000	373,117,000	417,612,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	1,639,522,000	1,295,083,000	4,777,215,000
	GENERAL ADMINISTRATION	010 PC21010	12,460,002,000	9,004,260,473	13,731,879,000
	ADMINISTRATION OF JUSTICE	011 PC21011	8,546,455,000	6,948,301,000	8,616,841,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	728,430,000	459,963,000	649,001,000
	POLICE	013 PC21013	5,777,805,000	5,230,445,000	6,121,490,000
	MUSEUMS	014 PC21014	51,648,000	33,452,000	52,023,000
	EDUCATION	015 PC21015	30,869,822,000	26,501,303,000	31,153,744,000
	HEALTH SERVICES	016 PC21016	31,401,907,000	25,596,170,245	36,761,696,000
	PUBLIC HEALTH	017 PC21017	896,094,000	646,855,000	942,358,000
	AGRICULTURE	018 PC21018	3,884,990,000	3,099,699,000	3,946,954,000
	FISHERIES	019 PC21019	177,394,000	174,511,000	189,621,000
	VETERINARY	020 PC21020	2,705,117,000	2,283,446,000	2,883,547,000
	CO-OPERATION	021 PC21021	203,513,000	216,769,573	238,444,000
	INDUSTRIES	022 PC21022	3,015,650,000	2,913,478,000	2,944,450,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	1,617,950,000	1,329,606,000	1,588,245,000
	CIVIL WORKS	024 PC21024	641,336,000	624,373,000	663,159,000
	COMMUNICATIONS	025 PC21025	760,876,000	630,384,000	794,262,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	174,048,000	109,516,000	190,250,000
	RELIEF	027 PC21027	247,422,000	217,604,000	271,358,000
	STATIONERY AND PRINTING	029 PC21029	15,908,000	14,193,000	18,142,000
	SUBSIDIES	030 PC21030	57,000	57,000	63,000
	MISCELLANEOUS	031 PC21031	4,834,505,000	2,856,314,000	24,112,248,000
	CIVIL DEFENCE	032 PC21032	67,455,000	51,724,000	72,133,000
	GENERAL ADMINISTRATION	010 PC24010	363,597,000	314,678,000	362,592,000
	ADMINISTRATION OF JUSTICE	011 PC24011	2,053,621,000	1,785,446,000	2,283,472,000
A011-2	PAY OF OTHER STAFF		146,421,875,000	153,697,051,737	164,770,160,000
	OPIUM	001 PC21001	7,408,000	7,409,000	7,575,000
	LAND REVENUE	002 PC21002	4,024,122,000	3,474,779,559	4,372,455,000
	PROVINCIAL EXCISE	003 PC21003	288,256,000	279,105,000	331,764,000
	STAMPS	004 PC21004	5,388,000	2,250,000	5,983,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
	FORESTS	005 PC21005	1,985,188,000	1,822,387,000	2,151,864,000
	REGISTRATION	006 PC21006	58,076,000	59,206,000	62,736,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	231,118,000	190,720,000	233,448,000
	OTHER TAXES AND DUTIES	008 PC21008	358,424,000	347,974,000	365,732,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	7,535,422,000	7,729,529,000	8,235,556,000
	GENERAL ADMINISTRATION	010 PC21010	8,309,638,000	6,988,515,487	9,035,763,000
	ADMINISTRATION OF JUSTICE	011 PC21011	7,033,150,000	6,511,833,000	7,360,387,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	6,059,711,000	4,339,397,000	5,252,770,000
	POLICE	013 PC21013	54,277,060,000	70,034,264,000	65,285,780,000
	MUSEUMS	014 PC21014	62,932,000	46,548,000	63,630,000
	EDUCATION	015 PC21015	8,897,351,000	7,542,517,000	10,626,779,000
	HEALTH SERVICES	016 PC21016	11,133,272,000	9,633,984,691	12,187,858,000
	PUBLIC HEALTH	017 PC21017	1,445,124,000	1,367,994,000	1,605,558,000
	AGRICULTURE	018 PC21018	5,794,508,000	4,920,011,000	5,782,228,000
	FISHERIES	019 PC21019	407,220,000	334,833,000	404,535,000
	VETERINARY	020 PC21020	4,285,701,000	4,071,218,000	4,992,428,000
	CO-OPERATION	021 PC21021	725,780,000	759,920,000	737,219,000
	INDUSTRIES	022 PC21022	2,800,421,000	2,619,660,000	3,032,191,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	4,786,570,000	4,755,627,000	4,583,694,000
	CIVIL WORKS	024 PC21024	2,353,230,000	3,178,915,000	3,615,724,000
	COMMUNICATIONS	025 PC21025	3,696,484,000	3,297,152,000	3,910,928,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	204,323,000	155,478,000	230,111,000
	RELIEF	027 PC21027	3,991,239,000	4,019,913,000	4,353,485,000
	STATIONERY AND PRINTING	029 PC21029	95,235,000	67,098,000	92,763,000
	SUBSIDIES	030 PC21030	302,500,000	302,500,000	317,625,000
	MISCELLANEOUS	031 PC21031	3,706,987,000	3,568,746,000	3,865,658,000
	CIVIL DEFENCE	032 PC21032	235,268,000	146,247,000	248,514,000
	GENERAL ADMINISTRATION	010 PC24010	389,496,000	367,585,000	402,543,000
	ADMINISTRATION OF JUSTICE	011 PC24011	935,273,000	753,736,000	1,014,876,000
A012	Allowances		252,875,113,000	256,894,041,474	293,585,305,000
A012-1	REGULAR ALLOWANCES		244,294,812,000	247,794,298,283	284,799,078,000
	OPIUM	001 PC21001	6,338,000	6,857,000	9,046,000
	LAND REVENUE	002 PC21002	3,498,294,000	3,001,381,050	3,833,095,000
	PROVINCIAL EXCISE	003 PC21003	473,075,000	508,688,000	496,171,000
	STAMPS	004 PC21004	41,300,000	34,126,000	59,897,000
	FORESTS	005 PC21005	1,712,416,000	1,720,290,000	1,762,194,000
	REGISTRATION	006 PC21006	49,966,000	46,829,000	51,135,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	331,242,000	334,922,000	351,395,000
	OTHER TAXES AND DUTIES	008 PC21008	456,845,000	496,108,000	474,977,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	6,867,487,000	7,421,194,000	7,419,709,000
	GENERAL ADMINISTRATION	010 PC21010	24,077,242,000	20,053,787,679	24,157,377,000
	ADMINISTRATION OF JUSTICE	011 PC21011	15,945,046,000	16,001,215,000	16,642,350,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	5,314,552,000	6,417,454,000	6,631,260,000
	POLICE	013 PC21013	73,633,271,000	86,720,280,000	84,400,238,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A012-2	MUSEUMS	014 PC21014	58,217,000	145,752,000	96,649,000
	EDUCATION	015 PC21015	23,518,051,000	23,212,604,000	26,783,279,000
	HEALTH SERVICES	016 PC21016	41,906,184,000	33,373,033,590	59,360,702,000
	PUBLIC HEALTH	017 PC21017	1,536,611,000	1,779,081,000	1,492,113,000
	AGRICULTURE	018 PC21018	7,231,585,000	6,540,962,000	7,692,116,000
	FISHERIES	019 PC21019	481,660,000	443,055,000	524,163,000
	VETERINARY	020 PC21020	5,490,495,000	5,415,246,000	5,496,511,000
	CO-OPERATION	021 PC21021	1,020,531,000	859,668,964	811,607,000
	INDUSTRIES	022 PC21022	2,971,739,000	3,942,779,000	4,211,631,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	4,450,994,000	5,415,929,000	5,523,010,000
	CIVIL WORKS	024 PC21024	1,898,358,000	2,062,571,000	2,280,644,000
	COMMUNICATIONS	025 PC21025	2,918,737,000	3,239,074,000	3,759,915,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	227,097,000	214,977,000	215,894,000
	RELIEF	027 PC21027	7,135,931,000	7,535,421,000	8,432,134,000
	STATIONERY AND PRINTING	029 PC21029	81,126,000	68,413,000	85,823,000
	SUBSIDIES	030 PC21030	1,806,000	1,806,000	1,986,000
	MISCELLANEOUS	031 PC21031	4,094,540,000	4,148,323,000	4,353,902,000
	CIVIL DEFENCE	032 PC21032	166,646,000	173,247,000	173,969,000
	GENERAL ADMINISTRATION	010 PC24010	1,610,214,000	1,572,107,000	1,761,006,000
	ADMINISTRATION OF JUSTICE	011 PC24011	5,087,216,000	4,887,117,000	5,453,180,000
	OTHER ALLOWANCES(EXCLUDING TA)		8,580,301,000	9,099,743,191	8,786,227,000
	OPIUM	001 PC21001	0	0	600,000
	LAND REVENUE	002 PC21002	39,396,000	14,862,021	45,636,000
	PROVINCIAL EXCISE	003 PC21003	2,433,000	12,504,000	2,612,000
	STAMPS	004 PC21004	1,451,000	1,245,000	1,771,000
	FORESTS	005 PC21005	23,200,000	43,102,000	26,307,000
	REGISTRATION	006 PC21006	4,362,000	2,829,000	4,941,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	4,159,000	9,169,000	5,927,000
	OTHER TAXES AND DUTIES	008 PC21008	3,747,000	7,592,000	5,998,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	24,642,000	21,585,000	39,876,000
	GENERAL ADMINISTRATION	010 PC21010	1,821,776,000	2,303,333,185	2,027,272,000
	ADMINISTRATION OF JUSTICE	011 PC21011	232,779,000	223,989,000	300,261,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	3,978,000	11,004,000	4,076,000
	POLICE	013 PC21013	377,632,000	621,534,000	451,620,000
	MUSEUMS	014 PC21014	9,209,000	8,573,000	9,447,000
	EDUCATION	015 PC21015	420,353,000	430,020,000	510,157,000
	HEALTH SERVICES	016 PC21016	1,076,074,000	1,048,939,289	1,145,476,000
	PUBLIC HEALTH	017 PC21017	36,063,000	78,191,000	38,334,000
	AGRICULTURE	018 PC21018	172,857,000	217,639,000	169,357,000
	FISHERIES	019 PC21019	7,699,000	8,254,000	8,098,000
	VETERINARY	020 PC21020	95,681,000	146,717,000	123,055,000
	CO-OPERATION	021 PC21021	7,030,000	6,891,696	11,000,000
	INDUSTRIES	022 PC21022	1,021,529,000	1,441,472,000	1,215,069,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	96,933,000	148,428,000	125,607,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A02	CIVIL WORKS	024 PC21024	756,540,000	39,007,000	25,074,000
	COMMUNICATIONS	025 PC21025	260,266,000	133,263,000	272,981,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	1,187,000	1,826,000	1,244,000
	RELIEF	027 PC21027	81,515,000	270,419,000	111,202,000
	STATIONERY AND PRINTING	029 PC21029	6,481,000	5,474,000	6,926,000
	SUBSIDIES	030 PC21030	4,200,000	4,200,000	4,620,000
	MISCELLANEOUS	031 PC21031	740,004,000	986,935,000	746,641,000
	CIVIL DEFENCE	032 PC21032	30,060,000	53,791,000	35,250,000
	GENERAL ADMINISTRATION	010 PC24010	976,153,000	446,767,000	989,481,000
	ADMINISTRATION OF JUSTICE	011 PC24011	239,312,000	348,588,000	308,311,000
	PRIVY PURSES	B PC24045	1,600,000	1,600,000	12,000,000
	Project Pre-investment Analysis		58,895,000	6,339,990	60,726,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	500,000	213,000	500,000
	GENERAL ADMINISTRATION	010 PC21010	3,551,000	0	3,906,000
	POLICE	013 PC21013	16,500,000	0	17,250,000
A03	EDUCATION	015 PC21015	200,000	0	4,000,000
	HEALTH SERVICES	016 PC21016	28,055,000	5,523,990	31,227,000
	PUBLIC HEALTH	017 PC21017	1,800,000	200,000	1,890,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	8,250,000	400,000	1,916,000
	CIVIL WORKS	024 PC21024	36,000	3,000	36,000
	MISCELLANEOUS	031 PC21031	3,000	0	1,000
	Operating Expenses		172,090,352,500	188,801,413,899	199,397,926,000
	OPIUM	001 PC21001	125,000	0	85,000
	LAND REVENUE	002 PC21002	160,391,000	49,208,510	173,899,000
	PROVINCIAL EXCISE	003 PC21003	452,224,000	463,677,000	506,696,000
	STAMPS	004 PC21004	299,696,000	96,252,404	321,335,000
	FORESTS	005 PC21005	1,436,818,000	1,387,869,000	1,576,792,000
	REGISTRATION	006 PC21006	4,575,000	1,845,000	4,882,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	145,447,000	104,615,000	155,397,000
	OTHER TAXES AND DUTIES	008 PC21008	105,352,000	99,317,000	112,022,000
A03	IRRIGATION AND LAND RECLAMATION	009 PC21009	1,505,571,000	1,551,310,000	1,691,548,000
	GENERAL ADMINISTRATION	010 PC21010	10,695,904,000	15,867,899,050	12,990,995,000
	ADMINISTRATION OF JUSTICE	011 PC21011	2,523,142,000	2,823,151,000	2,983,740,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	5,630,703,000	7,449,739,000	6,949,376,000
	POLICE	013 PC21013	18,655,560,000	20,181,434,000	20,254,670,000
	MUSEUMS	014 PC21014	81,368,000	42,907,000	86,025,000
	EDUCATION	015 PC21015	23,964,728,000	19,665,559,000	23,551,817,000
	HEALTH SERVICES	016 PC21016	64,862,183,000	77,737,875,819	81,079,750,000
	PUBLIC HEALTH	017 PC21017	504,160,000	442,753,000	434,014,000
	AGRICULTURE	018 PC21018	2,887,618,000	2,852,303,000	3,305,233,000
	FISHERIES	019 PC21019	176,893,000	163,737,000	243,709,000
	VETERINARY	020 PC21020	5,052,242,000	2,574,331,000	5,319,105,000
	CO-OPERATION	021 PC21021	113,628,000	122,445,116	211,346,000
	INDUSTRIES	022 PC21022	2,448,571,000	1,869,019,000	1,877,593,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A04	MISCELLANEOUS DEPARTMENTS	023 PC21023	2,755,857,000	3,143,377,000	4,394,039,000
	CIVIL WORKS	024 PC21024	524,508,000	430,631,000	616,248,000
	COMMUNICATIONS	025 PC21025	409,283,000	362,992,000	456,458,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	29,178,000	35,867,000	30,573,000
	RELIEF	027 PC21027	2,784,724,000	2,932,448,000	3,657,809,000
	STATIONERY AND PRINTING	029 PC21029	117,368,000	82,663,000	130,899,000
	SUBSIDIES	030 PC21030	19,384,912,000	21,168,141,000	21,255,391,000
	MISCELLANEOUS	031 PC21031	2,575,675,500	2,738,557,000	2,844,044,000
	CIVIL DEFENCE	032 PC21032	492,341,000	884,677,000	619,514,000
	GENERAL ADMINISTRATION	010 PC24010	417,821,000	428,490,000	483,957,000
	ADMINISTRATION OF JUSTICE	011 PC24011	891,786,000	1,046,324,000	1,078,965,000
	Employees' Retirement Benefits		401,228,708,000	387,711,453,159	460,134,708,000
	OPIUM	001 PC21001	500,000	64,000	600,000
	LAND REVENUE	002 PC21002	305,000,000	124,814,479	333,100,000
	PROVINCIAL EXCISE	003 PC21003	15,854,000	14,976,000	16,503,000
	STAMPS	004 PC21004	1,200,000	155,000	2,000,000
	FORESTS	005 PC21005	110,000,000	26,188,000	85,000,000
	REGISTRATION	006 PC21006	3,800,000	286,000	3,800,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	20,755,000	12,193,000	14,641,000
	OTHER TAXES AND DUTIES	008 PC21008	30,937,000	13,763,000	38,530,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	567,388,000	224,798,000	361,835,000
	GENERAL ADMINISTRATION	010 PC21010	920,169,000	306,464,703	1,039,447,000
	ADMINISTRATION OF JUSTICE	011 PC21011	130,501,000	93,165,000	192,542,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	130,800,000	46,911,000	130,800,000
	POLICE	013 PC21013	1,240,127,000	684,977,000	1,240,692,000
	MUSEUMS	014 PC21014	77,797,000	76,535,000	81,687,000
	EDUCATION	015 PC21015	1,371,936,000	566,773,000	1,151,177,000
	HEALTH SERVICES	016 PC21016	952,496,000	483,540,159	704,967,000
	PUBLIC HEALTH	017 PC21017	110,262,000	58,966,000	124,283,000
	AGRICULTURE	018 PC21018	466,278,000	192,054,000	639,721,000
	FISHERIES	019 PC21019	19,000,000	9,531,000	29,500,000
	VETERINARY	020 PC21020	798,829,000	413,085,000	747,092,000
	CO-OPERATION	021 PC21021	60,467,000	67,552,818	54,534,000
	INDUSTRIES	022 PC21022	313,303,000	146,982,000	255,960,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	222,872,000	101,962,000	200,470,000
	CIVIL WORKS	024 PC21024	184,400,000	93,951,000	185,850,000
	COMMUNICATIONS	025 PC21025	471,000,000	158,250,000	471,000,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	31,500,000	12,529,000	29,500,000
	RELIEF	027 PC21027	5,002,000	2,148,000	4,602,000
	PENSION	028 PC21028	392,090,700,000	383,500,000,000	451,400,000,000
	STATIONERY AND PRINTING	029 PC21029	7,600,000	3,912,000	4,000,000
	MISCELLANEOUS	031 PC21031	438,824,000	192,601,000	461,821,000
	CIVIL DEFENCE	032 PC21032	12,055,000	1,943,000	14,296,000
	GENERAL ADMINISTRATION	010 PC24010	27,356,000	10,664,000	24,758,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A05	ADMINISTRATION OF JUSTICE	011 PC24011	90,000,000	69,719,000	90,000,000
	Grants subsidies and Write off Loans		824,231,875,000	773,034,972,796	1174,990,964,000
	OPIUM	001 PC21001	1,600,000	0	1,600,000
	LAND REVENUE	002 PC21002	437,712,000	165,575,000	677,834,000
	PROVINCIAL EXCISE	003 PC21003	13,502,000	3,645,000	20,000,000
	STAMPS	004 PC21004	2,500,000	0	15,000,000
	FORESTS	005 PC21005	80,000,000	39,442,000	85,000,000
	REGISTRATION	006 PC21006	6,501,000	2,200,000	37,001,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	15,511,000	39,313,000	16,061,000
	OTHER TAXES AND DUTIES	008 PC21008	9,700,000	8,453,000	21,400,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	296,017,000	365,163,000	263,519,000
	GENERAL ADMINISTRATION	010 PC21010	29,209,490,000	10,707,729,748	15,475,500,000
	ADMINISTRATION OF JUSTICE	011 PC21011	435,703,000	371,347,000	385,004,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	105,203,000	79,167,000	106,703,000
	POLICE	013 PC21013	1,912,876,000	2,663,568,000	3,888,000,000
	MUSEUMS	014 PC21014	0	0	0
	EDUCATION	015 PC21015	20,833,531,000	21,046,103,000	24,786,439,000
	HEALTH SERVICES	016 PC21016	46,843,000,000	56,992,243,343	46,912,750,000
	PUBLIC HEALTH	017 PC21017	13,532,183,000	18,235,073,000	8,134,645,000
	AGRICULTURE	018 PC21018	2,180,745,000	687,156,000	1,976,613,000
	FISHERIES	019 PC21019	25,500,000	16,800,000	25,000,000
	VETERINARY	020 PC21020	404,502,000	283,364,000	354,771,000
	CO-OPERATION	021 PC21021	32,202,000	36,200,705	75,050,000
	INDUSTRIES	022 PC21022	391,953,000	323,023,000	401,127,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	2,818,325,000	629,753,000	4,588,498,000
	CIVIL WORKS	024 PC21024	303,400,000	242,021,000	447,500,000
	COMMUNICATIONS	025 PC21025	651,600,000	210,062,000	671,600,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	2,870,500,000	1,657,014,000	5,153,900,000
	RELIEF	027 PC21027	1,168,250,000	75,102,000	1,476,500,000
	STATIONERY AND PRINTING	029 PC21029	10,600,000	10,700,000	10,200,000
	SUBSIDIES	030 PC21030	42,110,274,000	696,399,000	51,311,980,000
	MISCELLANEOUS	031 PC21031	657,479,693,000	657,437,755,000	1007,583,768,000
	CIVIL DEFENCE	032 PC21032	13,501,000	0	22,001,000
	GENERAL ADMINISTRATION	010 PC24010	35,801,000	10,601,000	66,000,000
A06	Transfers		18,242,666,000	18,742,455,923	23,277,585,000
	LAND REVENUE	002 PC21002	2,000	100,000	501,000
	PROVINCIAL EXCISE	003 PC21003	20,000	1,000	22,000
	REGISTRATION	006 PC21006	17,000	26,000	20,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	1,121,000	100,000	1,221,000
	OTHER TAXES AND DUTIES	008 PC21008	770,000	67,000	847,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	88,000	65,000	96,000
	GENERAL ADMINISTRATION	010 PC21010	781,530,000	714,724,052	847,096,000
	ADMINISTRATION OF JUSTICE	011 PC21011	54,400,000	63,310,000	71,970,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	4,722,000	571,000	5,195,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
	POLICE	013 PC21013	301,081,000	268,387,000	315,062,000
	MUSEUMS	014 PC21014	1,089,000	1,370,000	1,144,000
	EDUCATION	015 PC21015	58,120,000	73,115,000	72,063,000
	HEALTH SERVICES	016 PC21016	16,141,167,000	17,074,767,227	21,005,463,000
	PUBLIC HEALTH	017 PC21017	424,000	610,000	442,000
	AGRICULTURE	018 PC21018	687,305,000	359,926,000	721,800,000
	FISHERIES	019 PC21019	1,975,000	817,000	2,125,000
	VETERINARY	020 PC21020	285,000	69,000	319,000
	CO-OPERATION	021 PC21021	407,000	826,644	781,000
	INDUSTRIES	022 PC21022	854,000	1,728,000	929,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	87,292,000	79,460,000	91,829,000
	CIVIL WORKS	024 PC21024	120,000	10,000	130,000
	COMMUNICATIONS	025 PC21025	66,363,000	30,249,000	73,186,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	0	0	10,000
	RELIEF	027 PC21027	13,350,000	12,774,000	19,094,000
	STATIONERY AND PRINTING	029 PC21029	1,015,000	155,000	1,150,000
	SUBSIDIES	030 PC21030	52,000	52,000	57,000
	MISCELLANEOUS	031 PC21031	13,967,000	17,603,000	15,255,000
	CIVIL DEFENCE	032 PC21032	1,480,000	695,000	1,628,000
	GENERAL ADMINISTRATION	010 PC24010	23,650,000	40,878,000	28,150,000
A07	Interest Payment		67,954,886,000	75,911,361,000	101,855,854,000
	INTEREST ON DEBT AND OTHER OBLIGATIONS	A PC24044	67,954,886,000	75,911,361,000	101,855,854,000
A09	Physical Assets		20,219,254,000	18,716,515,618	9,224,655,000
	LAND REVENUE	002 PC21002	216,000	59,381	4,495,000
	PROVINCIAL EXCISE	003 PC21003	95,545,000	88,680,000	110,736,000
	FORESTS	005 PC21005	6,106,000	6,758,000	6,358,000
	REGISTRATION	006 PC21006	233,000	121,000	254,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	4,043,000	977,000	4,350,000
	OTHER TAXES AND DUTIES	008 PC21008	4,955,000	1,141,000	5,293,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	47,606,000	28,868,000	35,333,000
	GENERAL ADMINISTRATION	010 PC21010	12,766,208,000	5,863,079,793	2,428,299,000
	ADMINISTRATION OF JUSTICE	011 PC21011	212,588,000	977,656,000	244,462,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	164,956,000	379,521,000	1,801,000
	POLICE	013 PC21013	2,731,303,000	5,500,583,000	2,209,621,000
	MUSEUMS	014 PC21014	25,962,000	3,165,000	27,041,000
	EDUCATION	015 PC21015	623,781,000	1,090,048,000	782,188,000
	HEALTH SERVICES	016 PC21016	1,515,952,000	2,514,495,435	1,055,211,000
	PUBLIC HEALTH	017 PC21017	49,925,000	28,003,000	39,742,000
	AGRICULTURE	018 PC21018	331,689,000	360,170,000	376,260,000
	FISHERIES	019 PC21019	22,814,000	11,013,000	138,109,000
	VETERINARY	020 PC21020	38,587,000	3,693,000	15,608,000
	CO-OPERATION	021 PC21021	3,346,000	3,113,509	50,639,000
	INDUSTRIES	022 PC21022	15,588,000	488,000	15,836,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	943,048,000	214,523,000	872,979,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A12	CIVIL WORKS	024 PC21024	536,000	226,000	593,000
	COMMUNICATIONS	025 PC21025	1,980,000	345,000	2,177,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	550,000	16,973,000	575,000
	RELIEF	027 PC21027	175,115,000	41,324,000	314,629,000
	STATIONERY AND PRINTING	029 PC21029	2,477,000	111,000	2,682,000
	SUBSIDIES	030 PC21030	14,393,000	14,393,000	15,833,000
	MISCELLANEOUS	031 PC21031	282,581,000	1,273,171,500	316,541,000
	CIVIL DEFENCE	032 PC21032	14,000	0	17,000
	GENERAL ADMINISTRATION	010 PC24010	43,552,000	186,074,000	89,512,000
	ADMINISTRATION OF JUSTICE	011 PC24011	93,605,000	107,742,000	57,481,000
	Civil works		713,180,000	320,327,927	729,462,000
	FORESTS	005 PC21005	0	0	0
	MUSEUMS	014 PC21014	244,000	744,000	256,000
	HEALTH SERVICES	016 PC21016	1,524,000	848,000	3,024,000
	PUBLIC HEALTH	017 PC21017	100,000	13,000	105,000
	AGRICULTURE	018 PC21018	137,000,000	14,846,000	140,000,000
	FISHERIES	019 PC21019	1,500,000	2,973,000	1,675,000
	VETERINARY	020 PC21020	800,000	204,000	760,000
	CO-OPERATION	021 PC21021	64,000	464,927	566,000
A13	MISCELLANEOUS DEPARTMENTS	023 PC21023	3,347,000	709,000	1,373,000
	MISCELLANEOUS	031 PC21031	568,601,000	299,526,000	581,701,000
	CIVIL DEFENCE	032 PC21032	0	0	2,000
	Repairs and Maintenance		55,012,214,500	70,153,695,525	60,439,299,000
	LAND REVENUE	002 PC21002	3,891,000	4,462,366	4,550,000
	PROVINCIAL EXCISE	003 PC21003	14,943,000	19,756,000	14,825,000
	FORESTS	005 PC21005	75,909,000	57,063,000	81,370,000
	REGISTRATION	006 PC21006	407,000	421,000	443,000
	CHARGES ON ACCOUNT OF MOTOR VEHICLES	007 PC21007	10,631,000	9,091,000	11,570,000
	OTHER TAXES AND DUTIES	008 PC21008	11,750,000	12,337,000	12,848,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	12,028,442,000	16,522,786,000	12,885,762,000
	GENERAL ADMINISTRATION	010 PC21010	1,380,417,000	2,141,472,349	1,683,511,000
	ADMINISTRATION OF JUSTICE	011 PC21011	285,023,000	337,639,000	358,214,000
	JAILS AND CONVICT SETTLEMENTS	012 PC21012	26,026,000	24,502,000	28,698,000
	POLICE	013 PC21013	4,441,423,000	3,181,204,000	3,180,724,000
	MUSEUMS	014 PC21014	7,716,000	7,348,000	8,104,000
	EDUCATION	015 PC21015	341,748,000	257,264,000	445,975,000
	HEALTH SERVICES	016 PC21016	4,650,195,000	16,167,244,605	2,616,262,000
	PUBLIC HEALTH	017 PC21017	1,107,780,000	252,320,000	1,115,100,000
	AGRICULTURE	018 PC21018	512,911,000	392,875,000	550,497,000
	FISHERIES	019 PC21019	21,455,000	20,458,000	22,411,000
	VETERINARY	020 PC21020	195,353,000	123,739,000	231,687,000
	CO-OPERATION	021 PC21021	8,204,000	11,085,705	60,620,000
	INDUSTRIES	022 PC21022	88,081,000	62,986,000	101,481,000
	MISCELLANEOUS DEPARTMENTS	023 PC21023	396,239,000	169,106,000	347,195,000

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
	CIVIL WORKS	024 PC21024	8,912,115,000	9,619,565,000	13,906,707,000
	COMMUNICATIONS	025 PC21025	19,379,906,000	19,167,935,000	21,478,621,000
	HOUSING AND PHYSICAL PLANNING	026 PC21026	3,420,000	4,351,000	3,586,000
	RELIEF	027 PC21027	566,369,000	686,437,000	658,742,000
	STATIONERY AND PRINTING	029 PC21029	4,864,000	3,226,000	6,200,000
	SUBSIDIES	030 PC21030	3,474,000	3,474,000	3,821,000
	MISCELLANEOUS	031 PC21031	157,438,500	382,482,500	170,394,000
	CIVIL DEFENCE	032 PC21032	19,383,000	18,878,000	22,565,000
	GENERAL ADMINISTRATION	010 PC24010	37,326,000	34,967,000	59,461,000
	ADMINISTRATION OF JUSTICE	011 PC24011	38,700,000	54,742,000	47,355,000
	CIVIL WORKS	024 PC24024	280,675,000	402,478,000	320,000,000
A14	Suspense and Clearing		325,000,000	140,120,000	300,000,000
	IRRIGATION AND LAND RECLAMATION	009 PC21009	325,000,000	140,120,000	300,000,000
Total - CURRENT EXPENDITURE ON REVENUE ACCOUNT			2074,123,170,000	2037,862,986,368	2633,836,035,000

B - CURRENT EXPENDITURE ON CAPITAL ACCOUNT

A07	Interest Payment		142,739,375,000	113,000,000,000	74,420,000,000
	STATE TRADING IN FOODGRAINS AND SUGAR	033 PC16033	142,739,375,000	113,000,000,000	74,420,000,000
A08	Loans and Advances		77,758,539,000	116,457,836,000	83,952,919,000
	LOANS TO GOVERNMENT SERVANTS	035 PC13035	1,000	0	1,000
	LOANS TO MUNICIPALITIES/ ABS ETC.	LOANSPC13043	76,758,538,000	116,162,069,000	82,952,918,000
	Loans to High Court Judges	051 PC16051	1,000,000,000	295,767,000	1,000,000,000
A09	Physical Assets		370,351,153,000	11,234,000,000	39,130,000,000
	STATE TRADING IN FOODGRAINS AND SUGAR	033 PC13033	370,351,153,000	11,234,000,000	39,130,000,000
A10	Principal Repayments of Loans		848,619,151,000	716,833,034,000	825,968,475,000
	REPAYMENT OF LOANS TO OTHER ENTITIES	052 PC13052	150,000,000,000	0	0
	'PERMANENT DEBT (DISCHARGED)	C PC16046	434,000	0	434,000
	'FLOATING DEBT (DISCHARGED)	D PC16047	475,180,722,000	358,858,273,000	355,127,727,000
	REPAYMENT OF LOANS FROM THE FEDERAL	E PC16048	120,437,995,000	113,974,761,000	120,840,314,000
	REPAYMENT OF LOANS TO OTHER ENTITIES	052 PC16052	103,000,000,000	244,000,000,000	350,000,000,000
A11	Investment		121,884,000,000	12,000,000,000	316,472,142,000
	INVESTMENT	050 PC13050	121,884,000,000	12,000,000,000	316,472,142,000
A13	Repairs and Maintenance		350,000,000	0	226,995,000
	STATE TRADING IN FOODGRAINS AND SUGAR	033 PC13033	350,000,000	0	226,995,000
Total - CURRENT EXPENDITURE ON CAPITAL ACCOUNT			1561,702,218,000	969,524,870,000	1340,170,531,000

PART-II DEVELOPMENT EXPENDITURE**A - DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT**

A01	Employees Related Expenses.		4,032,141,591	3,947,286,896	6,410,295,322
A011	Pay		3,283,815,516	3,237,385,468	5,059,394,662
A011-1	PAY OF OFFICERS		2,518,052,084	2,576,302,597	3,294,267,788
	DEVELOPMENT	036 PC22036	2,518,052,084	2,576,302,597	3,294,267,788

SCHEDULE III

Object Classification		Demand No Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
A011-2	PAY OF OTHER STAFF		765,763,432	661,082,871	1,765,126,874
	DEVELOPMENT	036 PC22036	765,763,432	661,082,871	1,765,126,874
A012	Allowances		748,326,075	709,901,428	1,350,900,660
A012-1	REGULAR ALLOWANCES		569,809,600	533,906,764	1,136,502,300
	DEVELOPMENT	036 PC22036	569,809,600	533,906,764	1,136,502,300
A012-2	OTHER ALLOWANCES(EXCLUDING TA)		178,516,475	175,994,664	214,398,360
	DEVELOPMENT	036 PC22036	178,516,475	175,994,664	214,398,360
A02	Project Pre-investment Analysis		75,569,000	73,373,000	335,807,000
	DEVELOPMENT	036 PC22036	75,569,000	73,373,000	335,807,000
A03	Operating Expenses		11,081,285,212	13,914,374,529	26,055,621,810
	DEVELOPMENT	036 PC22036	11,081,285,212	13,914,374,529	26,055,621,810
A04	Employees' Retirement Benefits		16,125,000	16,505,484	8,405,000
	DEVELOPMENT	036 PC22036	16,125,000	16,505,484	8,405,000
A05	Grants subsidies and Write off Loans		203,735,921,373	223,982,879,730	362,127,287,721
	DEVELOPMENT	036 PC22036	203,735,921,373	223,982,879,730	362,127,287,721
A06	Transfers		84,677,641,574	75,997,289,240	64,172,848,820
	DEVELOPMENT	036 PC22036	84,677,641,574	75,997,289,240	64,172,848,820
A07	Interest Payment		0	0	500,000,000
	DEVELOPMENT	036 PC22036	0	0	500,000,000
A08	Loans and Advances		0	0	1,000,000,000
	DEVELOPMENT	036 PC22036	0	0	1,000,000,000
A09	Physical Assets		34,243,229,737	31,043,024,240	39,478,288,048
	DEVELOPMENT	036 PC22036	34,243,229,737	31,043,024,240	39,478,288,048
A11	Investment		0	0	51,000
	DEVELOPMENT	036 PC22036	0	0	51,000
A12	Civil works		16,878,992,269	17,646,555,000	9,713,338,000
	DEVELOPMENT	036 PC22036	16,878,992,269	17,646,555,000	9,713,338,000
A13	Repairs and Maintenance		1,483,003,584	1,368,123,268	1,070,264,279
	DEVELOPMENT	036 PC22036	1,483,003,584	1,368,123,268	1,070,264,279
Total - DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT			356,223,909,340	367,989,411,387	510,872,207,000

B - DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT

A05	Grants subsidies and Write off Loans		18,075,139,000	22,838,841,000	25,109,532,000
	IRRIGATION WORKS	037 PC12037	18,015,136,000	22,781,340,000	25,109,532,000
	GOVERNMENT BUILDINGS	042 PC12042	60,003,000	57,501,000	0
A06	Transfers		951,781,000	842,109,000	0
	GOVERNMENT BUILDINGS	042 PC12042	951,781,000	842,109,000	0
A08	Loans and Advances		65,290,442,000	1,200,000,000	1,000
	LOANS TO MUNICIPALITIES/ ABS ETC.	043 PC12043	65,290,442,000	1,200,000,000	1,000
A09	Physical Assets		0	0	0
	GOVERNMENT BUILDINGS	042 PC12042	0	0	0
A12	Civil works		279,299,173,083	248,656,690,030	306,018,260,000
	IRRIGATION WORKS	037 PC12037	2,067,504,000	3,232,198,000	1,432,949,000

SCHEDULE III

Object Classification	Demand No	Demand Code	2023-2024 Budget Estimate	2023- 2024 Revised Estimate	2024-2025 Budget Estimate
ROADS AND BRIDGES	041	PC12041	147,476,784,000	147,264,077,000	183,007,290,000
GOVERNMENT BUILDINGS	042	PC12042	129,754,885,083	98,160,415,030	121,578,021,000
Total - DEVELOPMENT EXPENDITURE ON CAPITAL ACCOUNT			363,616,535,083	273,537,640,030	331,127,793,000
Grand Total			4,355,665,832,423	3,648,914,907,785	4,816,006,566,000